



SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday October 22, 2025, 2:00 P.M.

Virtual Webex Meeting

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**SOLID WASTE MANAGEMENT COUNCIL**  
Wednesday October 22, 2025, 2:00 P.M.

**Virtual Webex Meeting**

**Agenda**

**Workshop Agenda**

1. Public Comment
2. Distribution of Minutes 09/24/2025 Meeting
3. Division Updates – Patrick Craig
4. Financial Report – Patrick Craig/Jenneth Hampton
5. Other Business
6. Next Meeting Date 12/03/2025

**Agenda Items**

1. Approval/Direction of 09/24/2025 Minutes



**SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday September 24, 2025, 2:00  
P.M.**

Virtual Webex Meeting

**Workshop Minutes**

Council Members in Attendance:

Debbie Lyons  
Ronald Lund  
Scott Baird  
Joe Smolka  
Brent Beardall

Salt Lake City  
Salt Lake County Health Department  
Salt Lake County  
Mayor, Emigration Canyon  
Technical Expert

Other Participants:

Patrick Craig  
Hayley Shaffer

Solid Waste Management  
Salt Lake County Health Department

**Public Comment**

None

**Distribution August 27, 2025, Minutes**

The minutes for the Council Workshop Meeting held on August 27, 2025, were distributed prior to the meeting. No revisions or corrections were identified.

**Division Updates**

**Patrick Craig** reviewed the Division Update sheet that was provided as part of the meeting package. The homeless camp cleanup volumes were discussed, including could we expect total similar volumes in 2025, as we received in 2024. Volumes per cleanup are smaller as the camps are cleaned up generally sooner after they are established. Anticipate getting less total volume in 2025.

**Financial Report**

**Patrick Craig** reviewed the January to August 2025 Financial Report of Expense and Revenues, MSW Report, Compost Report, and Top MSW Customers which were provided as part of the meeting package. No additional discussion or questions.

**Other Business**

**Patrick Craig** discussed the secondary water from Central Valley Water. **Scott Baird** asked if we were getting the water for free. Patrick replied that Central Valley Water has been taking monthly measurements but has not been charging for this water. Central Valley will review secondary water rates and will provide a new agreement for review. After reviewing the details of the agreement, we can decide how to proceed (Xeriscaping or continuing to water the grass).

**Next Meeting**

Wednesday, October 22, 2025, at 2pm

Minutes Submitted By: Elaine McIntosh



SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday September 24, 2025, 2:00 P.M.

Virtual Webex Meeting

**Council Minutes**

Council Members in Attendance:

Debbie Lyons	Salt Lake City
Ronald Lund	Salt Lake County Health Department
Scott Baird	Salt Lake County
Joe Smolka	Mayor, Emigration Canyon
Brent Beardall	Technical Expert

Other Participants:

Patrick Craig	Solid Waste Management
Hayley Shaffer	Salt Lake County Health Department

**1. Direction/Approval of 08/27/2025 Minutes**

**Joe Smolka** made a motion to approve the minutes. **Brent Beardall** seconded the motion. The motion passed unanimously.

Adjourned at approximately 2:23 P.M.

