



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday October 22, 2025, 2:00 P.M.

Virtual Webex Meeting

Public Notice

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SOLID WASTE MANAGEMENT COUNCIL
Wednesday October 22, 2025, 2:00 P.M.

Virtual Webex Meeting

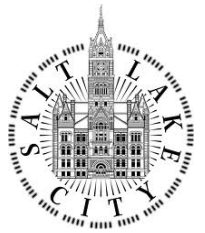
Agenda

Workshop Agenda

1. Public Comment
2. Distribution of Minutes 09/24/2025 Meeting
3. Division Updates – Patrick Craig
4. Financial Report – Patrick Craig/Jenneth Hampton
5. Other Business
6. Next Meeting Date 12/03/2025

Agenda Items

1. Approval/Direction of 09/24/2025 Minutes



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday September 24, 2025, 2:00 P.M

Virtual Webex Meeting

Workshop Minutes

Council Members in Attendance:

Debbie Lyons
Ronald Lund
Scott Baird
Joe Smolka
Brent Beardall

Salt Lake City
Salt Lake County Health Department
Salt Lake County
Mayor, Emigration Canyon
Technical Expert

Other Participants:

Patrick Craig
Hayley Shaffer

Solid Waste Management
Salt Lake County Health Department

Public Comment

None

Distribution August 27, 2025, Minutes

The minutes for the Council Workshop Meeting held on August 27, 2025, were distributed prior to the meeting. No revisions or corrections were identified.

Division Updates

Patrick Craig reviewed the Division Update sheet that was provided as part of the meeting package.

The homeless camp cleanup volumes were discussed, including could we expect total similar volumes in 2025, as we received in 2024. Volumes per cleanup are smaller as the camps are cleaned up generally sooner after they are established. Anticipate getting less total volume in 2025.

Financial Report

Patrick Craig reviewed the January to August 2025 Financial Report of Expense and Revenues, MSW Report, Compost Report, and Top MSW Customers which were provided as part of the meeting package. No additional discussion or questions.

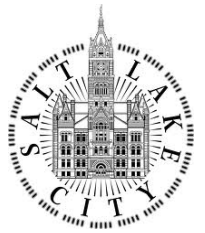
Other Business

Patrick Craig discussed the secondary water from Central Valley Water. **Scott Baird** asked if we were getting the water for free. Patrick replied that Central Valley Water has been taking monthly measurements but has not been charging for this water. Central Valley will review secondary water rates and will provide a new agreement for review. After reviewing the details of the agreement, we can decide how to proceed (Xeriscaping or continuing to water the grass).

Next Meeting

Wednesday, October 22, 2025, at 2pm

Minutes Submitted By: Elaine McIntosh



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday September 24, 2025, 2:00 P.M.

Virtual Webex Meeting

Council Minutes

Council Members in Attendance:

Debbie Lyons
Ronald Lund
Scott Baird
Joe Smolka
Brent Beardall

Salt Lake City
Salt Lake County Health Department
Salt Lake County
Mayor, Emigration Canyon
Technical Expert

Other Participants:

Patrick Craig
Hayley Shaffer

Solid Waste Management
Salt Lake County Health Department

1. Direction/Approval of 08/27/2025 Minutes

Joe Smolka made a motion to approve the minutes. **Brent Beardall** seconded the motion. The motion passed unanimously.

Adjourned at approximately 2:23 P.M.

