

## **UPDATED OPIOID SETTLEMENT FUND PROPOSAL FOR 2026**

### **DAVIS COUNTY SHERIFF'S OFFICE**

#### **Startup/One-time Costs**

Body Scanner	\$200,000
Naloxone ("Narcan") Kits	\$25,000

#### **Ongoing Costs**

Replacement Naloxone Kits*	\$2,500
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### **DAVIS COUNTY ATTORNEY'S OFFICE**

#### **Startup/One-time Costs**

Office Furniture, IT equipment, Cell phones, etc.	\$12,000 - \$17,000
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#### **Ongoing Costs**

Level III or IV Attorney Compensation**	\$160,000 - \$180,000
Lead Administrative Assistant Compensation**	\$80,000 - \$120,000
Miscellaneous (office supplies, cell phone fees, etc.)*	\$4,000

### **DAVIS COUNTY LEGAL DEFENDERS**

#### **Startup/One-time Costs**

2026 Client Post-Conviction Stabilization and Rehabilitation Funds	\$70,000
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#### **Ongoing Costs**

Client Post-Conviction Stabilization and Rehabilitation Funds*	\$70,000
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### **DAVIS COUNTY PRETRIAL SERVICES**

#### **Startup/One-time Costs**

2026 Client Pre-trial Stabilization and Rehabilitation Funds	\$100,000
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#### **Ongoing Costs**

Client Pre-trial Stabilization and Rehabilitation Funds*	\$100,000
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## **DAVIS BEHAVIORAL HEALTH**

### **Startup/One-time Costs**

2026 Allocation for otherwise unfunded OUD Treatment	\$80,000
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### **Ongoing Costs**

Allocation for otherwise unfunded OUD Treatment*	\$80,000
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## **ANNUAL GRANT FUND**

Funds for annual grant requests of \$500 - \$10,000	\$50,000
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## **ESTIMATED TOTALS**

<b>TOTAL STARTUP/ONE-TIME COSTS 2026</b>	<b>\$237,000 – 242,000</b>
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<b>TOTAL ONGOING COSTS**</b>	<b>\$546,500 - \$606,500</b>
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\* Reviewed annually to determine appropriate funding level

\*\* Does not include COLA or merit increases