

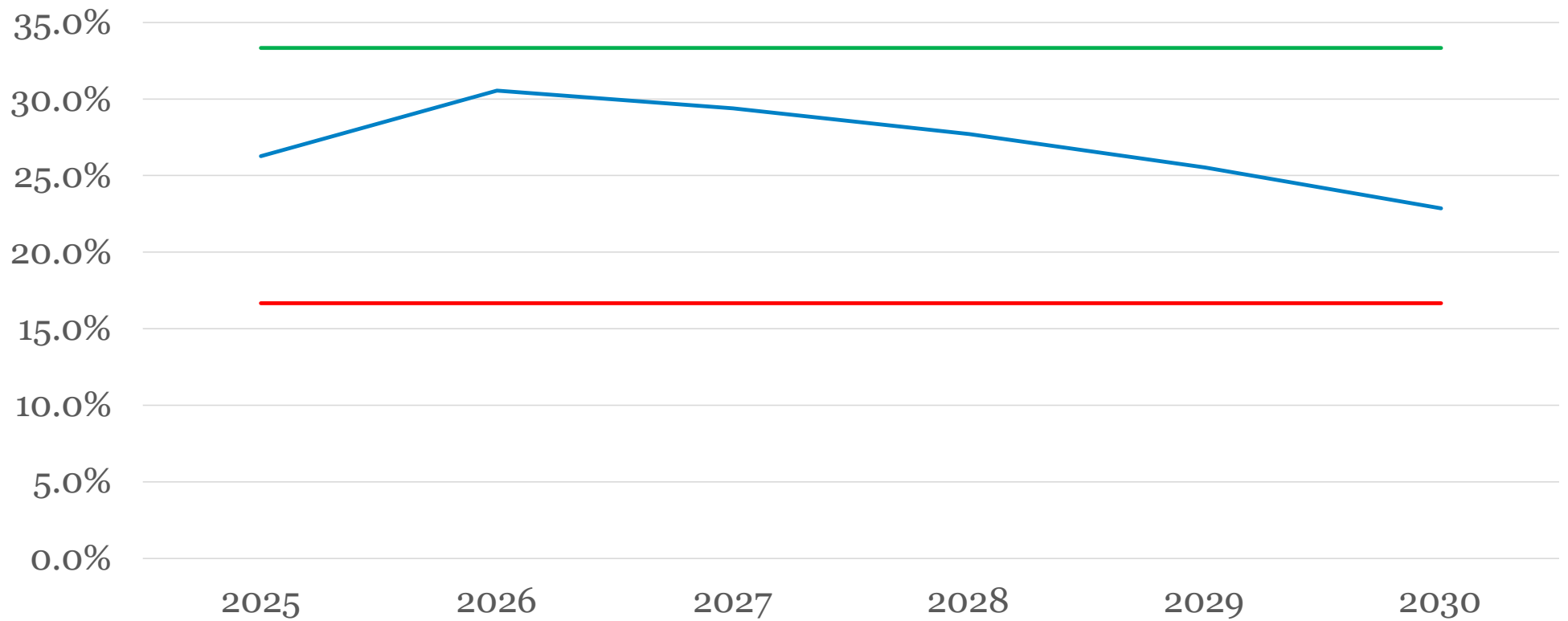
# State of Finances



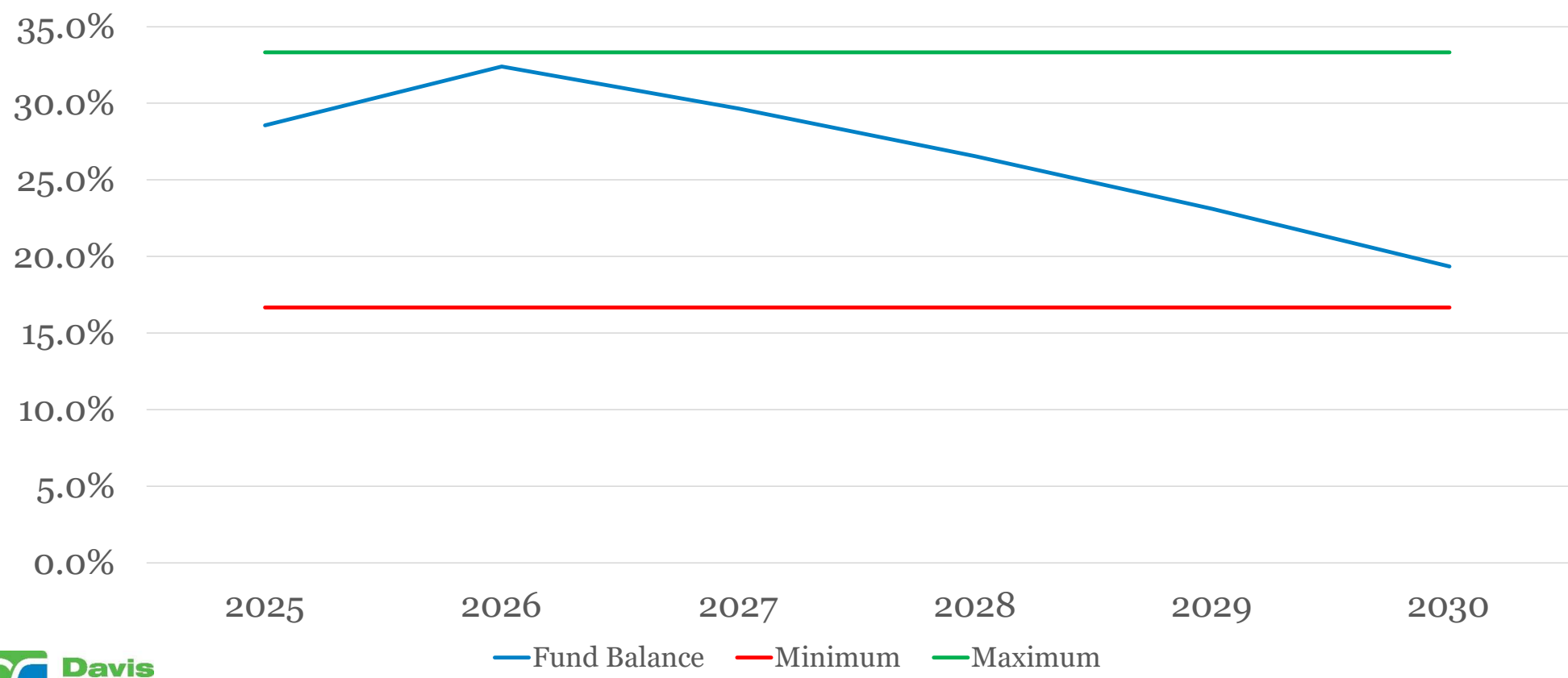
