



City of
NORTH SALT LAKE

CITY COUNCIL
Work Session

October 21, 2025
6:00 p.m.

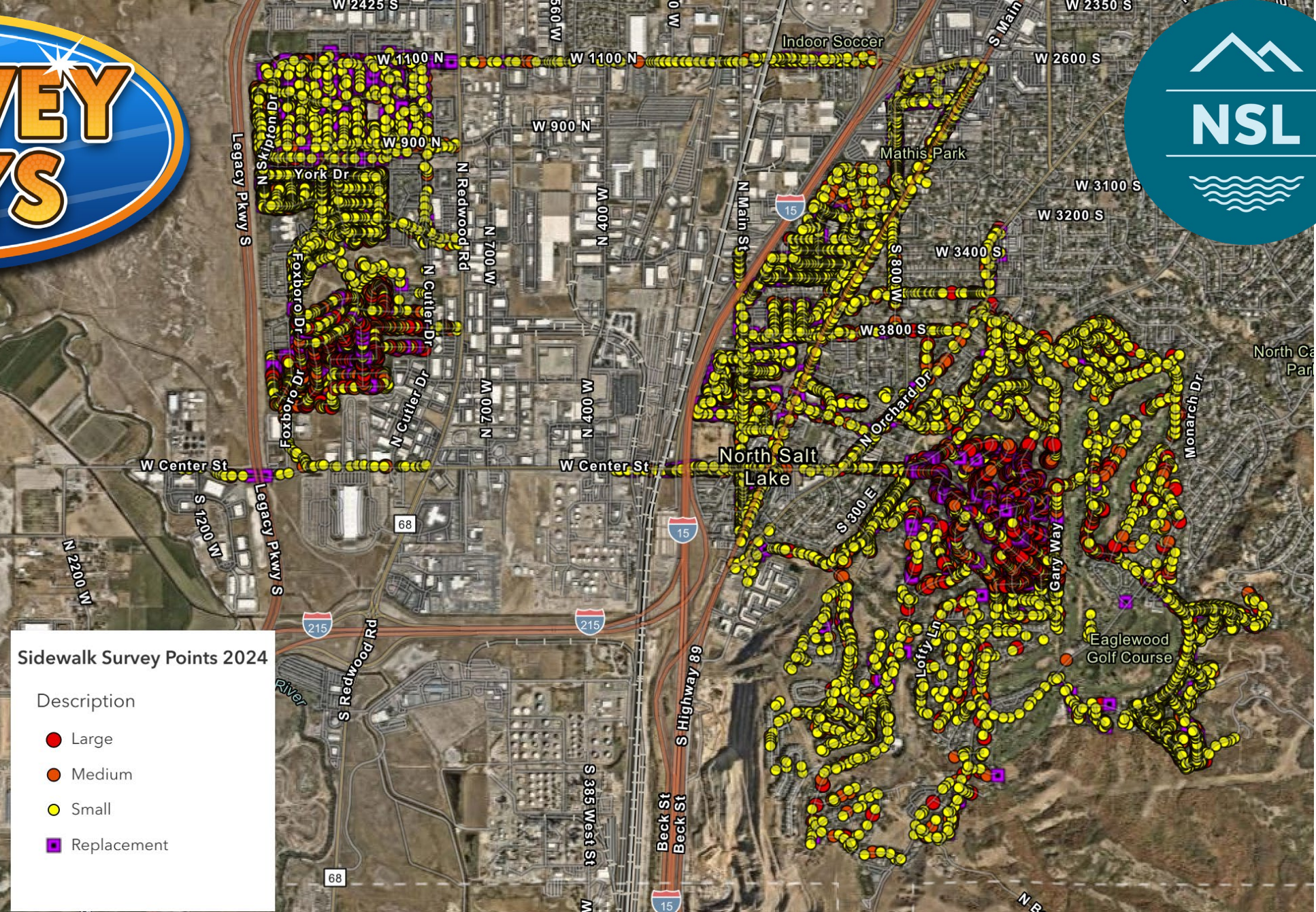
ACTION ITEM REPORT

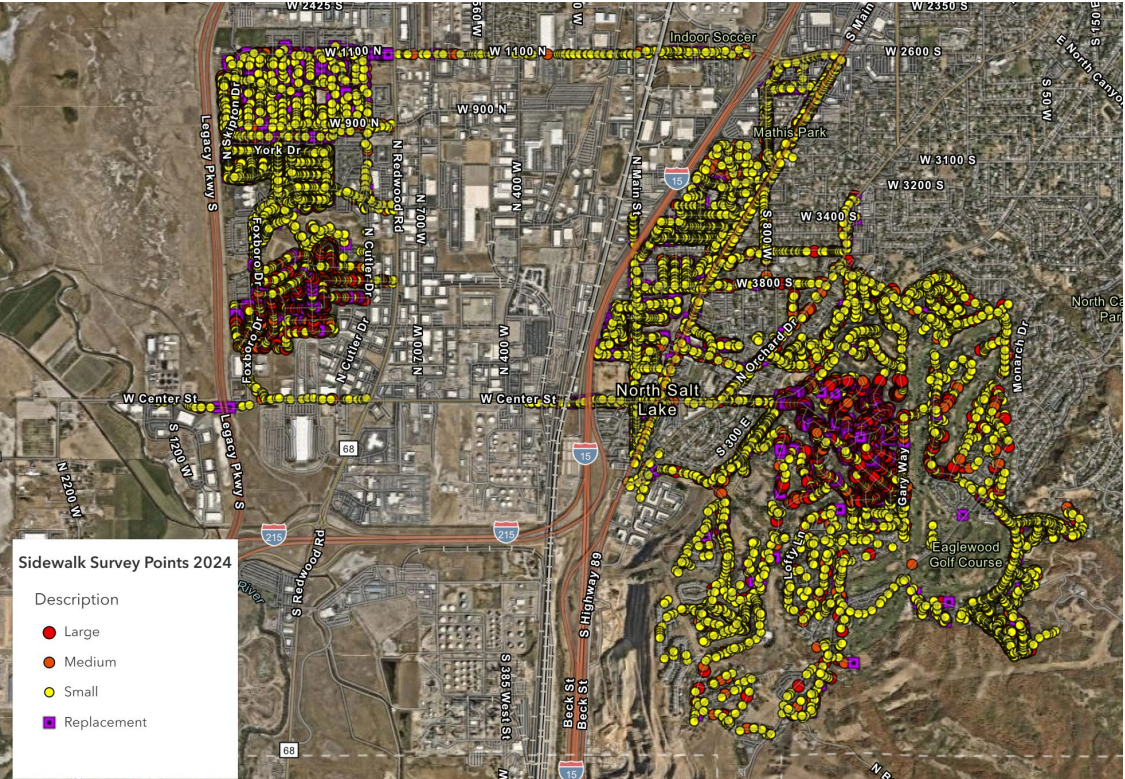
Repair of Public Sidewalks Policy



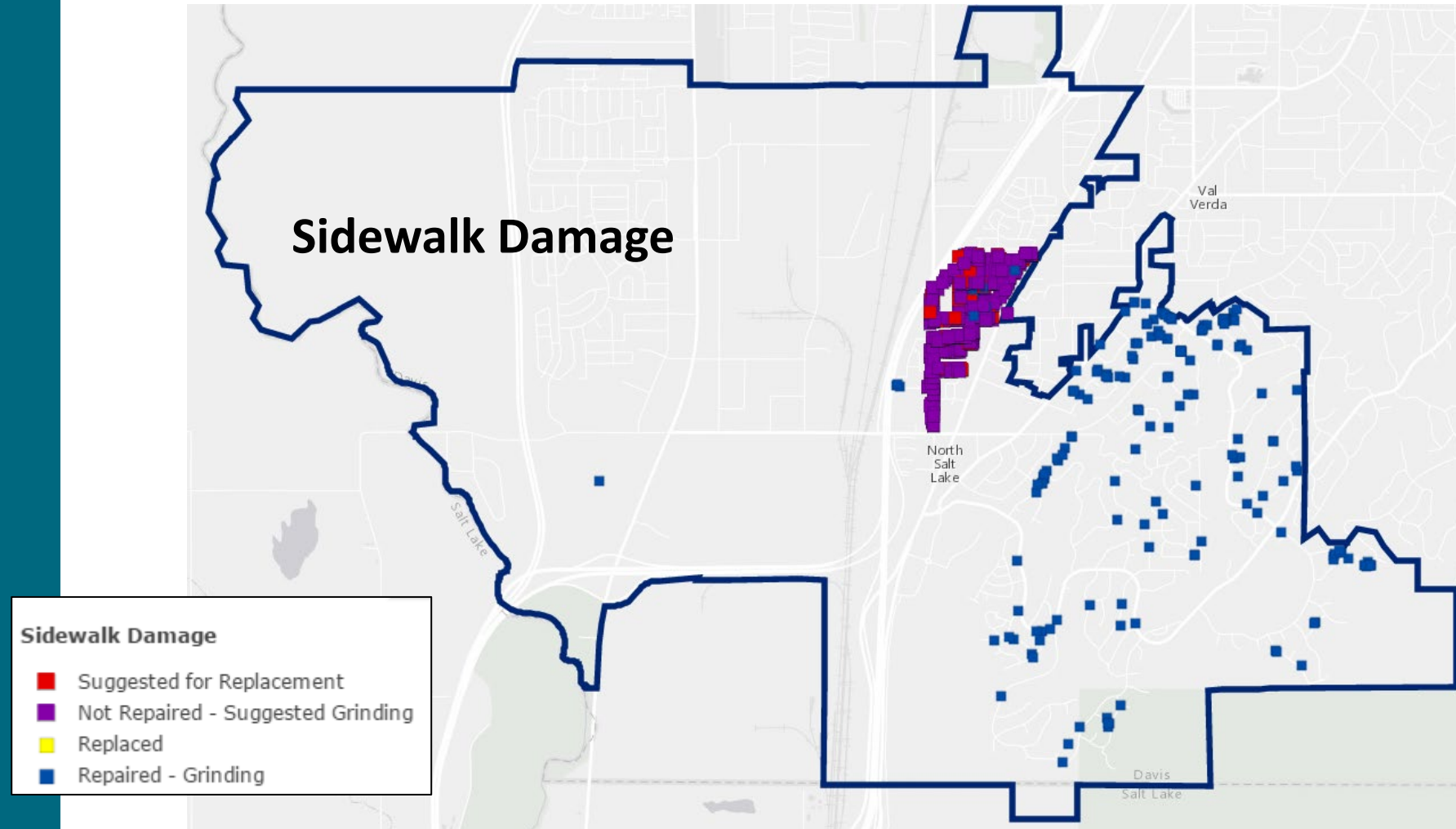
SIDEWALK DAMAGE

The Growing Problem





Hazard Legend	Color	Size	Point Count	Repair Price Per	Estimated Cost
Large	Red	1"-1.5"	1,885	\$192	\$361,920
Medium	Orange	¾"	3,009	\$144	\$433,296
Small	Yellow	½"	6,744	\$72	\$485,568
Replacement	Purple		628	\$1,000	\$628,000
Total Estimate					\$1,908,784



Sidewalk Damage 2017



- 2 pieces replaced (Tree root problem)
- 3 NSL employees (4 hours each)
- Equipment Costs
- Flatwork Subcontracted (Batched with other jobs)

Replace Sidewalk (Task ID:82251)				
Concrete Width 3				
Yds/Ft 0.07				
Yds/Ft 0.01				
Yds/Ft 0.05				
Yds/Ft 0.1				
Item Details		Quantity	Sale Price	SubTotal
Date	Item ID	Item Description		
Material Section				
10/05/2023	Concrete/Asphalt Disposal (Lakeview Rock)	2.0000	\$25.0000	\$50.0000
Material Total:				\$50.0000
Labor Section				
10/05/2023	Matthewo	3.0000	\$30.0000	\$90.0000
10/05/2023	Jonnym	4.0000	\$23.0000	\$92.0000
10/05/2023	Jaredt	4.0000	\$33.0000	\$132.0000
Labor Total:				\$314.0000
Equipment Section				
10/05/2023	Streets S39	4.0000	\$30.0000	\$120.0000
10/05/2023	542 2020 John Deer 310SL Backhoe	2.0000	\$31.6800	\$63.3600
10/05/2023	Tack Truck	3.0000	\$30.0000	\$90.0000
Equipment Total:				\$273.3600
Materials Total:				\$50.0000
Labor Total:				\$314.0000
				\$273.3600







