



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday October 22, 2025, 2:00 P.M.

Virtual Webex Meeting

Public Notice

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SOLID WASTE MANAGEMENT COUNCIL
Wednesday October 22, 2025, 2:00 P.M.

Virtual Webex Meeting

Agenda

Workshop Agenda

1. Public Comment
2. Distribution of Minutes 09/24/2025 Meeting
3. Division Updates – Patrick Craig
4. Financial Report – Patrick Craig/Jenneth Hampton
5. Other Business
6. Next Meeting Date 12/03/2025

Agenda Items

1. Approval/Direction of 09/24/2025 Minutes



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday September 24, 2025, 2:00
P.M.

Virtual Webex Meeting

Workshop Minutes

Council Members in Attendance:

Debbie Lyons
Ronald Lund
Scott Baird
Joe Smolka
Brent Beardall

Salt Lake City
Salt Lake County Health Department
Salt Lake County
Mayor, Emigration Canyon
Technical Expert

Other Participants:

Patrick Craig
Hayley Shaffer

Solid Waste Management
Salt Lake County Health Department

Public Comment

None

Distribution August 27, 2025, Minutes

The minutes for the Council Workshop Meeting held on August 27, 2025, were distributed prior to the meeting. No revisions or corrections were identified.

Division Updates

Patrick Craig reviewed the Division Update sheet that was provided as part of the meeting package.

The homeless camp cleanup volumes were discussed, including could we expect total similar volumes in 2025, as we received in 2024. Volumes per cleanup are smaller as the camps are cleaned up generally sooner after they are established. Anticipate getting less total volume in 2025.

Financial Report

Patrick Craig reviewed the January to August 2025 Financial Report of Expense and Revenues, MSW Report, Compost Report, and Top MSW Customers which were provided as part of the meeting package. No additional discussion or questions.

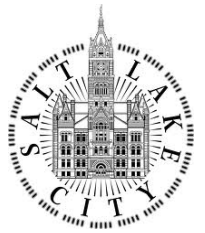
Other Business

Patrick Craig discussed the secondary water from Central Valley Water. **Scott Baird** asked if we were getting the water for free. Patrick replied that Central Valley Water has been taking monthly measurements but has not been charging for this water. Central Valley will review secondary water rates and will provide a new agreement for review. After reviewing the details of the agreement, we can decide how to proceed (Xeriscaping or continuing to water the grass).

Next Meeting

Wednesday, October 22, 2025, at 2pm

Minutes Submitted By: Elaine McIntosh



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday September 24, 2025, 2:00 P.M.

Virtual Webex Meeting

Council Minutes

Council Members in Attendance:

Debbie Lyons
Ronald Lund
Scott Baird
Joe Smolka
Brent Beardall

Salt Lake City
Salt Lake County Health Department
Salt Lake County
Mayor, Emigration Canyon
Technical Expert

Other Participants:

Patrick Craig
Hayley Shaffer

Solid Waste Management
Salt Lake County Health Department

1. Direction/Approval of 08/27/2025 Minutes

Joe Smolka made a motion to approve the minutes. **Brent Beardall** seconded the motion. The motion passed unanimously.

Adjourned at approximately 2:23 P.M.