## FUND BALANCE FORECASTS



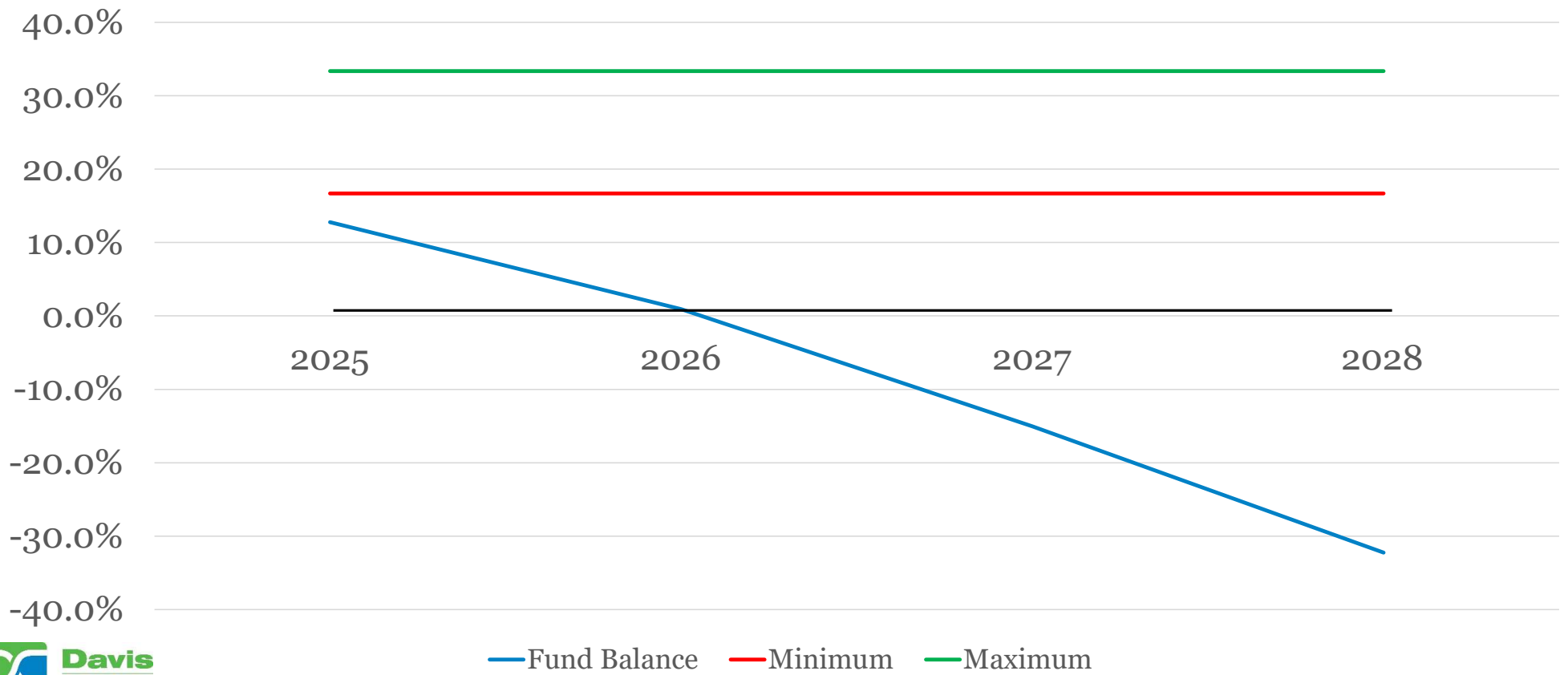