This project was about
\$1,600

The tree is still there

September
12, 2023

1056 W Manchester Dr



Before



After

\$2,672.37
2 Panels

September
12, 2023

1017 W Manchester Dr



Before



After

\$2,403.01
3 Panels

April 22,
2024

922 W Stonehenge Dr



Before



After

\$1,682.20
3 Panels

June 6,
2024

1137 W Harworth



After



\$2,314.79
3 Panels

March
25, 2025

926 W Woodstock Dr



Before



After

\$3,860.61
3 Panels

April 24,
2025

1036 East Fairway Dr



Before



After

\$1,253.15

May 19,
2025

755 N Foxhollow Dr



Before



After

\$2,771.10
2 Panels

July 1,
2025

700 W 1100 N



Before



After

\$888.65
2 Panels

8 Locations	Costs
1056 W Manchester Dr	\$2,672.37
1017 W Manchester Dr	\$2,403.01
922 W Stonehenge Dr	\$1,682.32
1137 W Harworth Dr	\$2,314.79
926 W Woodstock Dr	\$3,860.61
1036 E Fairway Dr	\$1,253.15
755 N Fox Hollow Drive	\$2,771.10
700 West 1100 North	\$888.65
Total	\$17,847.00 (Avg \$2,230.88)



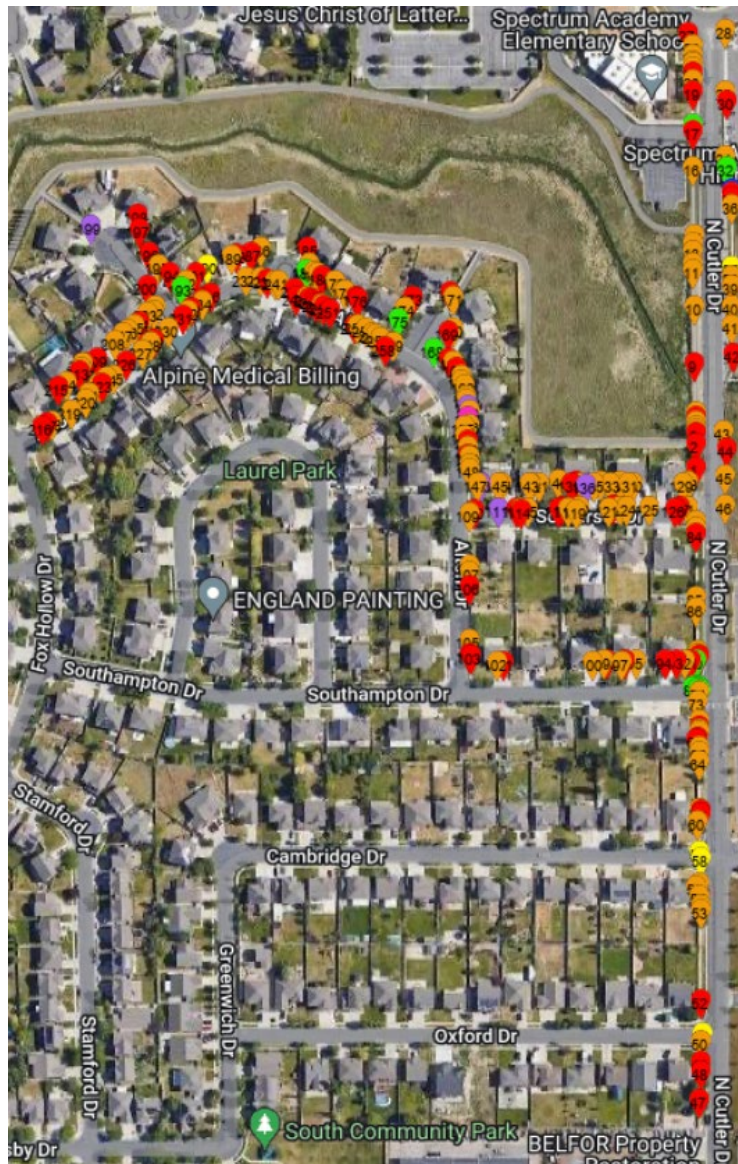


Fix the sidewalk..don't touch my tree

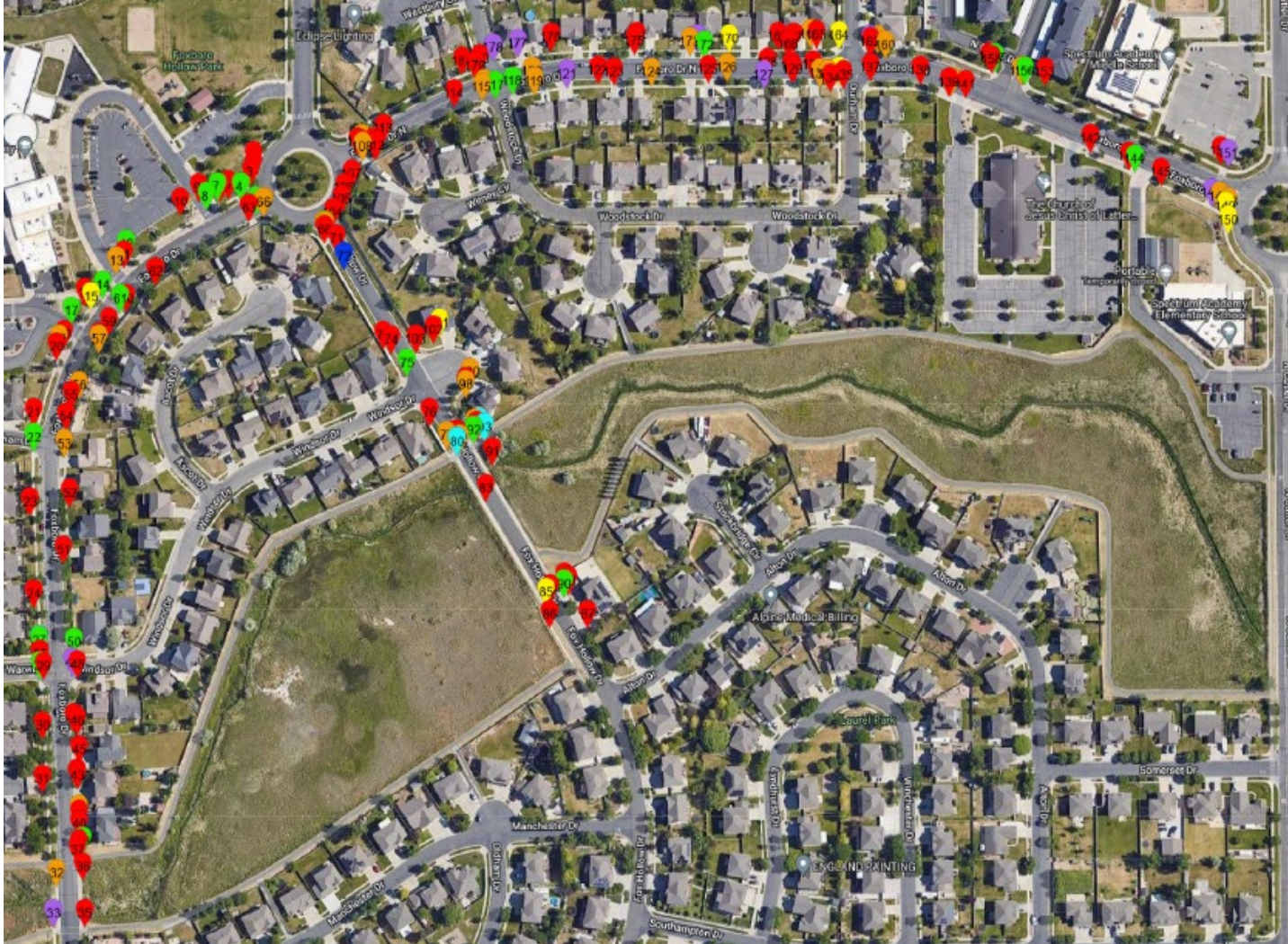




Grinding is the affordable approach
(Only on 1 ½" and below)



2024 Grinding \$20,000-(300 sites- \$67 average each)



2023 Grinding \$20,000-(181 sites- \$110 average each)



- **Annual concrete work budget has been around \$60,000. (Not just sidewalk)**
- **Grinding is usually around \$20,000 each year**



In Utah

- Legal and municipal sources note that many Utah cities—place the duty of sidewalk repair on the adjacent property owner.
- Some cities share the cost, some cities pay 100% or share the cost while others mandate full payment by the owner depending on the cause of the damage.
- It is common across Utah for cities to require adjacent property owners to repair or maintain sidewalks bordering their lots, either fully or through cost-sharing programs with the municipality.
- Many cities will not do repairs until tree has been removed



City	Owner Responsible?	Cost Sharing	Permit Required	Notes
Salt Lake City	Yes	50/50 available (single-family homes)	Yes	Commercial owners pay full cost; 50/50 program is backlogged until July 2026
Murray City	Yes	No	Yes	City repairs prioritized hazards at no cost; private repairs need permit and paid by owner
Sandy City	Yes	50/50	Yes	50/50 program for sidewalk, curb, and gutter repairs
West Valley City	Yes	Yes (\$30 per linear foot)	Yes	Budget-limited; application required
Cottonwood Heights	Yes	50% (max \$1,000)	Yes	Subject to budget availability
Bountiful	Yes	No	Yes	Minor grinding by city; full repairs homeowner responsibility
Clinton	Yes	50/50 (as funds allow)	Yes	City cost share on first come basis
West Jordan	Yes (labor partially)	Limited (city pays labor)	Yes	Owner pays for materials; full owner pay if damage caused by negligence
Woods Cross	Yes	No	Yes	Owner pays; city prioritizes hazards for repair
Layton City	Yes	Limited (tree removal cost sharing)	Yes	Owner responsible; some shared cost for tree-related repairs
Farmington City	Yes	50/50	Yes	Owner repairs; city shares cost unless damage caused by owner
Centerville	Yes	No	Yes/No per repair	Requirement to keep sidewalks in good repair; permits for new construction
Kaysville	Yes	No	Yes	Owner responsible for sidewalk/tree maintenance; city enforces compliance
Clearfield	Yes	No	Yes	Owner responsible for sidewalk, trees; permit required
Syracuse	Mixed	Limited	Yes	City repairs normal wear; owner repairs damage cause by trees; permits for excavations
Ogden City	Yes (shared)	50/50	Yes	City pays half for sidewalk/curb repairs; owner responsible for private sidewalk/driveway
Fruit Heights	Yes	Unknown	Unknown	City has street maintenance plans including sidewalks
South Salt Lake	Yes	Unknown	Unknown	City maintains streets and sidewalks; unknown cost sharing



Policy Thoughts

- Where do we make repairs
 - Worst conditions
 - Only when tree is removed
 - Most used sidewalks (Trails, school zones, urban corridor)
- Who pays? (Funding)
 - Property owner
 - City
 - Mix

