

**Franklin Discovery Academy
Budget vs Actual as of 8.31.25**

Financial Summary				
	Category	YTD Amount	Total Expected Budget for FY 26 (Original)	Percent of Total (17% thru the fiscal year)
Revenue	(3 school categories)			
	1000 Local Revenue	\$28,127.89	\$242,920.00	11.58%
	3000 State Revenue	\$1,501,877.31	\$8,124,615.32	18.49%
	4000 Federal Revenue	\$72,652.02	\$283,700.00	25.61%
	5000 Loan Proceeds	\$0.00	\$5,000,000.00	0.00%
Total Revenue		\$1,602,657.22	\$13,651,235.32	11.74%
Expenses	(8 school categories)			
	100 Salaries	\$453,000.75	\$4,351,886.04	10.41%
	200 Employee Benefits	\$82,731.61	\$675,776.54	12.24%
	300 Professional and Tech Services	\$40,369.43	\$966,425.00	4.18%
	400 Property Services	\$945,556.36	\$6,162,650.00	15.34%
	500 Other Services	\$43,281.03	\$109,957.04	39.36%
	600 Supplies and Materials	\$93,601.99	\$719,820.00	13.00%
	700 Property	\$48,790.00	\$75,000.00	65.05%
	800 Debt Service and Misc	\$151,237.20	\$1,412,023.98	10.71%
Total Expenses		\$1,858,568.37	\$14,473,538.60	12.84%
Net Income		-\$255,911.15	-\$822,303.28	