Minutes submitted by: Elaine McIntosh



**SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL**
Wednesday October 22, 2025, 2:00 P.M.

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Division Updates

PERMITS/ENVIRONMENTAL COMPLIANCE

- All Permits are current, no confirmed compliance issues identified

SAFETY

- No OSHA or DOT Violations
- No OSHA Reportable Injuries

CUSTOMER SERVICE

- No Customer Service Issues

HOMELESS CAMP CLEANUP – 701 tons (1,042 in 2024) of the 1,500 tons approved

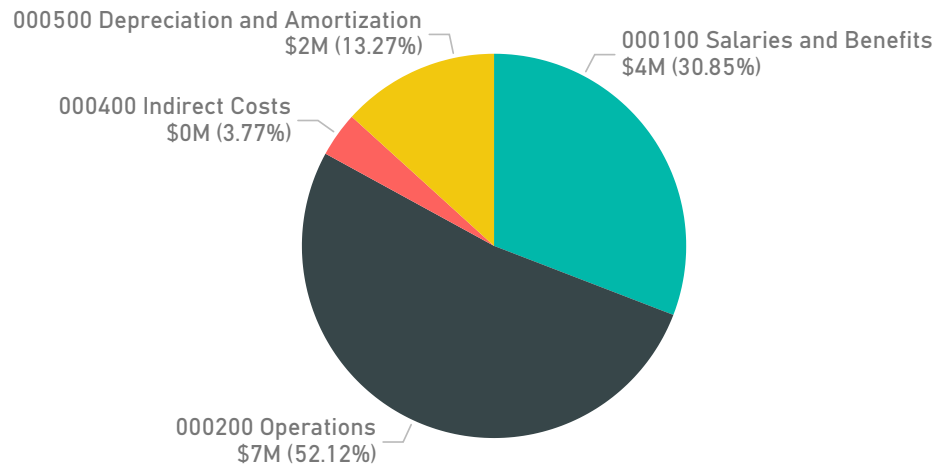
GENERAL INFORMATION

- Personnel Update – no vacant positions
- Trans Jordan Transfer Station – opened to the Public on 10/1/2025 (\$51/Ton and \$20 Minimum Charge)
- 2026 Budget – Mayor presented the budget on 10/21. County Council will review the individual Division budgets in Oct/Nov. Final approval expected in early December.
- Project Review
 - Gas System Upgrades construction is proceeding as scheduled
 - Second Gas Flare purchase/installation proceeding

Expenses January Through September 2025

APPRWNAME	Budget	Current Year E...	Remaining	% Budget ...	% Year Remai...
000100 Salaries and Benefits	\$5,297,554	\$3,914,789	\$1,382,765	26%	25%
000200 Operations	\$10,501,991	\$6,613,736	\$3,888,255	37%	25%
000400 Indirect Costs	\$478,001	\$478,001	\$0	0%	25%
000500 Depreciation and Amortization	\$3,359,999	\$1,683,539	\$1,676,460	50%	25%
Total	\$19,637,545	\$12,690,066	\$6,947,479	35%	25%

Expenses by Expense Type



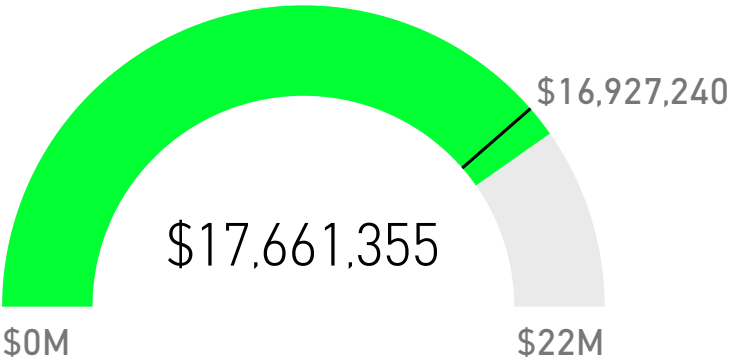
TOP 10 Expense Accounts

Account	Current Year Expense
601030 Salaries	\$2,387,235
617035 Maint - Autos & Equip-Fleet	\$1,603,336
669010 Depreciation	\$1,569,973
645005 Contract Hauling (from Transfer Station)	\$1,321,667
645030 Household Hazard Waste & Cleanup (HHW Fee)	\$839,940
667035 Landfill Closure & Postclosure	\$816,203
603050 Health Insurance Premiums	\$651,653
619005 Gasoline, Diesel, Oil & Grease	\$449,075
603025 Retirement Or Pension Contrib	\$368,515
639025 Other Professional Fees/Sheriff Security	\$323,424
Total	\$10,331,021