ACTION ITEM REPORT

Expansion Strategies for Public
Works Facilities



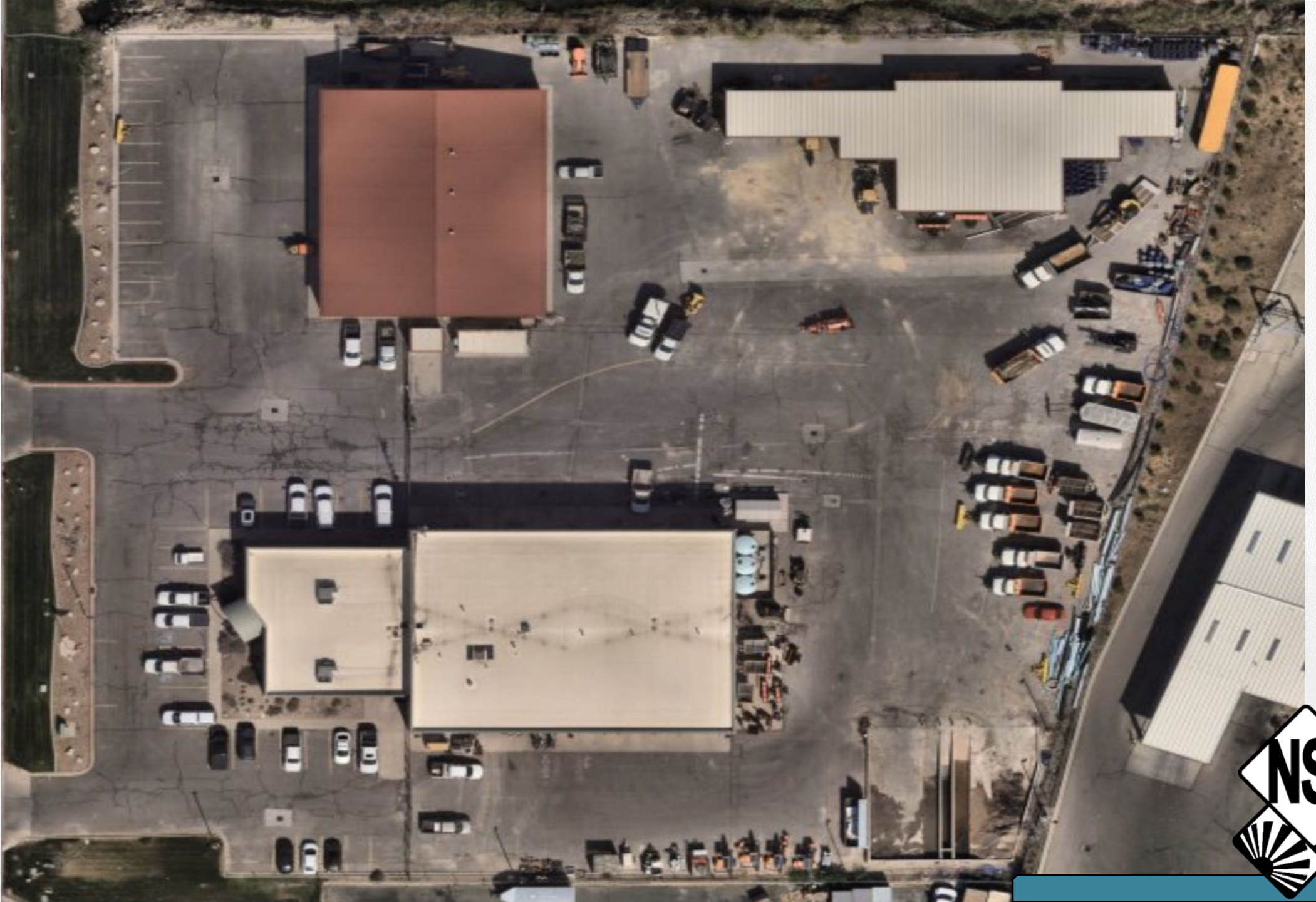
Public Works Building



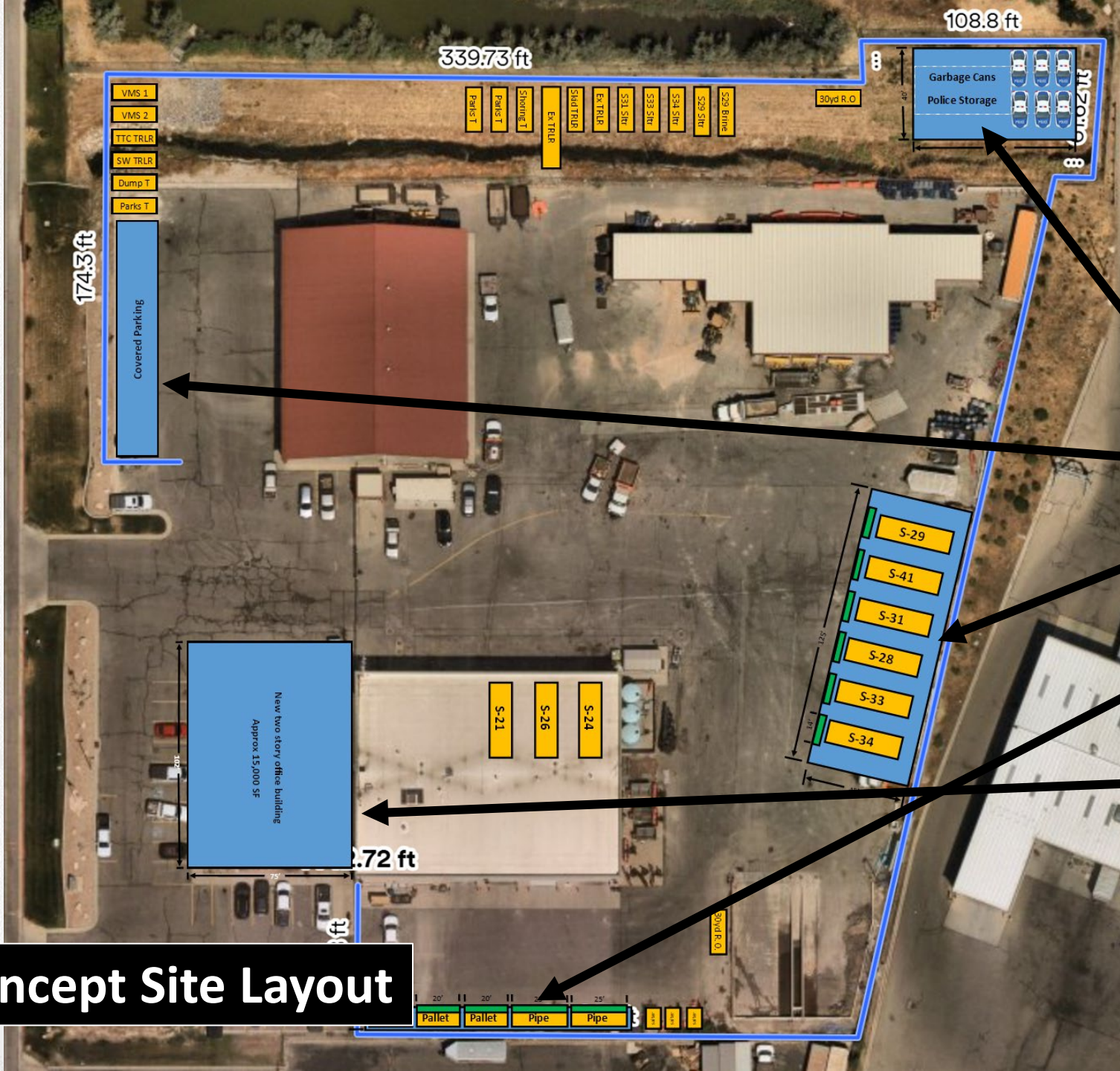


Parks Maintenance Building









Cold Storage Garage

Covered Parking

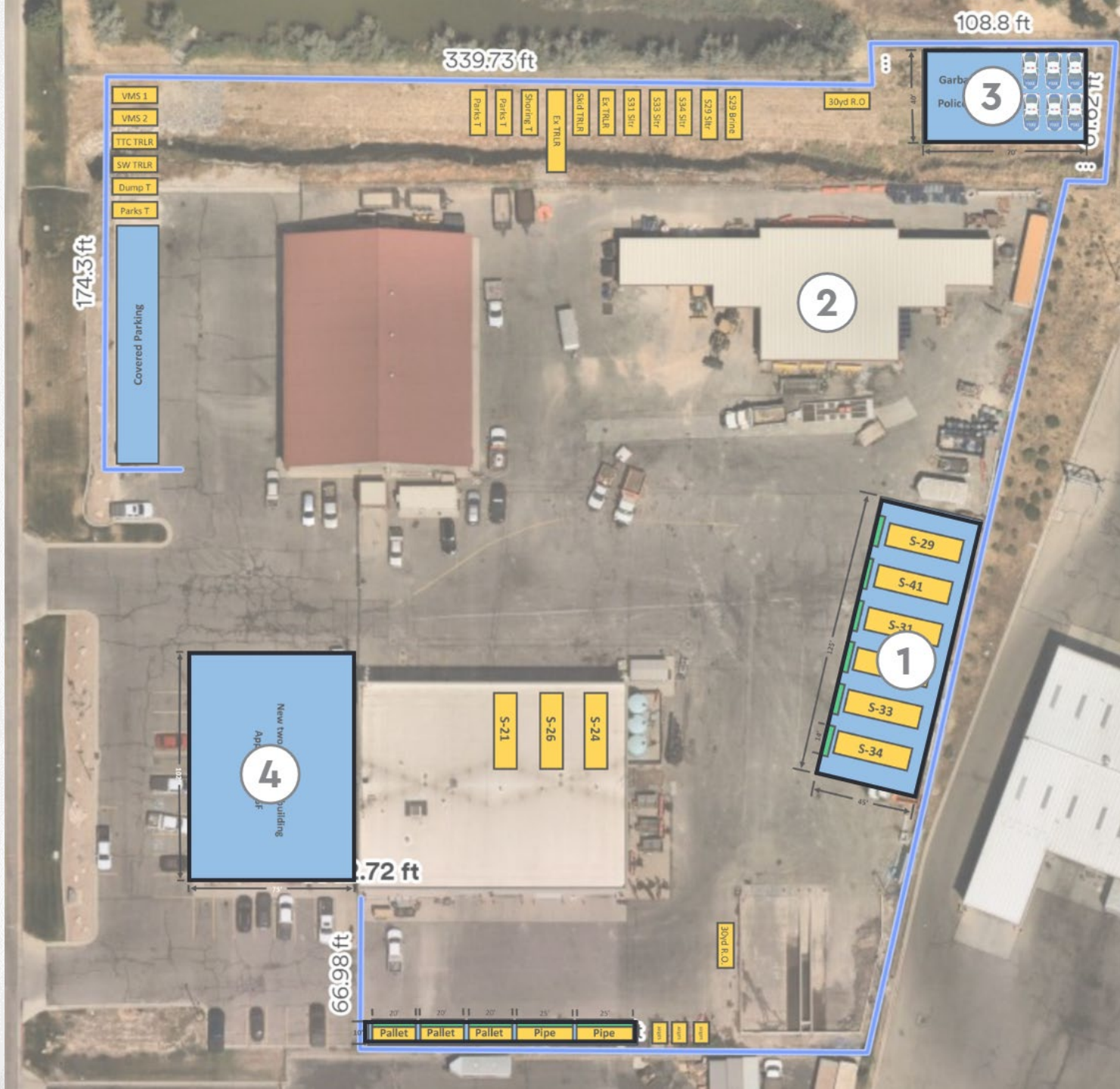
Enclosed Truck Storage

Covered Pallet/Pipe Storage

Two Story Office Building

Initial Concept Site Layout

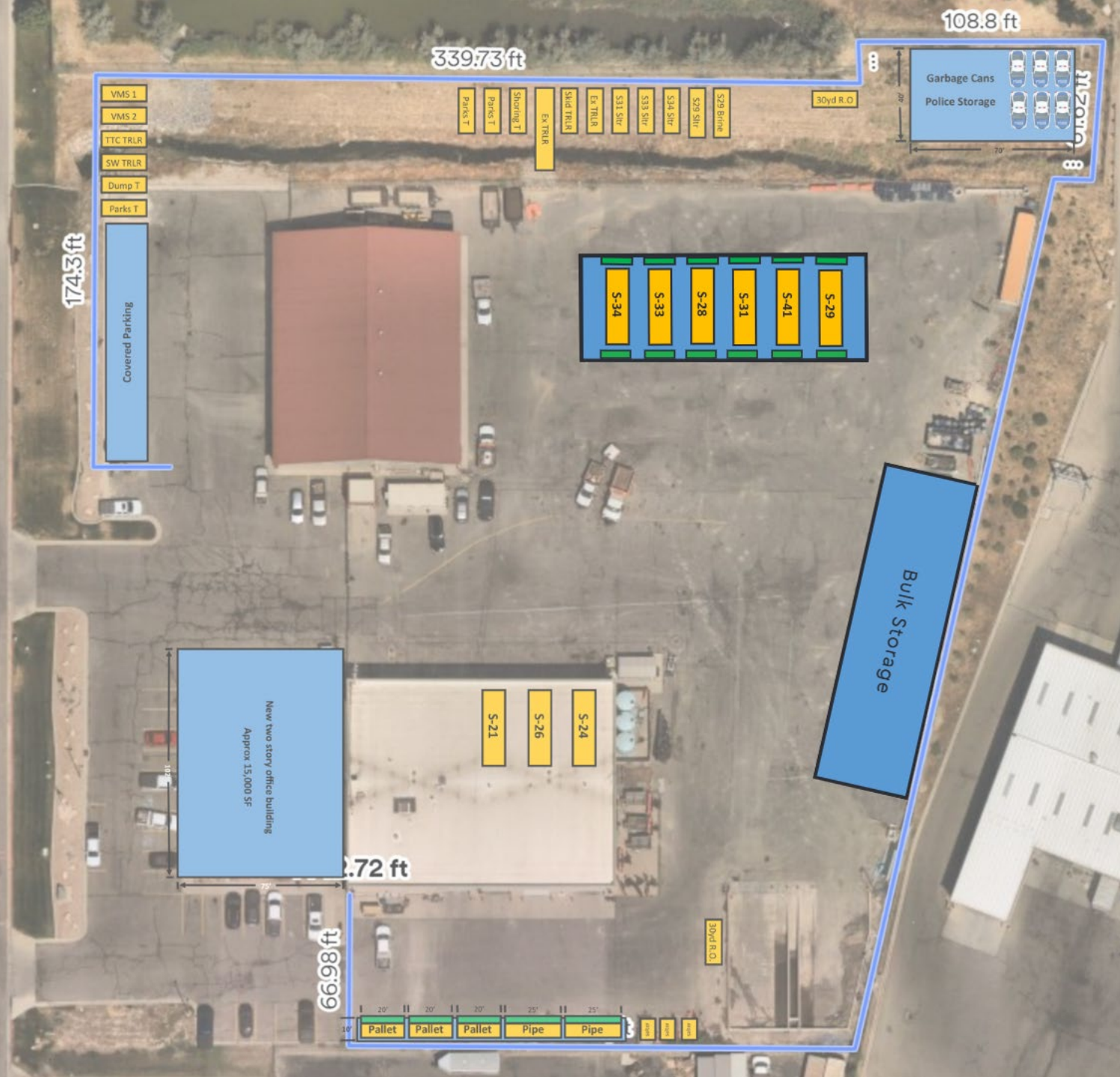




BLALOCK
+ PARTNERS

1. Can the New Vehicle Storage building be relocated to allow for pull-thru bays?
2. Bulk Storage typically only requires access from one side. Would relocating to the perimeter open more flexibility for site planning?
3. Does the new Cold Storage Garage pose a challenge with immediate adjacency to the buried canal and associated easement?
4. Could a single-story building save costs?





BLALOCK
+ PARTNERS

ALTERNATIVE SITE LAYOUT OPTION A

Option A Key Points

- Relocates the existing Bulk Storage location to the site perimeter
- Relocates the new Enclosed Truck Storage to be more central and allow for pull thru-bays





ALTERNATIVE SITE LAYOUT OPTION B

Option B Key Points

- Relocates the existing Bulk Storage location to the site perimeter
- Reorients the new Enclosed Truck Storage North-South, which frees up more site space
- Shifts the Cold Storage Garage to avoid having to acquire additional property and bury the canal
- Looks at test fitting a 1-story Office Building.