Minutes submitted by: Elaine McIntosh



**SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday October 22, 2025, 2:00 P.M.**

Virtual Webex Meeting

Division Updates

PERMITS/ENVIRONMENTAL COMPLIANCE

- All Permits are current, no confirmed compliance issues identified

SAFETY

- No OSHA or DOT Violations
- No OSHA Reportable Injuries

CUSTOMER SERVICE

- No Customer Service Issues

HOMELESS CAMP CLEANUP – 701 tons (1,042 in 2024) of the 1,500 tons approved

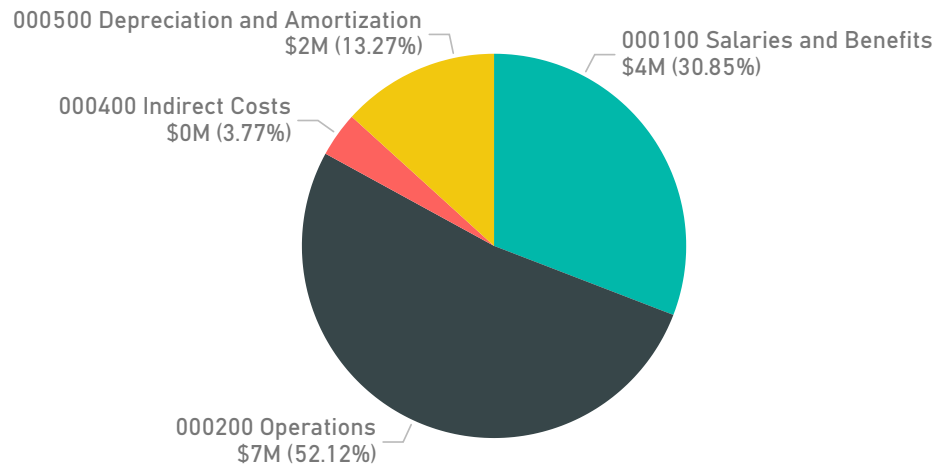
GENERAL INFORMATION

- Personnel Update – no vacant positions
- Trans Jordan Transfer Station – opened to the Public on 10/1/2025 (\$51/Ton and \$20 Minimum Charge)
- 2026 Budget – Mayor presented the budget on 10/21. County Council will review the individual Division budgets in Oct/Nov. Final approval expected in early December.
- Project Review
 - Gas System Upgrades construction is proceeding as scheduled
 - Second Gas Flare purchase/installation proceeding

Expenses January Through September 2025

| APPRWNAME | Budget | Current Year E... | Remaining | % Budget ... | % Year Remai... |
|--------------------------------------|---------------------|---------------------|--------------------|--------------|-----------------|
| 000100 Salaries and Benefits | \$5,297,554 | \$3,914,789 | \$1,382,765 | 26% | 25% |
| 000200 Operations | \$10,501,991 | \$6,613,736 | \$3,888,255 | 37% | 25% |
| 000400 Indirect Costs | \$478,001 | \$478,001 | \$0 | 0% | 25% |
| 000500 Depreciation and Amortization | \$3,359,999 | \$1,683,539 | \$1,676,460 | 50% | 25% |
| Total | \$19,637,545 | \$12,690,066 | \$6,947,479 | 35% | 25% |

Expenses by Expense Type



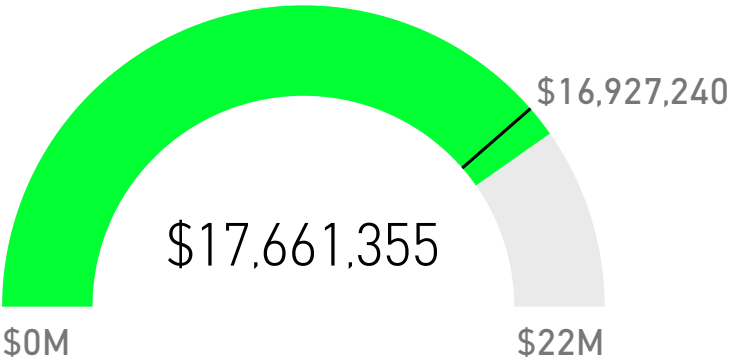
TOP 10 Expense Accounts

| Account | Current Year Expense |
|---|----------------------|
| 601030 Salaries | \$2,387,235 |
| 617035 Maint - Autos & Equip-Fleet | \$1,603,336 |
| 669010 Depreciation | \$1,569,973 |
| 645005 Contract Hauling (from Transfer Station) | \$1,321,667 |
| 645030 Household Hazard Waste & Cleanup (HHW Fee) | \$839,940 |
| 667035 Landfill Closure & Postclosure | \$816,203 |
| 603050 Health Insurance Premiums | \$651,653 |
| 619005 Gasoline, Diesel, Oil & Grease | \$449,075 |
| 603025 Retirement Or Pension Contrib | \$368,515 |
| 639025 Other Professional Fees/Sheriff Security | \$323,424 |
| Total | \$10,331,021 |