## Health Fund Balance



# Library Fund Balance

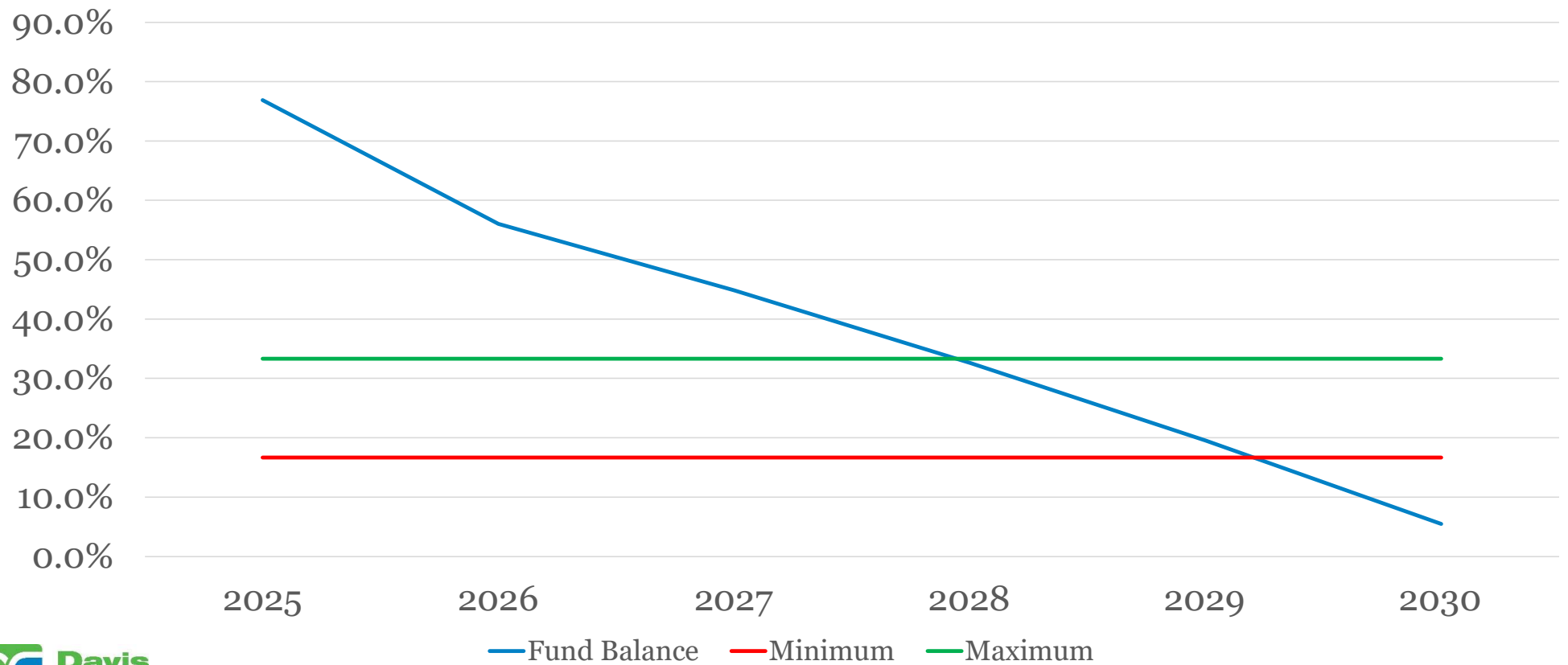