- Cuts out needed parking spots for other trailers/equipment



ADJOURN



City of
NORTH SALT LAKE

CITY COUNCIL
Meeting

October 21, 2025
7:00 p.m.

PROCLAMATION

PTA ~ 100 Years of Service

CITIZEN COMMENT

COUNCIL REPORTS

CITY ATTORNEY REPORT

MAYOR'S REPORT

CITY MANAGER REPORT

EAGLEWOOD GOLF COURSE
Annual Report



EAGLEWOOD

BE THE BEST PUBLIC GOLF COURSE IN UTAH

Date

October 21, 2025



GOLF ENTERPRISE

- GOLF OPERATIONS
- DRIVING RANGE
- MAINTENANCE
- GRILL (FOOD AND BEVERAGE)
- EVENT CENTER
- INDOOR SIMULATORS
- TEACHING AND COACHING





EMPLOYEES



FULL TIME

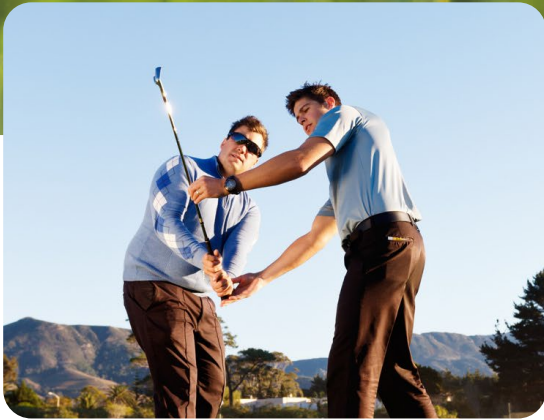
- Pro Shop - **3 Full Time**
 - General Manager - Tyler Abegglen
 - Golf Professional - Brent Moyes
 - Assistant Golf Professional - Allen Cox
- Maintenance - **3.5 Full Time**
 - Superintendent - Weston Kimber
 - Assistant Superintendent - Nick Bosen
 - Assistant Superintendent - Jordan Jensen
 - ½ Time Fleet Mechanic
- Grill - **2 Full Time**
 - Kitchen Manager - Justin Field
 - Assistant Kitchen Manger - Andy Vasquez

PART TIME/SEASONAL

- Peak Season - **70 PT/Seasonal Employees**



GOLF OPERATIONS



COURSE PLAY



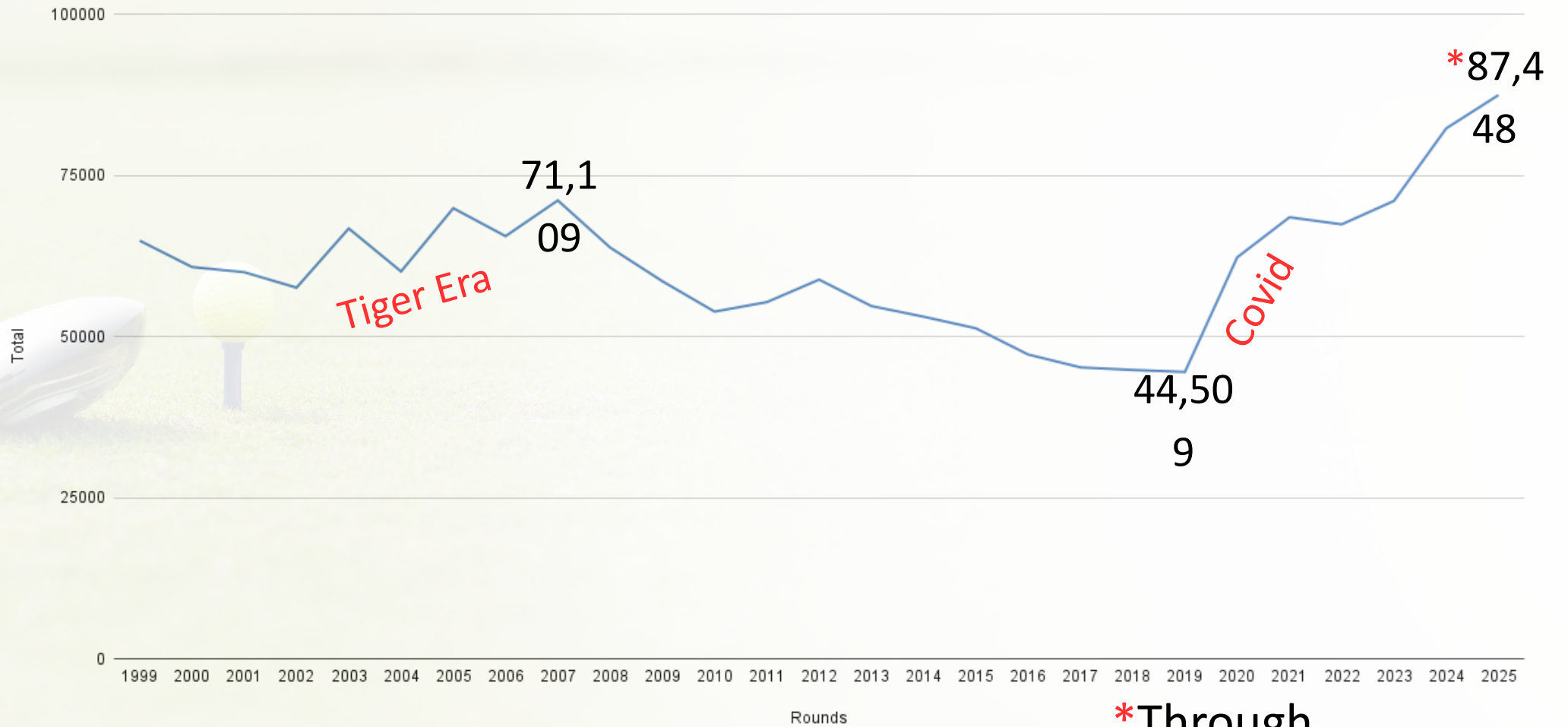
MERCHANDISE



DRIVING RANGE



ROUNDS BY YEAR





REVENUE BY YEAR



*Through
September



MERCHANDISE SALES BY YEAR

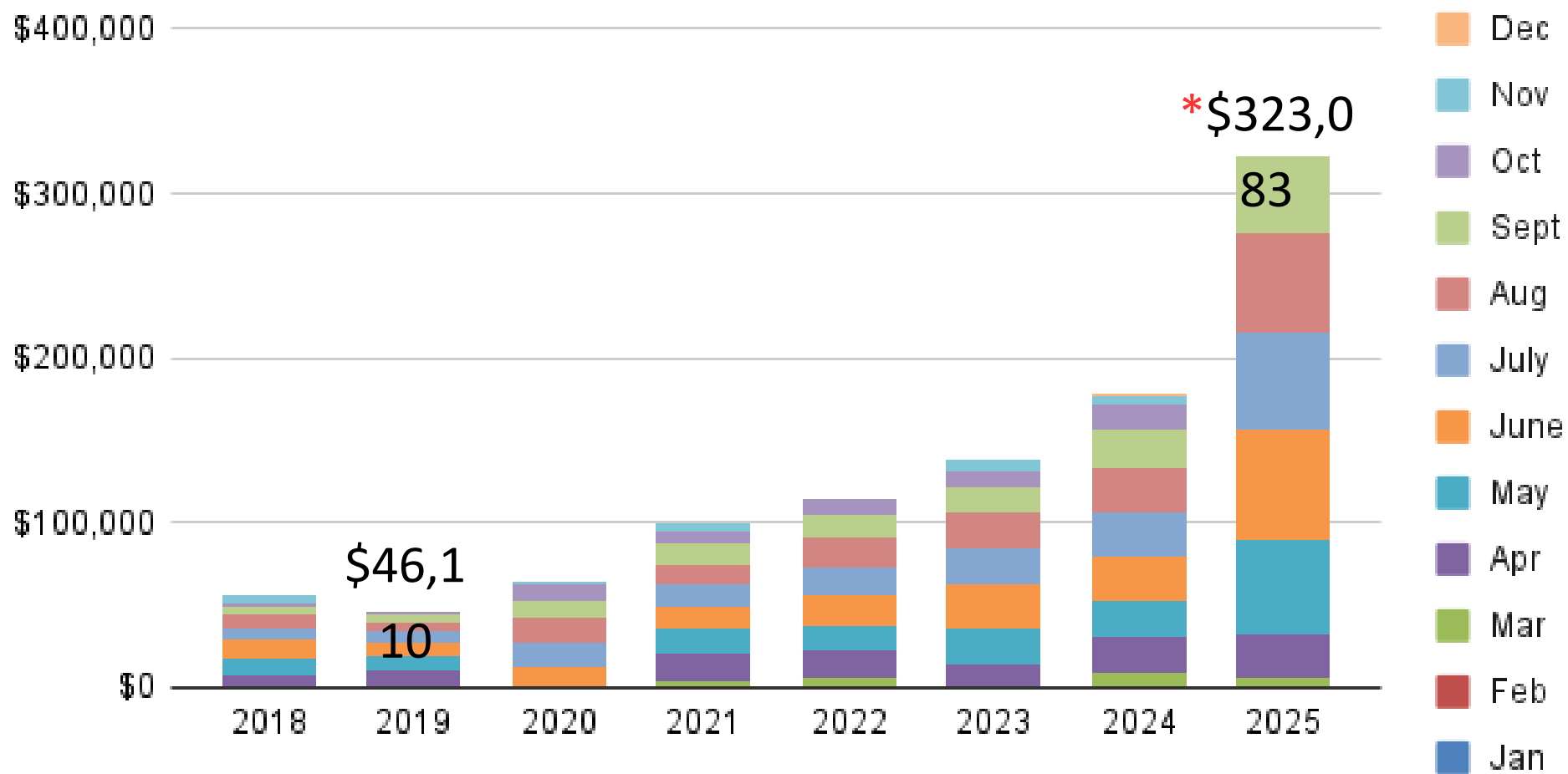


*Through

September



DRIVING RANGE REVENUE



*Through

September
September



HOW ARE WE DOING?