Revenues January Through September 2025

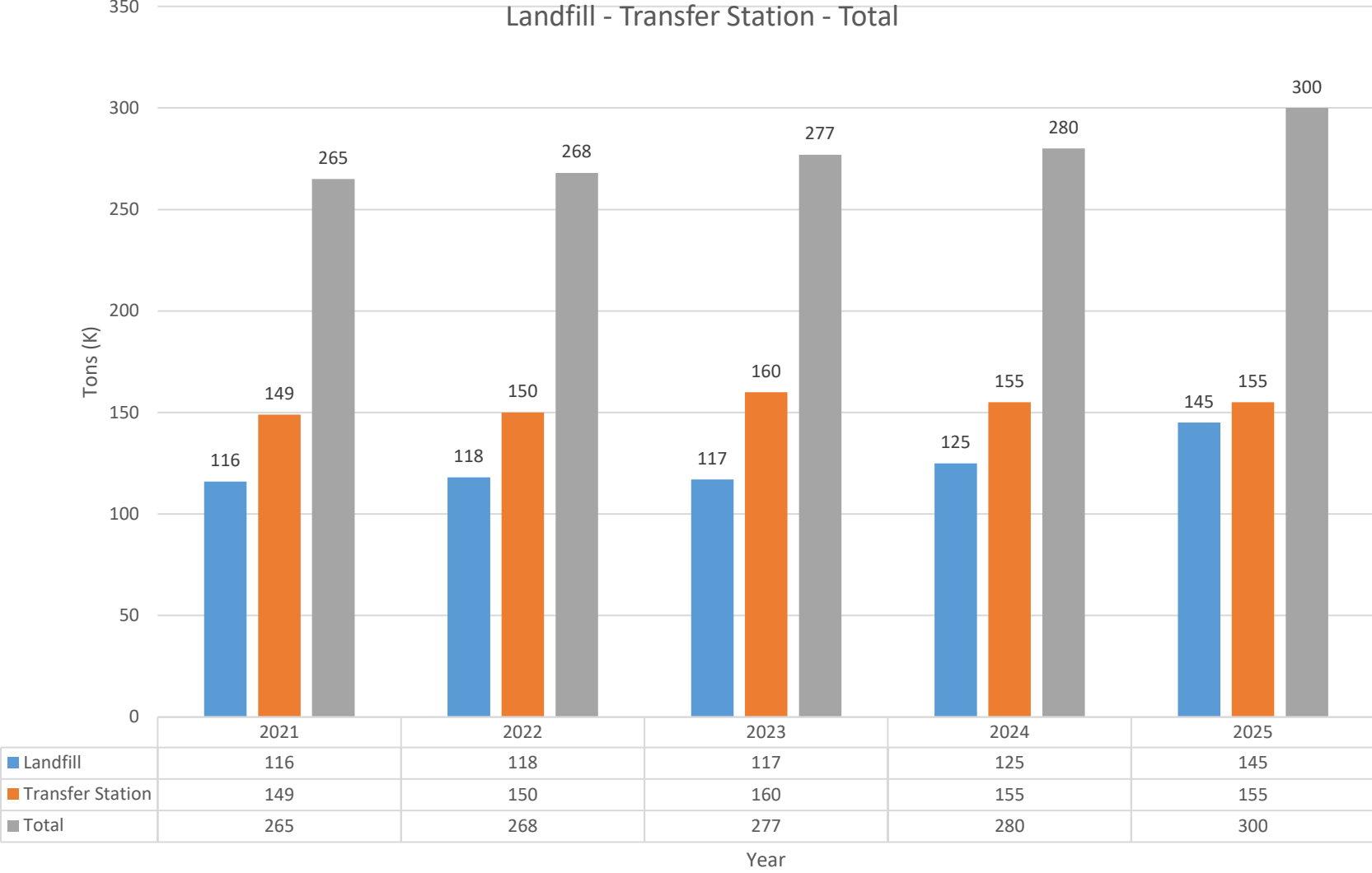
Accounti...	Revenue Budget	% Expected	Amt Expected	Received
1	20,810,000.00	5.95%	\$1,238,195	\$1,331,067
2	20,810,000.00	5.38%	\$1,119,578	\$1,251,095
3	20,810,000.00	9.10%	\$1,893,710	\$1,668,667
4	20,810,000.00	9.42%	\$1,960,302	\$2,130,599
5	20,810,000.00	9.58%	\$1,993,598	\$2,470,950
6	21,935,000.00	11.38%	\$2,496,203	\$2,264,448
7	21,935,000.00	9.17%	\$2,011,440	\$2,375,882
8	21,935,000.00	8.27%	\$1,814,025	\$2,098,688
9	21,935,000.00	8.92%	\$1,956,602	\$2,069,959
Total	21,935,000.00	77.17%	\$16,927,240	\$17,661,355

LANDFILL REVENUE RECEIVED VS EXPEC...