## E911 Fund

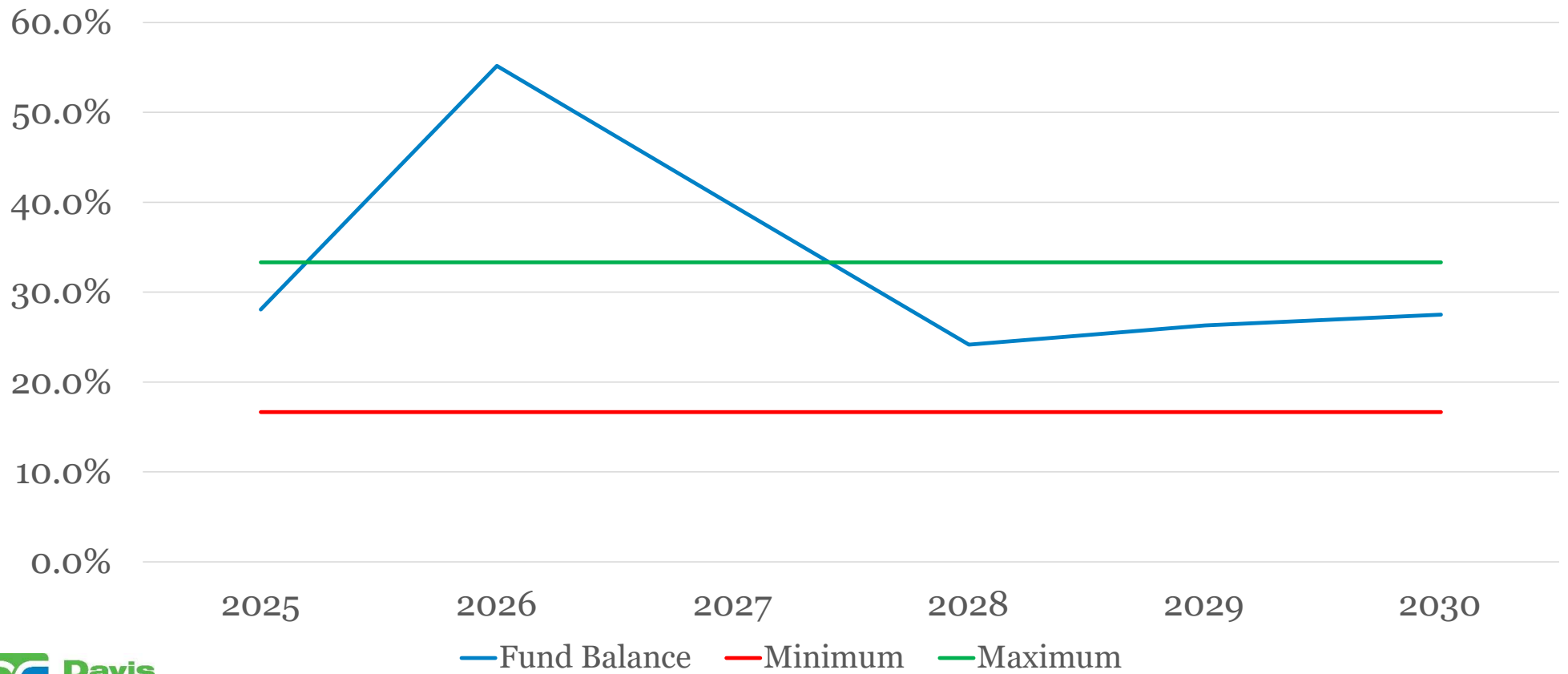


# Municipal Services Fund

