

**CITY OF LOGAN, UTAH
RESOLUTION NO. 14-86**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE
FOLLOWING ADJUSTMENTS BE MADE TO THE 2014-15 BUDGET:**

1. To appropriate funds awarded to Community Development from the Cache Metropolitan Planning Organization.

GENERAL FUND

Revenue

Non Departmental	100-000000-332000	\$20,260
Other Intergovernmental Revenue		

Expense

Community Development Grants	100-130600-443000	\$20,260
Special Departmental Supplies		

2. To appropriate funds for the purchase of a wheel loader.

ENVIRONMENTAL FUND

Revenue

Non Departmental	570-000000-395000	\$178,000
Fund Reserve		

Expense

Environmental Health Admin	570-570100-474050	\$178,000
Other Equipment Rolling Stock		

3. To appropriate restricted funds donated from Parks & Recreation funds for the purchase of coverings for the soil bins at the Cemetery. (230-000000-292110).

GENERAL FUND

Revenue

Non Departmental	100-000000-391000	\$5,000
General Transfers		

Expense

Parks & Rec Cemetery	100-150125-443000	\$5,000
Special Departmental Supplies		

Revenue

Non Departmental	230-000000-395000	\$5,000
Fund Reserve		

Expense

Community Donations Financial Functions	230-230900-491000	\$5,000
Transfers		

THIS RESOLUTION duly adopted upon this _____ day of _____, 2015 by the following vote:

Ayes:

Nays:

Absent:

Jeannie F. Simmonds, Chair

ATTEST:

Teresa Harris, City Recorder

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November 13, 2014

Mr. Richard Anderson
City of Logan
290 N 100 W
Logan, UT 84321

Dear Mr. Anderson

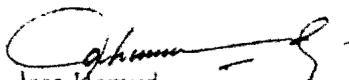
SUBJECT: JUSTIFICATION TO PURCHASE WHEEL LOADER

Our John Deere # 1037 wheel loader has an issue with transmission fluid leaking into cavities containing hydraulic fluids. Our lead mechanic Steve Stocks and I believe that the main seal on the transmission has a potential to fail at any time. Quotes from heavy equipment dealers for replacement of the transmission have been in the ball park of \$50,000 dollars. A repair of this magnitude on the John Deere which already has 19,215 hours and is a 1999 model machine may not be an effective use of our money. Most of our equipment is traded at 10,000 to 15,000 hours of run time. If we should keep this machine and replace the transmission there is also the possibility that it will need an engine overhaul costing a similar quantity of money in the near future.

We have found this machine to be very helpful in the green waste and landfill areas as both a back-up machine and also as a front line machine when we have a full staff on site. Most of the time when we are operating the grinder or performing tasks at the green waste and landfill areas simultaneously we need to have both of our wheel loaders.

Due to these observations we consider it prudent to request a mid-year budget adjustment to purchase a used wheel loader to replace our current machine. The wheel loader that we would like to buy is a 2012 Case 1021F which is of similar size to the John Deere. It is offered by Century Equipment at \$210,000 with a trade in value of \$32,000 on the John Deere. It is near new with only 890 hours, and has been used almost exclusively as a demonstration and training model. The total budget adjustment we are asking is \$178,000.

Sincerely


Issa Hamud
Director
11/13/14

CC: Karl B. Ward, Logan City Council Chair
Logan City Council Members
H. Craig Petersen, Logan City Mayor