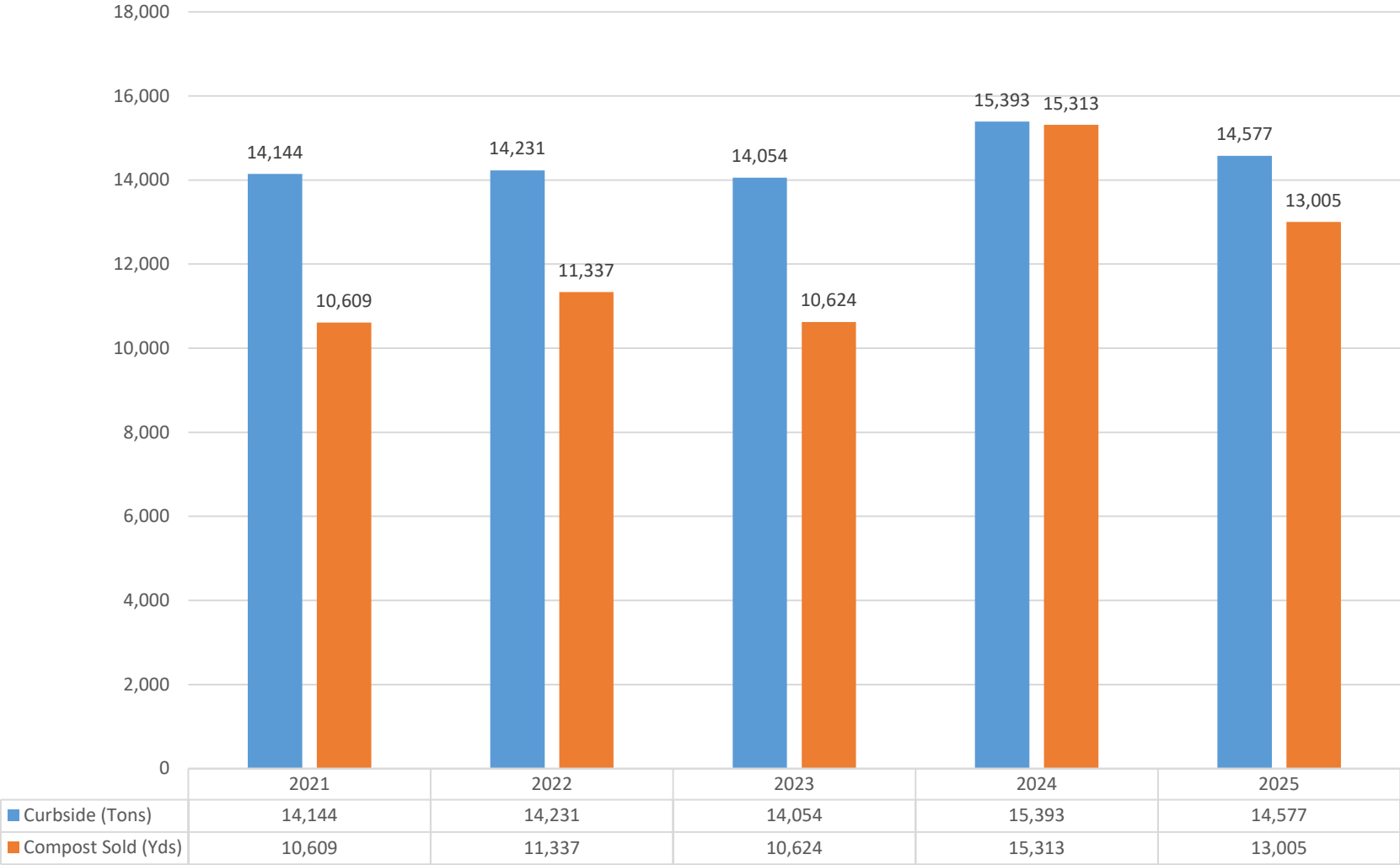
MSW Tons (K) - YTD September 2025

Landfill - Transfer Station - Total



■ Landfill ■ Transfer Station ■ Total

Compost Process YTD September 2025
Curbside Collected (Tons) - Compost Sold (Yards)
Compost Available



2,000 Yards Compost Available

Top MSW Customers YTD September 2025

Landfill	Tons	Transfer Station	Tons
Transfer Station	155,296	Wasatch Front Waste	56,682
Cash Account	71,010	WM Inc	45,466
Wasatch Front Waste	20,808	SLC Sanitation	30,741
WM Inc	6,874	South Salt Lake	3,889
Deseret Industries	4,461	B&L Disposal	2,611
UDOT	1,884	Rocky Mountain Recycling	1,766
Central Valley Water	1,405	ACE Disposal	1,741
Rocky Mountain Recycling	1,367	American Dumpster	1,534
ACE Disposal	1,331	Robinson Waste	917
A Ruttco Pallet	1,282	Advanced Waste	780