Oct-25 Wasatch Front Google Reviews				
Golf Course	Rating	Amount of Reviews	New Rating	New Reviews
Eaglewood	4.7	1636	4.7	243
Wasatch Mountain Golf Course	4.7	427	4.8	34
Hobble Creek	4.5	529	4.6	40
Valley View	4.5	500	4.6	32
Davis Park	4.5	367	4.5	18
Bountiful Ridge	4.5	388	4.5	56
Lakeside	4.5	937	4.5	106
Schneider's Riverside	4.5	516	4.5	39
The Ridge	4.5	481	4.5	28
Mountain Dell	4.5	971	4.5	105
Sleepy Ridge	4.5	651	4.5	49
Oquirrh Hills	4.5	289	4.5	15
Soldier Hollow	4.5	366	4.5	35
The Oaks	4.5	637	4.5	57
Stonebridge	4.5	758	4.4	35
Forelakes	4.4	210	4.5	13
Mt. Ogden	4.4	314	4.4	21
River Oaks	4.4	445	4.4	56
Mick Riley	4.4	413	4.4	32
El Monte	4.4	249	4.3	20
Gladstan	4.4	299	4.3	62





01

**THE
FOUNTAINS**

02

**THE CART
PATHS**

03

**THE
BATHROOMS**

04

**THE
TEE BOX**

LOOKING AT FY'26





01

THE FOUNTAINS



- OXYGENATION OF WATER
- ALGAE & WEED CONTROL
- ODOR REDUCTION
- SEDIMENT REDUCTION
- COURSE APPEARANCE
- MOSQUITO CONTROL
- LIGHTING OFF EVENT CENTER



02

THE CART PATHS

• #12



• #13

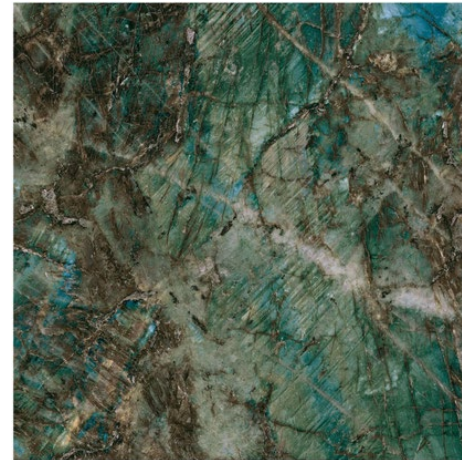
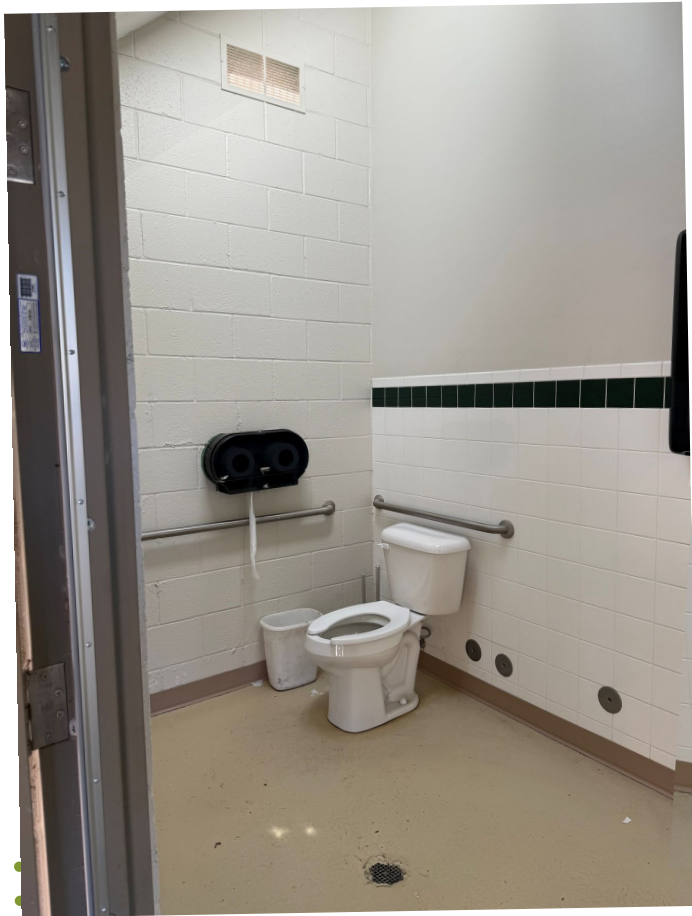


- REDUCTION IN DAMAGE CARTS
- SAFER TURNS/SLOPES
- ADDITIONAL SQUARE FOOTAGE FOR TEE BOXES
- DURABLE MATERIALS
- PROPER DRAINAGE



03

THE BATHROOMS



-Tile
-Lighting
-Fixtures



04

THE TEE BOX

• #4

- REPAIR CURRENT TEE BOX
- ADD ADDITIONAL TEE BOX
- CREATE LARGE DETENTION AREA FOR RUNOFF





01

**FY '27
EQUIPMENT**

02

**FY '28
EQUIPMENT**

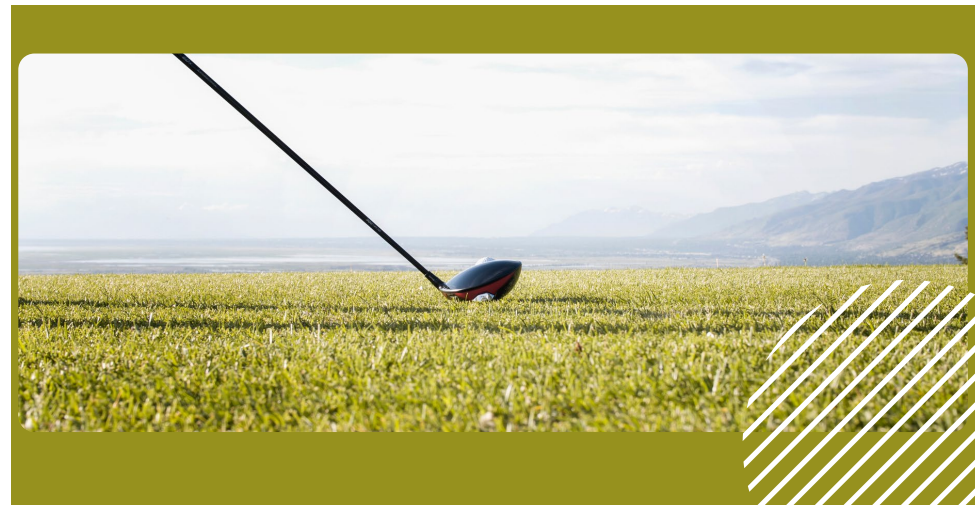
03

**FY '29
EQUIPMENT**

04

PROJECTS

LOOKING FORWARD





GOLF CARTS

01

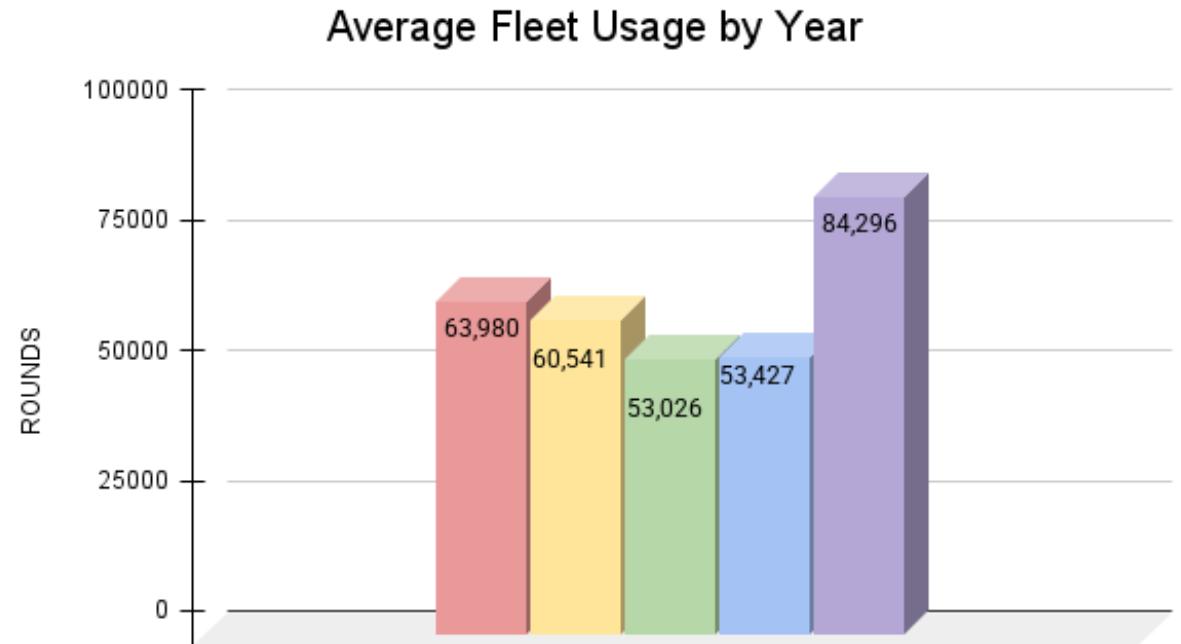
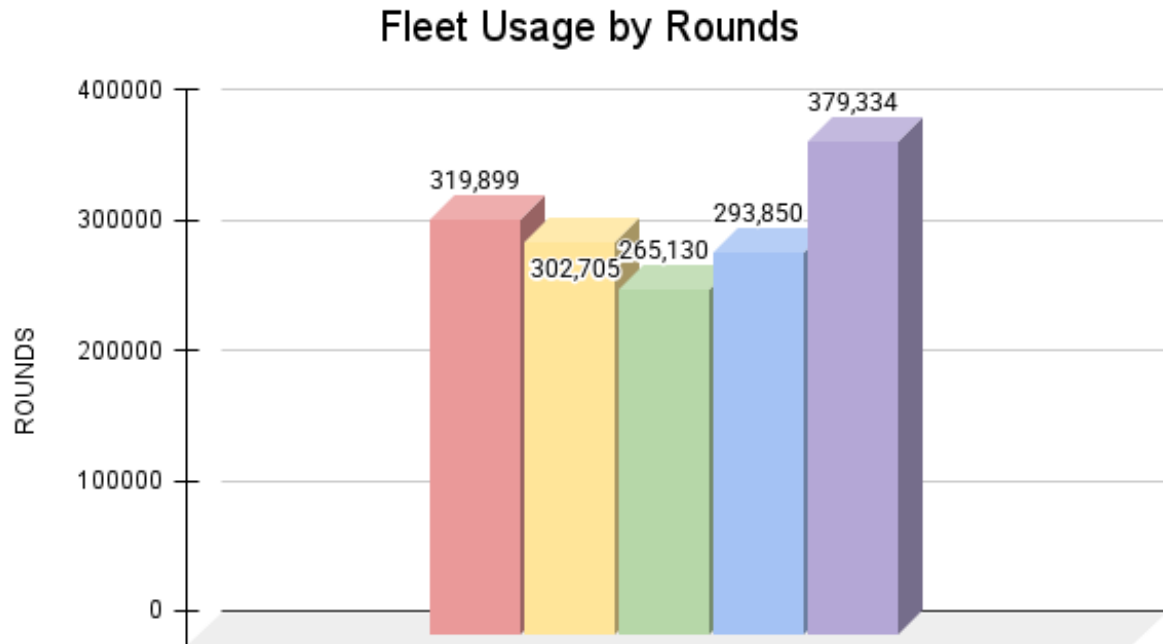


Golf Cart Fleets

- 2002 - 2007 Yamaha 5 Years
- 2007 - 2012 Yamaha 5 Years
- 2012 - 2017 Yamaha 5 Years
- 2017 - 2022 Yamaha *5.5 Years
 - *Delayed By Covid
- 2022 - 2026 **4.5 Years
 - **Purchased and planned on 5.5 Years of Use.



