

Mission Statement

Our fundamental duty is to serve the community. We are actively engaged in improving the quality of life for everyone in Davis County.

Prior Year Inputs/Outputs	Core Functions & Services
<p><u>Shooting Range</u></p> <p>FTE (2025):</p> <ul style="list-style-type: none"> 1 PTE (0 sworn, 1 civilian) <p>Fleet (2024):</p> <ul style="list-style-type: none"> 1 6X6 Utility Vehicle <p>Stats (2025) 08-01-25 to 09-02-25</p> <ul style="list-style-type: none"> 51 annual passes <ul style="list-style-type: none"> 31 Senior 20 Regular Approximately 25 Daily passes sold per weekend 	<p><u>Shooting Range</u></p> <p>The Davis County</p> <ol style="list-style-type: none"> 1. Provide an adequate and safe training facility for Law Enforcement Agencies in Davis County. 2. Provide public access to a safe and unique environment to be able to enjoy a recreational shooting venue. 3. Provide an environment for shooting clubs to be able to host events and competitions in a unique and adequate venue. 4. Provide a venue for firearms training, hunter safety and other related classes.

Prior Year Inputs/Outputs	Core Functions & Services

Current Year Projected Outcomes

Enter a brief narrative of the budget initiatives the department undertook this year and a status update of those programs.

The Davis Shooting Range has undergone major renovations this year, these are one time major land improvements that has resulted in a huge improvement and safety for Law Enforcement training, public recreational shooting, and shooting clubs. The shooting range has been cleaned up to present a professional environment and promote a positive shooting environment.

Next Year Budget Initiatives

Enter a brief narrative tying budgetary requests to planned projects and programs for the 2024 budget.

It is extremely difficult to project the budget needs since the shooting range has been open for such a short period of time. It is the intent of the Sheriff's Office to continue with repairs and upgrades to the current existing structures. The Range Master would like to make some building improvements to include shaded areas on the ranges that are primarily utilized by the clubs for events and competitions. We are hopeful that we would be able to cover the cost of these structures by the way of sponsorships.

The Davis Shooting Range intends to expand on the use agreements for shooting clubs, shooting events, training classes and much more.

Additional Requests

Rank in priority order, with highest priority first.

					Estimated Cost, including one-time and ongoing expenses				
Rank	Org	Object	Short Description	Explanation/Justification	2026	2027	2028	2029	2030
1	1020211	453516	Range Fees	Estimate based upon Use agreements for range, as well as estimates for daily and annual passes.	(\$50,940)				
2	1020211	540250	Operating Supplies	Anticipating	\$12,650				
3	1020211	560260	BLDG & GRND MAINT	Large quantity of expenses for 2025 due to start up costs. Anticipating lower costs going forward.	(\$11,219)				
	1020211	562270	UTILITIES	Increase of 3% to utilities from prior year budget.	\$65				
	1020211	564258	GASOLINE	Gasoline costs for side by side that will be transferred to the range.	\$500				
4	1020211	630730	LAND IMPROVEMENTS	I didn't know whether this was an account that we need to budget for in 2026 or whether it is an allocation handled by the county.		\$0	\$0	\$0	\$0
Total					(\$48,945)	\$0	\$0	\$0	\$0