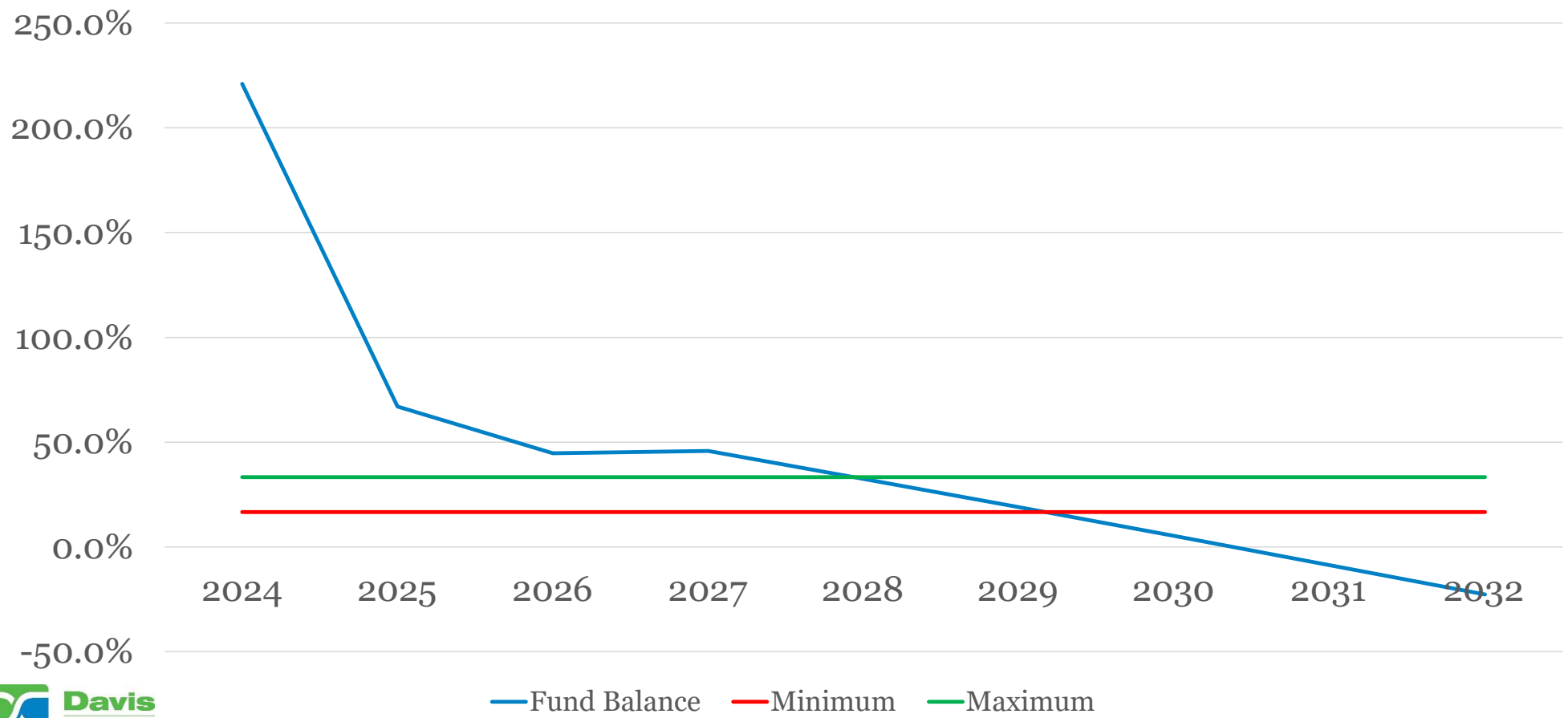
Excludes Class B Roads Funds



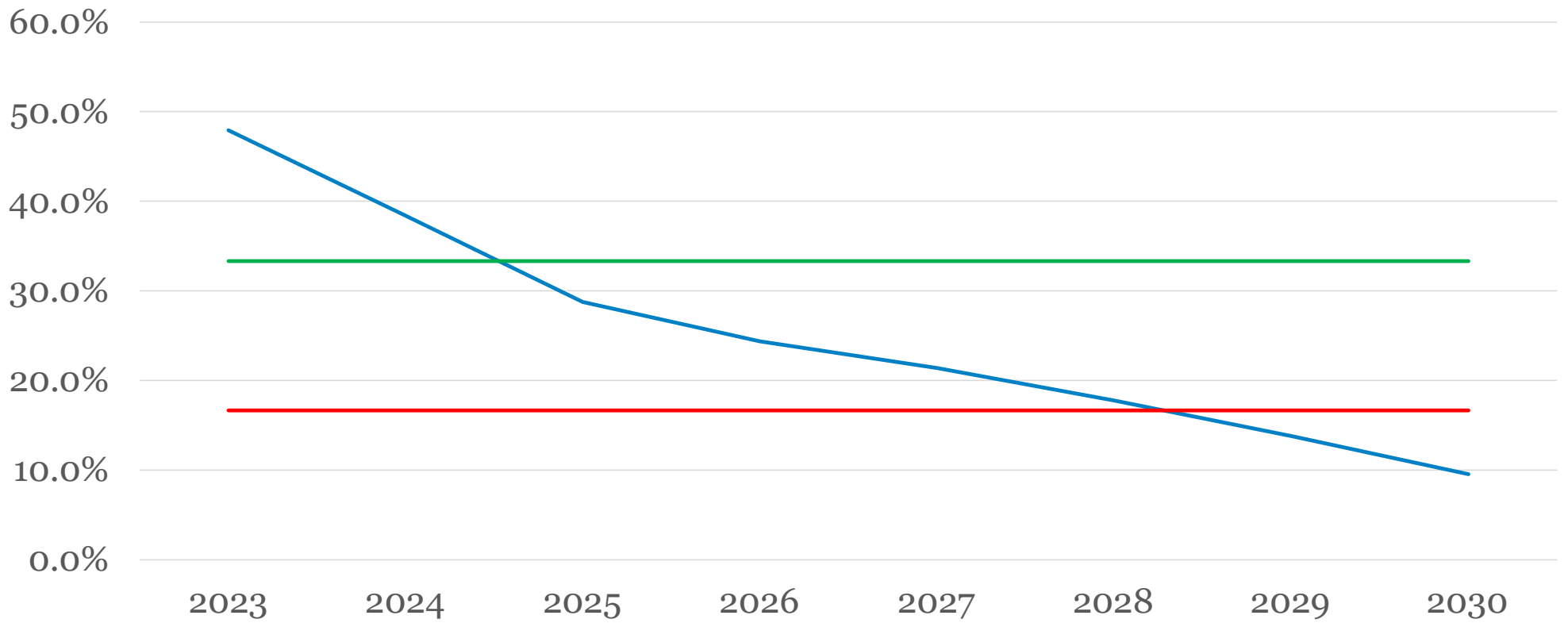