GOLF CARTS



What does this show?

Our fleet has as much use in 3.5 years as our old fleet had in 5.5 years. These numbers show estimated use at 4.5

FY '27 EQUIPMENT

01



**GOLF CARTS
EST. \$70K A YEAR
(4 YEAR LEASE)**



**3 GREENS MOWERS
\$150,000**



**DRIVING RANGE
EQUIPMENT
\$20,000**



**EQUIPMENT ESTIMATE
FOR FY '27
\$240,000**



FY '28 EQUIPMENT

02



TYCROP HAULER
\$25,000



TURFCO SPREADER
\$60,000



CHEVY COLORADO
\$35,000



**EQUIPMENT ESTIMATE
FOR FY '28**
\$120,000

FY '29 EQUIPMENT

03



**2 TEE MOWERS
\$55,000 EACH**



**2 WORKMAN HDX UNITS
\$25,000 EACH**



**SIDEWINDER ROUGH
MOWER
\$45,000**



**EQUIPMENT ESTIMATE
FOR FY '29
\$205,000**



LONG TERM PROJECTS

04



**TEE BOX LEVELING &
RECONSTRUCTION**



**CLUBHOUSE PRO
SHOP BATHROOM
REMODEL**



**CART PATH
REPLACEMENT/REPAIR/SEAL**



TURF BUILDING EXPANSION



IRRIGATION REPLACEMENT



**ON COURSE CAMERA
& WIFI SYSTEM**



TREE REPLACEMENT



**END OF RANGE
PRACTICE AREA AND
BUILDING**

RESOLUTION 2025-51R

Amending the City's Comprehensive
Fee Schedule



FEE SCHEDULE CHANGES



GOLF COURSE FEES

Golf 18 Hole Rates (Current)

- \$40-46 Regular Green Fee
- \$24 Junior Rate
- \$10 Youth on Course
- \$30 Afternoon Special
- \$20 Cart Fee
- \$175 - 10 Hole Punch Card

Golf 18 Hole Rates (Suggested)

- ***\$42-50 Regular Green Fee**
- **\$30 Junior Rate**
- \$10 Youth on Course (Same)
- **\$40 Afternoon Special**
- \$20 Cart Fee (Same)
- **\$200 - 10 Hole Punch Card**

*Dynamic Pricing Adjustments



FEE SCHEDULE CHANGES

TOURNAMENT FEES

FULL SHOTGUN
MINIMUM OF 80 PLAYERS

TUESDAY & WEDNESDAY

INCLUDES \$500 IN CREDIT

\$8,500
*\$7,500

THURSDAY & FRIDAY

INCLUDES \$1,000 IN CREDIT

\$10,000
*\$9,000

SATURDAY

INCLUDES \$1,000 IN CREDIT

\$12,000

TEE TIME GROUPS
MINIMUM OF 24 PLAYERS
DOES NOT INCLUDE EVENT CENTER USE

\$75 PER PERSON



FEE SCHEDULE CHANGES

EVENT CENTER FEES

MONDAY - THURSDAY

6 Hour Rental - **\$1,600**

12 Hour Rental - **\$2,400**

FRIDAY - SUNDAY

6 Hour Rental - \$2,800

12 Hour Rental - \$3,600

12 Hour Rental

10am to 10pm

Deposit 25% of Rental

RESOLUTION 2025-51R

Amending the City's Comprehensive
Fee Schedule Language for
Geotechnical Reviews

PROPOSED CHANGES TO COMPREHENSIVE FEE SCHEDULE

CURRENT LANGUAGE

Geo Hazard Investigation – Scoping Meeting

Geo Hazard Investigation Permit & Review

PROPOSED LANGUAGE

Geo Hazard Investigation City Review &
Scoping Meeting Fee

Geo Hazard Investigation Review Deposit

Possible Motion

I move that the City Council approve Resolution No. 2025-51R, a resolution amending the City's Comprehensive Fee Schedule related to Geo Hazard Investigations and the Golf Enterprise Fund.

EAGLEWOOD GOLF COURSE

Conversion of Mechanic Position



GOLF COURSE MECHANIC



CURRENT

- Fleet Manager - (1/4 Salary and Benefits)
- Fleet Mechanic #2 - (1/4 Salary and Benefits)
- Approximately 1,000 Hours each year.
- Approximately \$55,000 Per Year from the Golf Enterprise fund to the Fleet fund.
 - (Benefits and Wages)
- Work Schedule 4/10's.
- Generally 9:00 to 5:00 pm at the G.C. M-TH.
- Supervised/Oversight by Fleet

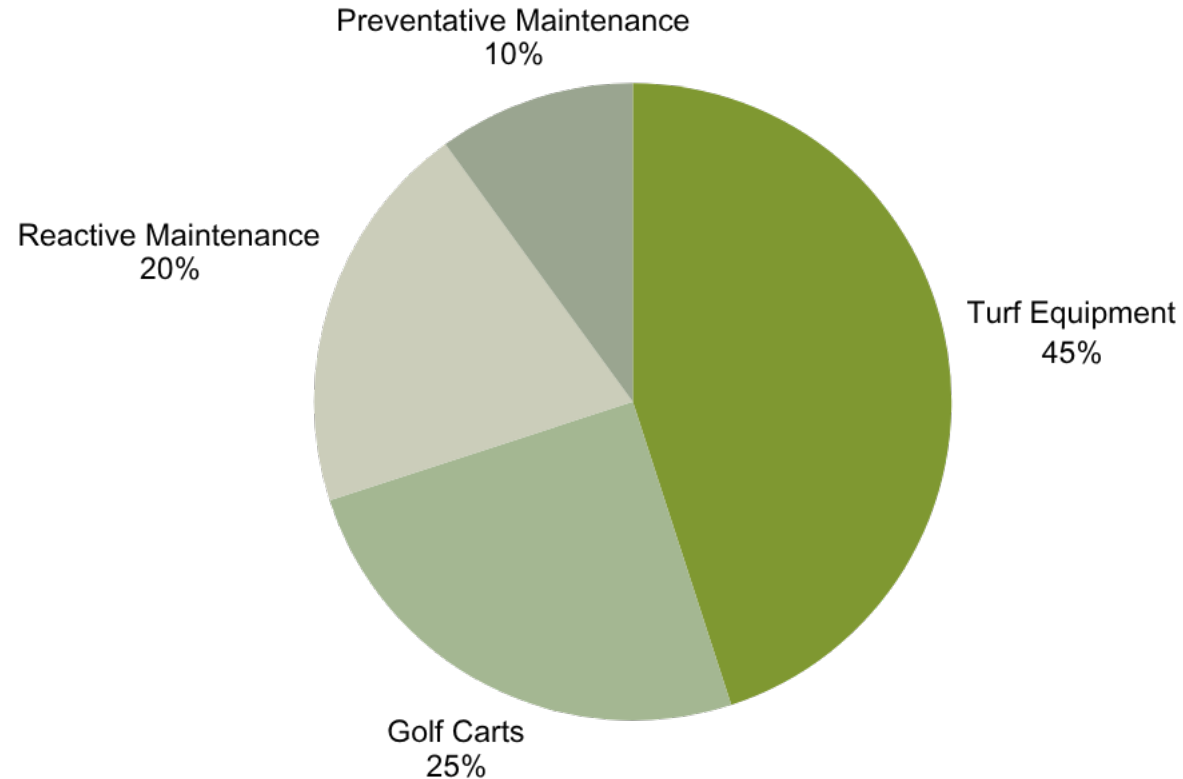


RECOMMENDED

- Full Time Golf Course Mechanic
- 2,080 Hours (Adding 1,080 Hours)
- **Estimated \$75,000-\$85,000 Per Year.** (Increase Golf Budget by \$20,000 to \$30,000 per year)
 - Suggested Grade 16-17
 - Suggested Starting Salary Wage - \$46,625 - \$49,059
 - Estimated Benefits - \$25,000-\$35,000
- Work Schedule in line with Maintenance
- 6:00 am to 2:00 pm 5-7 days at Peak
- Supervised by GM and Superintendent
- Hiring/Disciplinary with Golf.