Minutes submitted by: Elaine McIntosh



**SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday October 22, 2025, 2:00 P.M.**

**Virtual Webex Meeting**

**Division Updates**

**PERMITS/ENVIRONMENTAL COMPLIANCE**

- All Permits are current, no confirmed compliance issues identified

**SAFETY**

- No OSHA or DOT Violations
- No OSHA Reportable Injuries

**CUSTOMER SERVICE**

- No Customer Service Issues

**HOMELESS CAMP CLEANUP** – 701 tons (1,042 in 2024) of the 1,500 tons approved

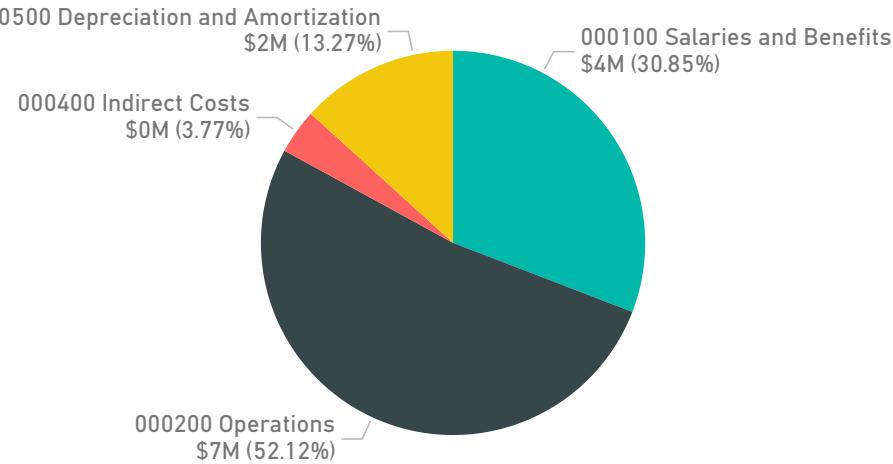
**GENERAL INFORMATION**

- Personnel Update – no vacant positions
- Trans Jordan Transfer Station – opened to the Public on 10/1/2025 (\$51/Ton and \$20 Minimum Charge)
- 2026 Budget – Mayor presented the budget on 10/21. County Council will review the individual Division budgets in Oct/Nov. Final approval expected in early December.
- Project Review
  - Gas System Upgrades construction is proceeding as scheduled
  - Second Gas Flare purchase/installation proceeding

# Expenses January Through September 2025

APPRWNAME	Budget	Current Year E...	Remaining	% Budget ...	% Year Remai...
000100 Salaries and Benefits	\$5,297,554	\$3,914,789	\$1,382,765	26%	25%
000200 Operations	\$10,501,991	\$6,613,736	\$3,888,255	37%	25%
000400 Indirect Costs	\$478,001	\$478,001	\$0	0%	25%
000500 Depreciation and Amortization	\$3,359,999	\$1,683,539	\$1,676,460	50%	25%
<b>Total</b>	<b>\$19,637,545</b>	<b>\$12,690,066</b>	<b>\$6,947,479</b>	<b>35%</b>	<b>25%</b>

## Expenses by Expense Type



## TOP 10 Expense Accounts

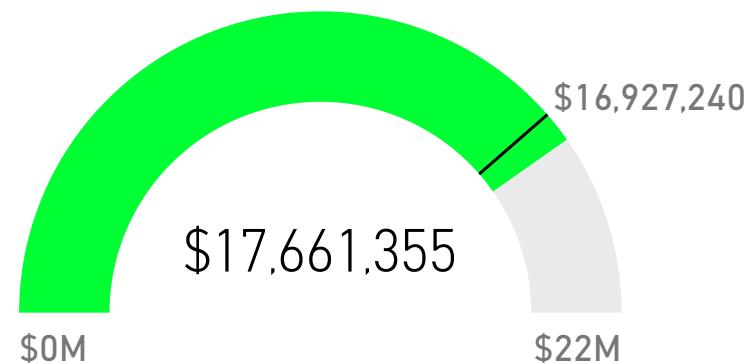
Account	Current Year Expense
601030 Salaries	\$2,387,235
617035 Maint - Autos & Equip-Fleet	\$1,603,336
669010 Depreciation	\$1,569,973
645005 Contract Hauling (from Transfer Station)	\$1,321,667
645030 Household Hazard Waste & Cleanup (HHW Fee)	\$839,940
667035 Landfill Closure & Postclosure	\$816,203
603050 Health Insurance Premiums	\$651,653
619005 Gasoline, Diesel, Oil & Grease	\$449,075
603025 Retirement Or Pension Contrib	\$368,515
639025 Other Professional Fees/Sheriff Security	\$323,424
<b>Total</b>	<b>\$10,331,021</b>