## Animal Care Fund



## Flood / Public Works

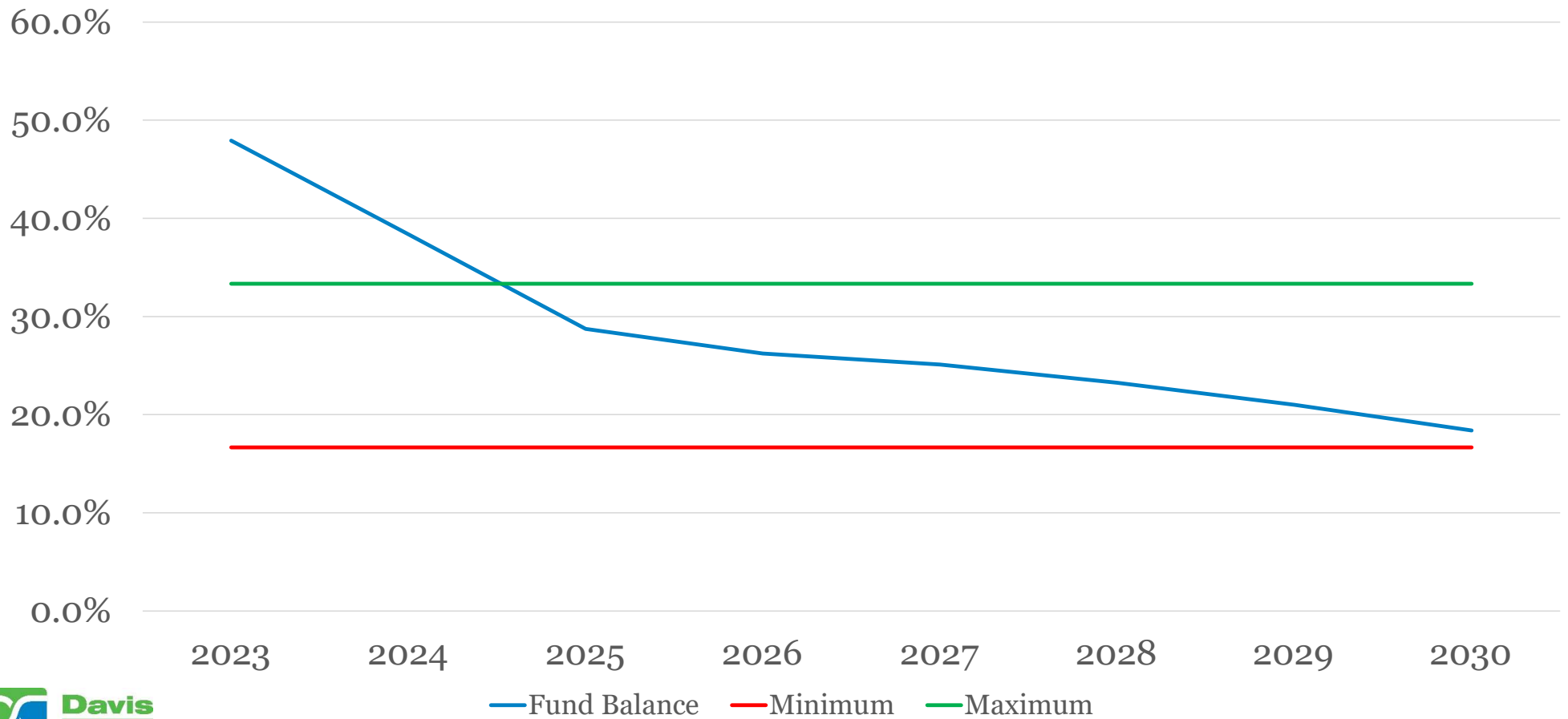


## General Fund – \$10.5M





## General Fund – \$12.5M



## General Fund