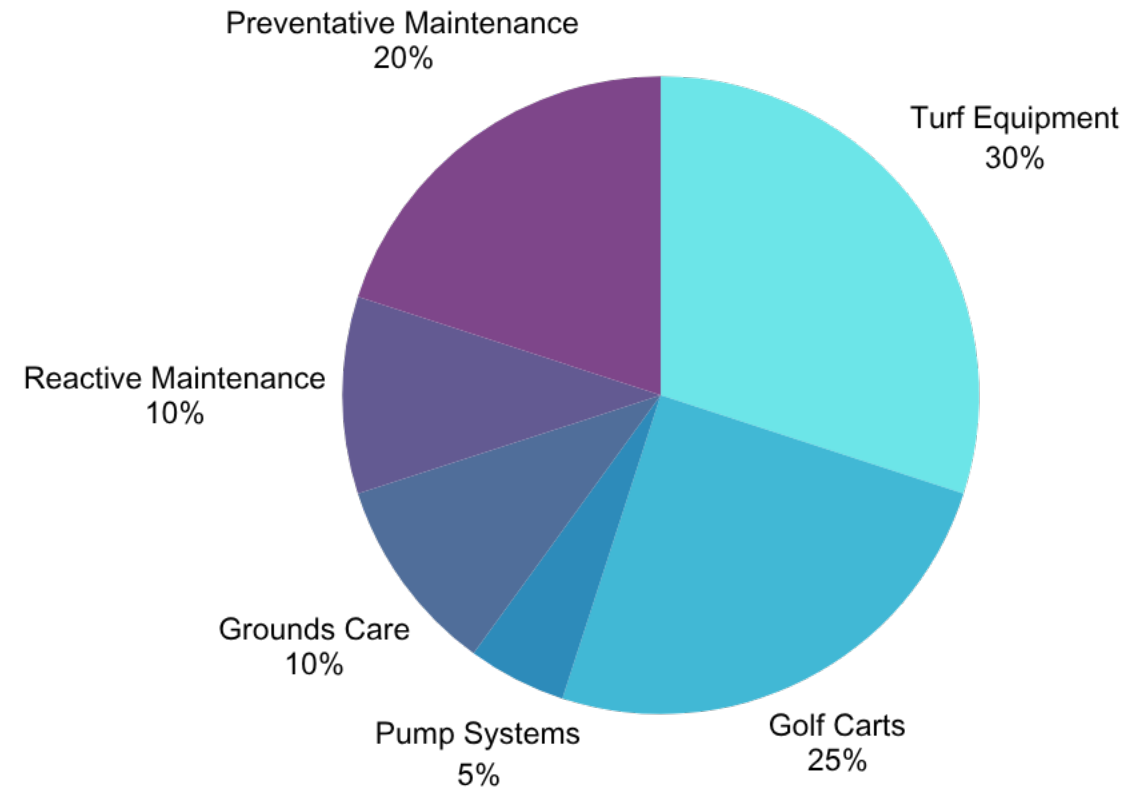


CURRENT 1,000 HOURS



**ESTIMATED
\$55 PER HOUR**

RECOMMENDED 2,080 HOURS



**ESTIMATED
\$36-40 PER
HOUR**



HOW THIS BENEFITS OPERATIONS

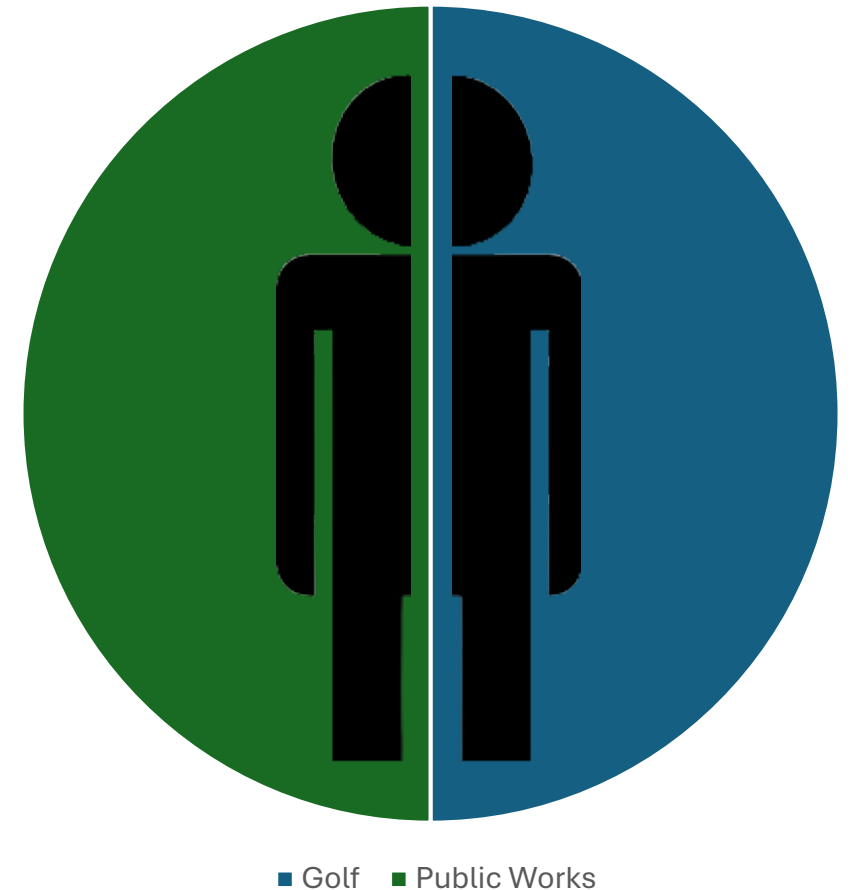


- **Specialized Expertise:** Hire specifically for golf course equipment, turf machinery, and reel maintenance needs.
- **Team Continuity:** Integrated daily with maintenance crew for consistent communication and workflow.
- **Aligned Work Hours:** Morning starts, weekends, and seasonal schedules match golf operations.
- **Direct Oversight:** Reports directly to golf course supervisors for clearer accountability and priorities.
- **Proactive Maintenance:** Focus on preventative care instead of reactive breakdown response.
- **Expanded Responsibilities:** Includes water pump maintenance, service systems, and utility support.
- **Reduced Downtime:** Faster diagnostics, repairs, and routine service extend equipment availability.
- **Flexible Response:** On-site for emergency repairs and time-sensitive issues.
- **Hands-On Support:** Available to operate equipment when needed during peak demand.
- **Operational Efficiency:** Acts as an additional supervisor, helping reduce comp-time accrual for other staff.
- **Equipment Monitoring:** Recommendations on upcoming needs/problems/outlooks.
- **Specialized Training:** Staff training on the proper use and care of equipment.

Additional 1,040 Hours in PW Fleet

- Current staffing is falling behind
 - Staff spending greater portion of time addressing immediate repairs
 - Routine maintenance such as oil changes are still regular but proactive upkeep is lacking.
 - Added hours will also address better inventory tracking and record keeping.
 - Address training needs for all PW employees

Fleet Mechanic Time





TASK
North Salt Lake
642 N 400 W
North Salt Lake, UT 84054
Office: (801) 335-8112
<https://nslcity.org>

Break Down / Service Call (Task ID:102722)

Service Order: FT-00010293
Created By: Dave Herre
Created On: 5/27/2025 3:20 PM
Division: Fleet
Last Modified By: Dave Herre
Date Last Modified: 8/6/2025 10:30 AM

2017 Ford Explorer Interceptor Utility 212-17 (Police 212)
Asset ID: Police 212
Asset Type: Vehicles
Scheduled Start: 5/27/2025 3:20 PM
Scheduled End: 5/27/2025 3:20 PM
Task Priority: 03 - Medium

Assignments: Dave Herre, Ryan Flynn
Description: water pump leaking badly. Randy is ordering special tools for the job.

Resolution:
Service Order Notes
Ryan Flynn 8/6/2025 8:58 AM Test drive and topped off coolant
Ryan Flynn 8/5/2025 4:42 PM Round 2.. Same as previous notes, but this time we put in a new timing chain to aid with the alignment of timing marks, Success I'm my own hero..
Dave Herre 7/23/2025 12:02 PM Took apart everything to get to water pump. Installed new water pump. Put everything back together. 5,000 bolts and lots of swear words over two days. Test drove and all seems well. Dropped car back to PD.

Form Details

Hours / Mileage
Hours
Mileage 97,xxx

Item Details		Quantity	Sale Price	SubTotal
Date	Item ID	Item Description		
05/27/2025	SINGLEUSEITEM	Vevor engine support bar 1100LB capacity 2 point lift	1.0000	\$57.2700
05/27/2025	SINGLEUSEITEM	Orion motor tech camshaft holding tool kit 303-1655	1.0000	\$14.9500
05/28/2025	SINGLEUSEITEM	DG1Z8501D water pump assembly Motocraft	1.0000	\$177.4800
05/28/2025	SINGLEUSEITEM	7T4Z8527A Seal	2.0000	\$13.3700
05/28/2025	SINGLEUSEITEM	XW4Z6700AA front main crankshaft seal	1.0000	\$25.9600
07/22/2025	SINGLEUSEITEM	37200 camshaft lock tool set	1.0000	\$59.9900
07/22/2025	SINGLEUSEITEM	Felpro VS50814R Valve cover gasket set	1.0000	\$63.0400

Page 1 of 3

Break Down / Service Call (Task ID:102722)				
07/22/2025	SINGLEUSEITEM	SP589 spark plugs Motocraft	6.0000	\$6.7900
07/22/2025	SINGLEUSEITEM	41-700 scuff pads	1.0000	\$6.0100
07/22/2025	SINGLEUSEITEM	41-701 scuff pads	1.0000	\$6.4600
07/22/2025	SINGLEUSEITEM	Gates K060448 V-belt	1.0000	\$16.8400
07/22/2025	SINGLEUSEITEM	Oreilly dexcool orange 50/50	3.0000	\$13.9900
07/23/2025	SINGLEUSEITEM	BT4Z6019B front engine timing cover assembly	1.0000	\$138.7100
07/23/2025	SINGLEUSEITEM	TA357 FORD silicone for front cover	2.0000	\$53.4800
08/06/2025	SINGLEUSEITEM	C1047 Timing chain with marked links	1.0000	\$84.0100
Material Total:				\$867.1300
Labor Section				
07/22/2025	Daveh	Dave Herre - General Rate	9.0000	\$57.7100
07/22/2025	Ryanf	Ryan Flynn - General Rate	9.0000	\$55.7500
07/23/2025	Daveh	Dave Herre - General Rate	8.0000	\$57.7100
07/23/2025	Ryanf	Ryan Flynn - General Rate	10.0000	\$55.7500
08/04/2025	Ryanf	Ryan Flynn - General Rate	2.0000	\$59.1400
08/05/2025	Ryanf	Ryan Flynn - General Rate	8.0000	\$59.1400
08/06/2025	Ryanf	Ryan Flynn - General Rate	1.0000	\$59.1400
Labor Total:				\$2,690.8600
Materials Total:				\$867.1300
Labor Total:				\$2,690.8600
Equipment Total:				\$0.0000
Contractor Total:				\$0.0000
Total:				\$3,557.9900

Images



October 21, 2025



☰

Inventory Items By Category

Categories

- ▼ Fleet Inventory
 - A/C Refrigerant and parts 1
 - Auto Chains 11
 - BANJO Fittings 37
 - Battery 6
 - Belts 4
 - Brake Pads/ Shoes 1
 - Brake Rotors/Drums
- ▼ CNG Parts
 - O2 Sensor 2
 - OmniTek Parts 2
- ▼ Filters

Air/Cabin 56
+ ✎ ×

 - DEF 2
 - Fuel 25
 - Hydraulic 11
 - Oil 44

Air/Cabin - Material Items
☐ Show Inactive Items
☐ Show List
Add Item +

10807 Wix WA10807	23342124 Fuel Tank Air Filter	24068 Cabin Filter
24313 Wix 24313 Cabin air filter	24466 Cabin Filter	24511 24511 Wix Cabin filter
3712HP Cabin Filter	4062HP Cabin Filter	4107HP Cabin Filter
42013 Air Filter	42222 Air Filter	4224-007-1013 Air Filter Kit
42359 WIX Air Filter	42487 Air Filter	42725 Air Filter
42725XX Air Filter	42795 Air Filter	42808NP Air Filter





**Additional Parks
Equipment Added**

- Kubota side X side new add
- Kubota side x side sprayer new add
- Ventrac new add
- 5 Ventrac attachments, leaf blower, sweeper, vacuum, blade, snow blower
- Ride on fertilizer spreader
- Ride on aerator
- New workman
- Additional Chipper
- Parks Flatbed Trailer

13

**Additional PW Equipment
Added**

- Small mini ex
- Track skid loader
- Huskey compactor
- Parks 2 old golf carts
- Water Buffalo
- W24/ still have W14
- S46 added
- PW3 added with new position
- Ride on skid track loader
- S36 + plow + salter
- S37 + plow + salter
- S41 + plow + salter
- S39- F550
- Anti Ice Skid
- 3 – VMS Boards

23

$$13+23=36$$

36 total additional vehicles, machines, and/or equipment added in the last 8 years.

+

38 total police vehicles to maintain





Total Parks Equipment

126



Total Streets/Storm
Equipment

75



Total Water Equipment

16



Total Police Vehicles

38

Total Equipment & Vehicles

255



Possible Motion

I move that the City Council approve the conversion of the Part-Time Fleet Mechanic position to a Full-Time Golf Course Mechanic position at Eaglewood Golf Course, with a salary range in Grade 16-17, depending upon qualifications.