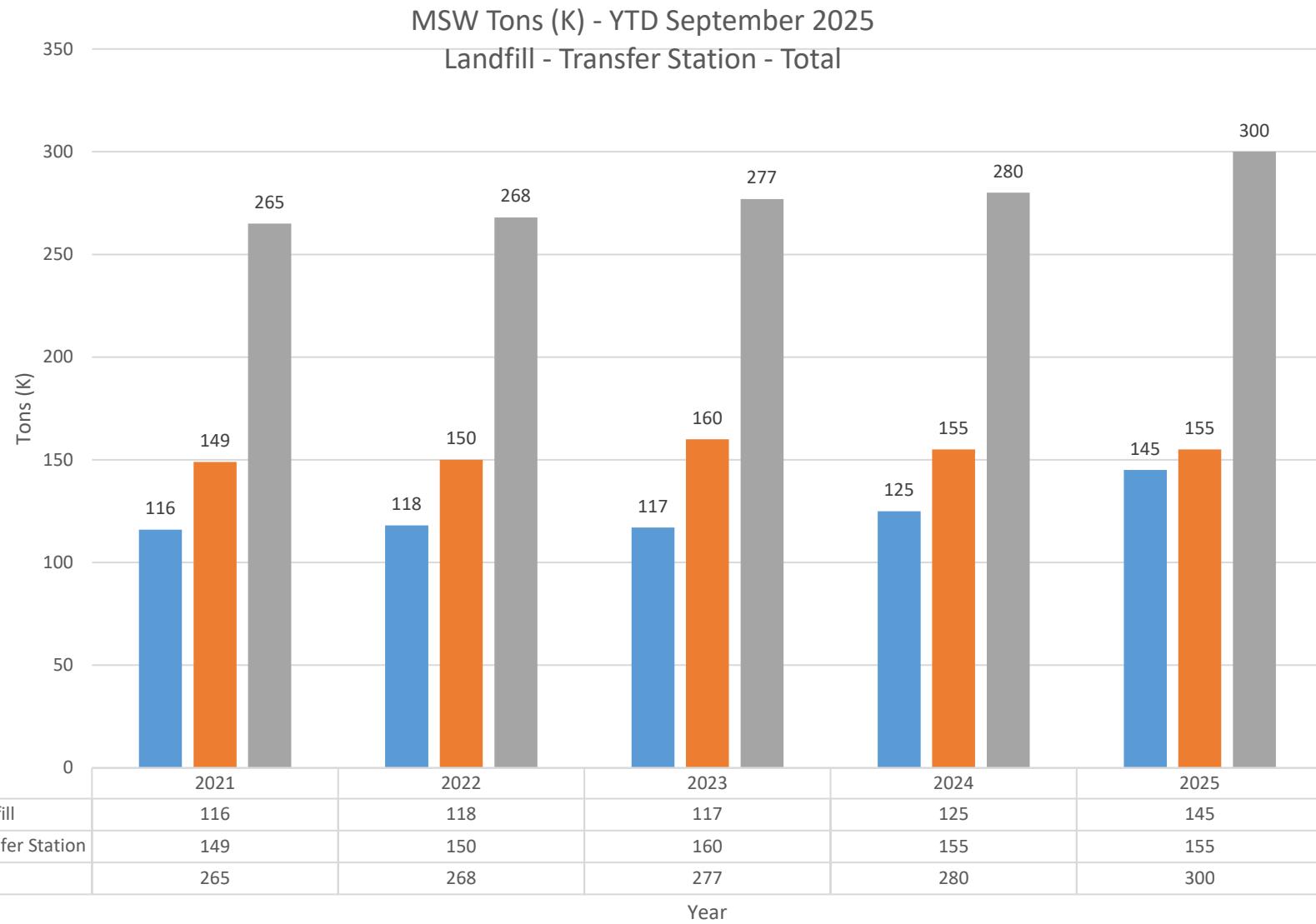
## Revenues January Through September 2025

Accounti... Revenue Budget % Expected Amt Expected Received

	Revenue	Budget	% Expected	Amt Expected	Received
1	20,810,000.00	5.95%	\$1,238,195	\$1,331,067	
2	20,810,000.00	5.38%	\$1,119,578	\$1,251,095	
3	20,810,000.00	9.10%	\$1,893,710	\$1,668,667	
4	20,810,000.00	9.42%	\$1,960,302	\$2,130,599	
5	20,810,000.00	9.58%	\$1,993,598	\$2,470,950	
6	21,935,000.00	11.38%	\$2,496,203	\$2,264,448	
7	21,935,000.00	9.17%	\$2,011,440	\$2,375,882	
8	21,935,000.00	8.27%	\$1,814,025	\$2,098,688	
9	21,935,000.00	8.92%	\$1,956,602	\$2,069,959	
<b>Total</b>	<b>21,935,000.00</b>	<b>77.17%</b>	<b>\$16,927,240</b>	<b>\$17,661,355</b>	