Revenues January Through September 2025

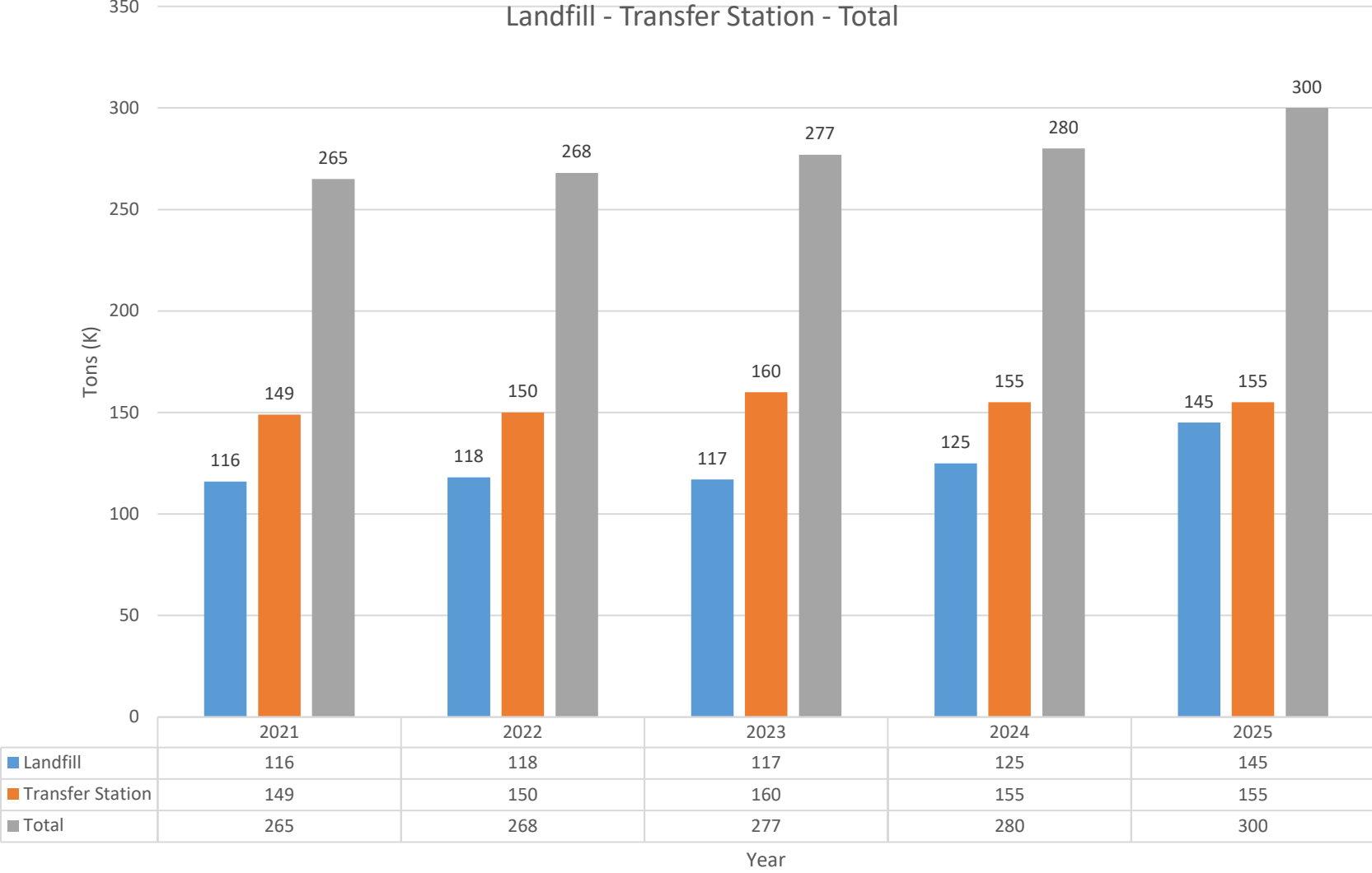
| Accounti... | Revenue Budget | % Expected | Amt Expected | Received |
|-------------|----------------|------------|--------------|--------------|
| 1 | 20,810,000.00 | 5.95% | \$1,238,195 | \$1,331,067 |
| 2 | 20,810,000.00 | 5.38% | \$1,119,578 | \$1,251,095 |
| 3 | 20,810,000.00 | 9.10% | \$1,893,710 | \$1,668,667 |
| 4 | 20,810,000.00 | 9.42% | \$1,960,302 | \$2,130,599 |
| 5 | 20,810,000.00 | 9.58% | \$1,993,598 | \$2,470,950 |
| 6 | 21,935,000.00 | 11.38% | \$2,496,203 | \$2,264,448 |
| 7 | 21,935,000.00 | 9.17% | \$2,011,440 | \$2,375,882 |
| 8 | 21,935,000.00 | 8.27% | \$1,814,025 | \$2,098,688 |
| 9 | 21,935,000.00 | 8.92% | \$1,956,602 | \$2,069,959 |
| Total | 21,935,000.00 | 77.17% | \$16,927,240 | \$17,661,355 |

LANDFILL REVENUE RECEIVED VS EXPEC...