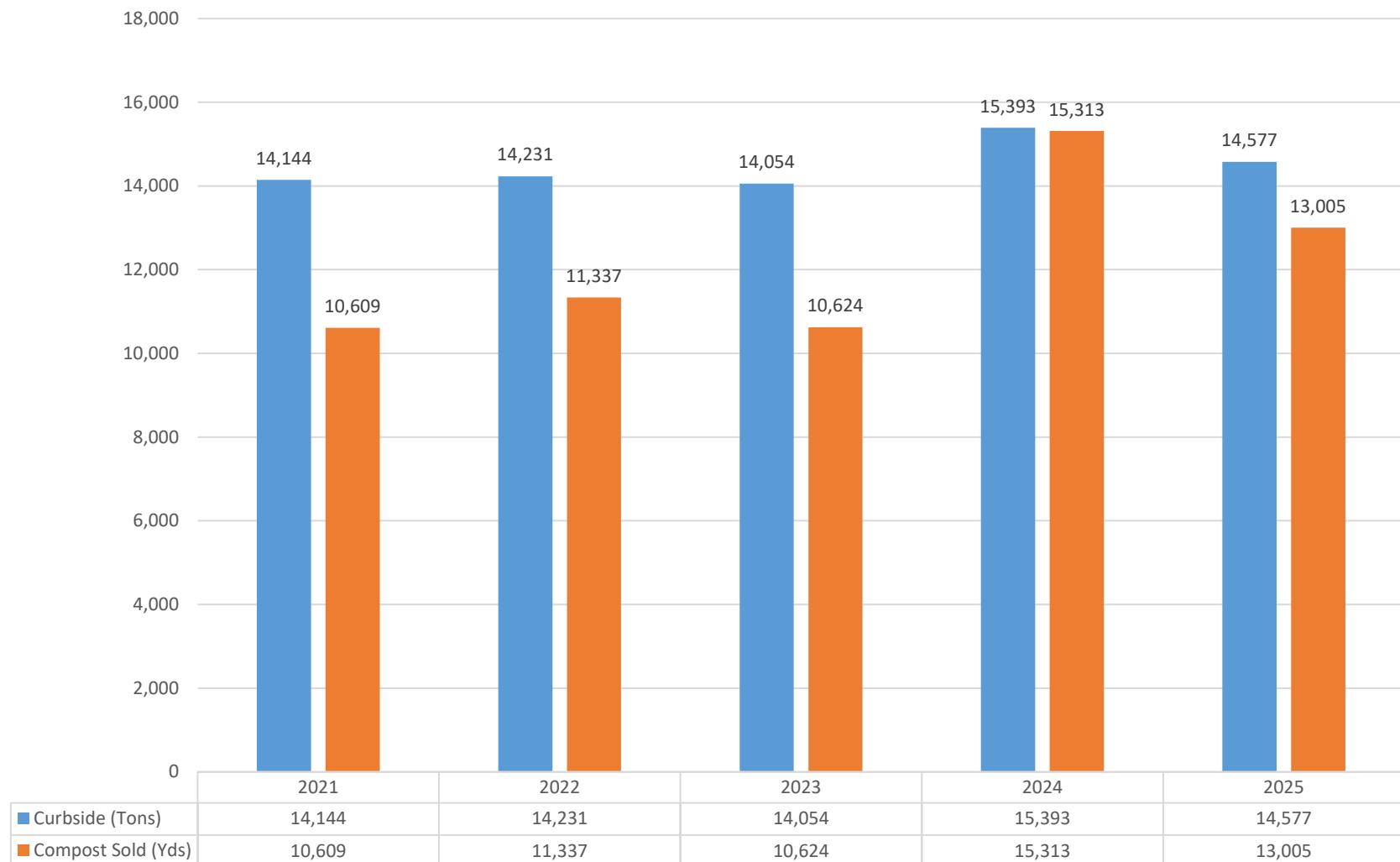
LANDFILL REVENUE RECEIVED VS EXPECTED





■ Landfill ■ Transfer Station ■ Total

Compost Process YTD September 2025  
Curbside Collected (Tons) - Compost Sold (Yards)  
Compost Available



2,000 Yards Compost Available

## Top MSW Customers

### YTD September 2025

Landfill	Tons	Transfer Station	Tons
Transfer Station	155,296	Wasatch Front Waste	56,682
Cash Account	71,010	WM Inc	45,466
Wasatch Front Waste	20,808	SLC Sanitation	30,741
WM Inc	6,874	South Salt Lake	3,889
Deseret Industries	4,461	B&L Disposal	2,611
UDOT	1,884	Rocky Mountain Recycling	1,766
Central Valley Water	1,405	ACE Disposal	1,741
Rocky Mountain Recycling	1,367	American Dumpster	1,534
ACE Disposal	1,331	Robinson Waste	917
A Ruttco Pallet	1,282	Advanced Waste	780