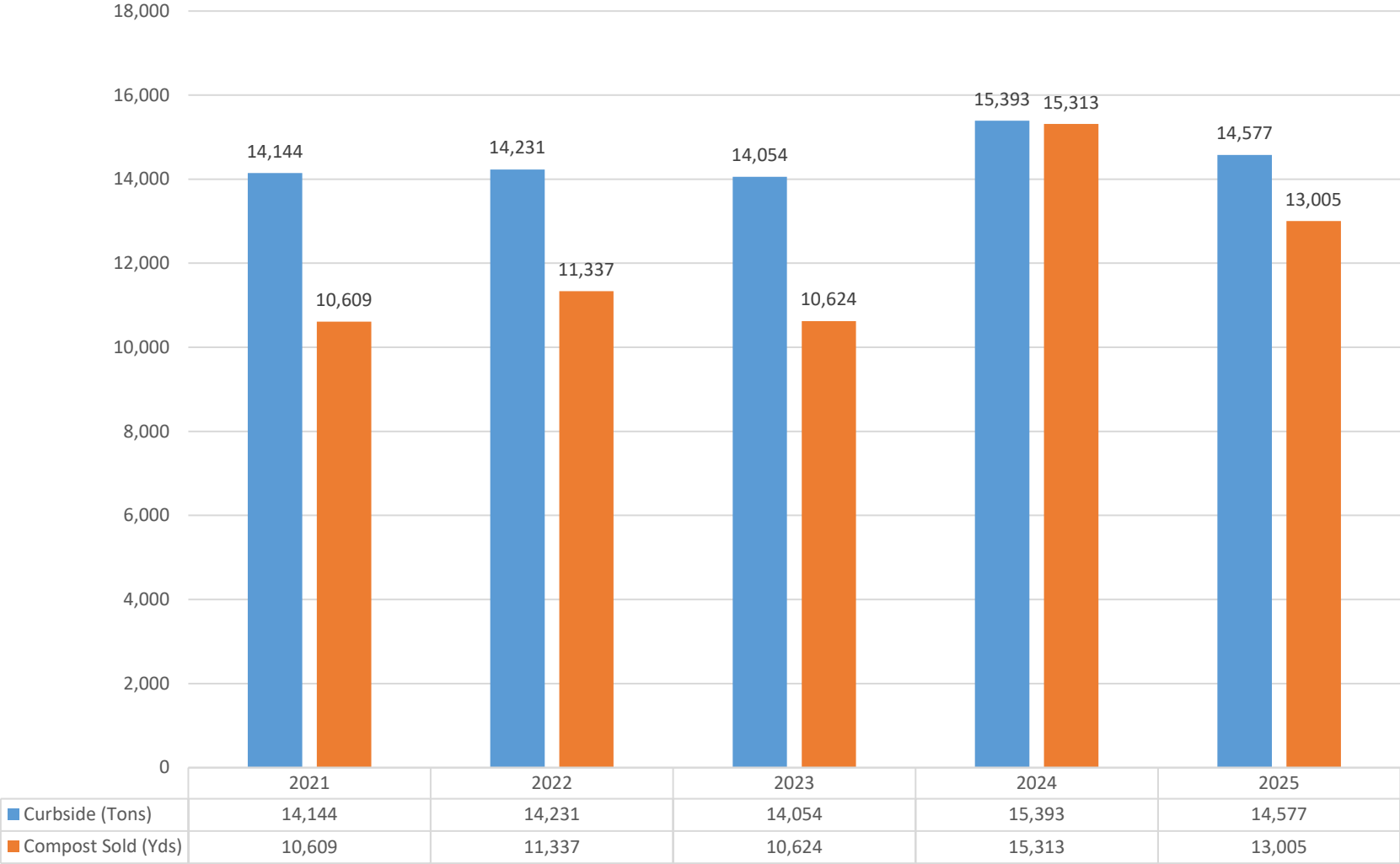
MSW Tons (K) - YTD September 2025

Landfill - Transfer Station - Total



■ Landfill ■ Transfer Station ■ Total

Compost Process YTD September 2025
Curbside Collected (Tons) - Compost Sold (Yards)
Compost Available



2,000 Yards Compost Available

Top MSW Customers YTD September 2025

| Landfill | Tons | Transfer Station | Tons |
|--------------------------|---------|--------------------------|--------|
| Transfer Station | 155,296 | Wasatch Front Waste | 56,682 |
| Cash Account | 71,010 | WM Inc | 45,466 |
| Wasatch Front Waste | 20,808 | SLC Sanitation | 30,741 |
| WM Inc | 6,874 | South Salt Lake | 3,889 |
| Deseret Industries | 4,461 | B&L Disposal | 2,611 |
| UDOT | 1,884 | Rocky Mountain Recycling | 1,766 |
| Central Valley Water | 1,405 | ACE Disposal | 1,741 |
| Rocky Mountain Recycling | 1,367 | American Dumpster | 1,534 |
| ACE Disposal | 1,331 | Robinson Waste | 917 |
| A Ruttco Pallet | 1,282 | Advanced Waste | 780 |