PUBLIC HEARING &
RESOLUTION 2025-52R

Amending the FY 2025-2026 Budgets

Consideration of Resolution 2025-52R, Adopting amendments to the FY 2026 Budgets

❖ **GENERAL FUND: \$278,030** contribution to Fund Balance:

- Additional Revenue:
 - Increase in Franchise Taxes (Energy): **\$250,000**
 - Real property sale to UDOT: **\$70,000**
- Additional Expenditures:
 - IT expense for “.gov” update and migration: **\$11,970**
 - Retaining wall repair at Wild Rose Park: **\$30,000**

❖ **ROADS CAPITAL: \$225,540** use of Fund Balance:

- Increased project costs for soft spots:
 - Cynthia Way: **\$109,075**
 - Windsor Dr., Windsor Ct, Ascot: **\$116,465**

❖ **WATER OPERATING: \$20,305** use of Fund Balance:

- Prior year funds approved for fluoride clean-up

Consideration of Resolution 2025-52R, Adopting amendments to the FY 2026 Budgets

❖ STORM FUND: **\$85,390** use of Fund Balance:

- Year 2 of 5 Street Sweeper Lease
 - Principal: **\$67,603**
 - Interest: **\$17,787**

❖ GOLF FUND: **\$250,595** contribution to Fund Balance:

- Additional Revenue: **\$520,000**
 - Green Fees, Driving Range, Carts, Pro-shop, ~~Stedding~~
- Less Additional Expense: **\$269,705**
 - Grounds improvements, wages, F/T mechanic position

❖ FLEET FUND: **\$39,000** use of Fund Balance:

- Convert P/T shared mechanic to F/T dedicated fleet mechanic

EXHIBIT A BUDGET AMENDMENT HEARING - OCTOBER 21, 2025						
ACCOUNT #		ACCOUNT TITLE	CURRENT BUDGET	BUDGET ADJUSTMENT	TOTAL BUDGET	REASON
FUND 10 - GENERAL FUND						
REV	10-1031-31303	ENERGY SALES AND USE - POWE	(1,200,000)	(250,000)	(1,450,000)	Adjust based on prior year collections
REV	10-1038-37300	GAIN ON DISPOSAL OF CAPITAL	(5,000)	(70,000)	(75,000)	Adjust for sale of parcels to UDOT
EXP	10-2400-41205	TUITION REIMBURSEMENT	-	2,000	2,000	Allocate FY 26 Tuition Reimb to Dept
EXP	10-2404-41205	TUITION REIMBURSEMENT	-	2,000	2,000	Allocate FY 26 Tuition Reimb to Dept
EXP	10-1120-41205	TUITION REIMBURSEMENT	10,000	(4,000)	6,000	Allocate FY 26 Tuition Reimb to Dept
EXP	10-5304-42202	GROUNDS CARE	80,000	30,000	110,000	Retaining wall repair at Wild Rose Park
EXP	10-1120-42000	GEN & CONTRACTED SERVICES-I	65,000	11,970	76,970	Additional Funding for ".gov" domain and email migration
				278,030	NET INCREASE/(DECREASE) IN FUND BALANCE	
FUND 44 - ROADS CAPITAL FUND						
EXP	44-3505-52425	CYNTHIA WAY	-	109,075	109,075	Additional work needed to address soft spots
EXP	44-3506-52420	WINDSOR DR,WINDSOR CT,ASCC	-	116,465	116,465	Additional work needed to address soft spots
				(225,540)	NET INCREASE/(DECREASE) IN FUND BALANCE	
FUND 51 - WATER OPERATING FUND						
EXP	51-3904-45023	CHEMICALS AND TESTING	70,000	20,305	90,305	Roll Fluoride cleanup budget from FY 25
				(20,305)	NET INCREASE/(DECREASE) IN FUND BALANCE	
FUND 53 - STORM WATER FUND						
EXP	53-3118-47012	INTEREST	3,980	17,787	21,767	Adjust for Street Sweeper Equipment Lease - Yr 2 of 5
EXP	53-3118-47016	LEASE PAYMENT	-	67,604	67,604	Adjust for Street Sweeper Equipment Lease - Yr 2 of 5
				(85,390)	NET INCREASE/(DECREASE) IN FUND BALANCE	
FUND 55 - GOLF						
REV	55-5500-34200	FEES GREEN	(1,250,000)	(250,000)	(1,500,000)	Based off FY '24 ending and Increase in Fees for Calendar Year 2026
REV	55-5500-34201	FEES DRIVING RANGE	(200,000)	(175,000)	(375,000)	Based off of Calendar Year Revenue with Trackman Range Structure
REV	55-5501-34406	PRO SHOP SALES	(425,000)	(75,000)	(500,000)	Based on Calendar Year Sales and next year estimates
REV	55-5501-34602	RENTS AND LEASES CARTS	(650,000)	(50,000)	(700,000)	Based of FY '24 revenue and increased play in Calendar Year 2025
REV	55-5501-34607	RENTS & LEASES WINTER SLEDDI	(30,000)	30,000	-	Gateway Parks not returning for Winter 2025, hopeful for 2026
EXP	55-5584-42900	TRAVEL, EDUCATION AND TRAIN	2,000	8,000	10,000	PGA Continuing Education
EXP	55-5584-45200	OPERATING SUPPLIES	40,000	50,000	90,000	Additional Electrical Cost for Trackman Range
EXP	55-5585-41101	WAGE REGULAR EMPLOYEES	281,000	19,000	300,000	Convert P/T mechanic to F/T mechanic for remainder of FY 26
EXP	55-5585-41200	EMPLOYEE BENEFITS	190,000	20,000	210,000	Convert P/T mechanic to F/T mechanic for remainder of FY 26
EXP	55-5585-45028	POND SUPPLIES	5,000	35,000	40,000	Fountain addition (#8 and #9) and Fountain replacement.
EXP	55-5585-45606	CART PATH REPAIR	2,500	27,500	30,000	Cart path replacement on #12 and #13
EXP	55-5585-45608	GROUNDS RENNOVATION	5,000	70,000	75,000	Drainage and tee box reno on #4
EXP	55-5586-41102	TEMPORARY EMPLOYEES	70,000	30,000	100,000	Increase in competitive wages for grills staff/cooks
EXP	55-5588-47012	INTEREST	87,400	10,205	97,605	Interest on Equipment Lease
				250,295	NET INCREASE/(DECREASE) IN FUND BALANCE	
FUND 61 - FLEET						
EXP	61-1154-41101	WAGE REGULAR EMPLOYEES	195,000	19,000	214,000	Convert P/T mechanic to F/T mechanic for remainder of FY 26
EXP	61-1154-41200	EMPLOYEE BENEFITS	130,000	20,000	150,000	Convert P/T mechanic to F/T mechanic for remainder of FY 26
				(39,000)	NET INCREASE/(DECREASE) IN FUND BALANCE	
TOTAL ALL FUNDS			158,090		NET INCREASE/(DECREASE) IN FUND BALANCE	

Possible Motion

I move that the City Council approve Resolution 2025-52R: A resolution approving and adopting amendments to the fiscal year 2025-2026 General Fund, Roads Capital Fund, Water Operating Fund, Storm Water Fund, Golf Fund, and Fleet Fund Budgets.

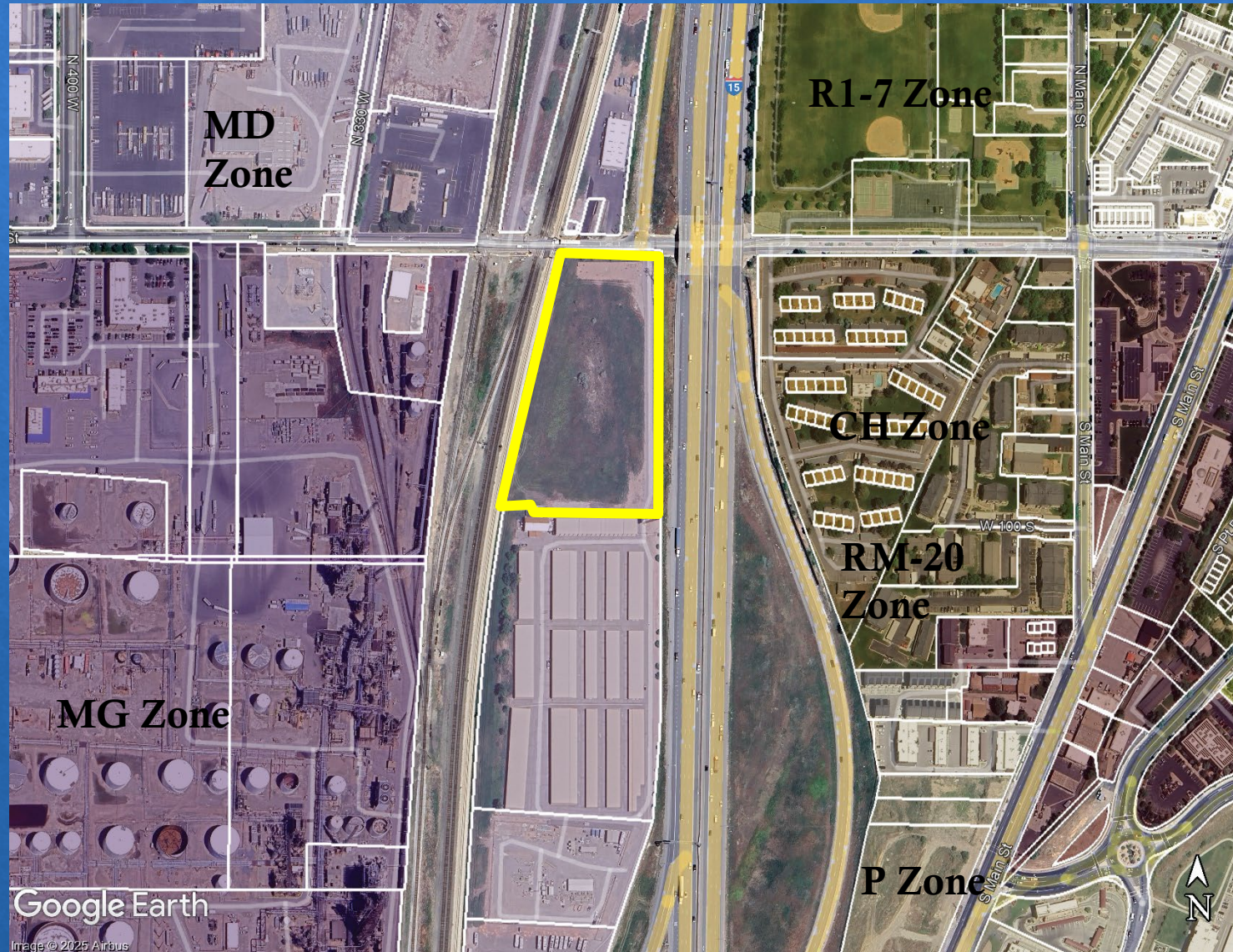
ORDINANCE 2025-17

Amending the Self Storage and
Storage Shed Overlay Zone Map

Self Storage and Storage Shed Overlay Zone Amendment

211 West Center Street

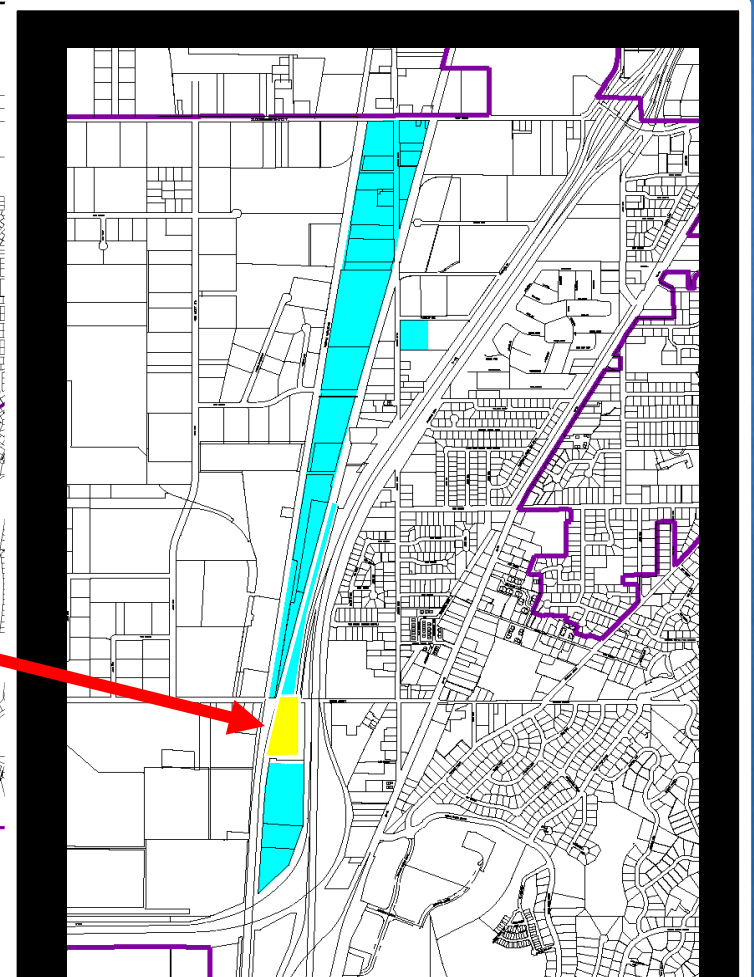
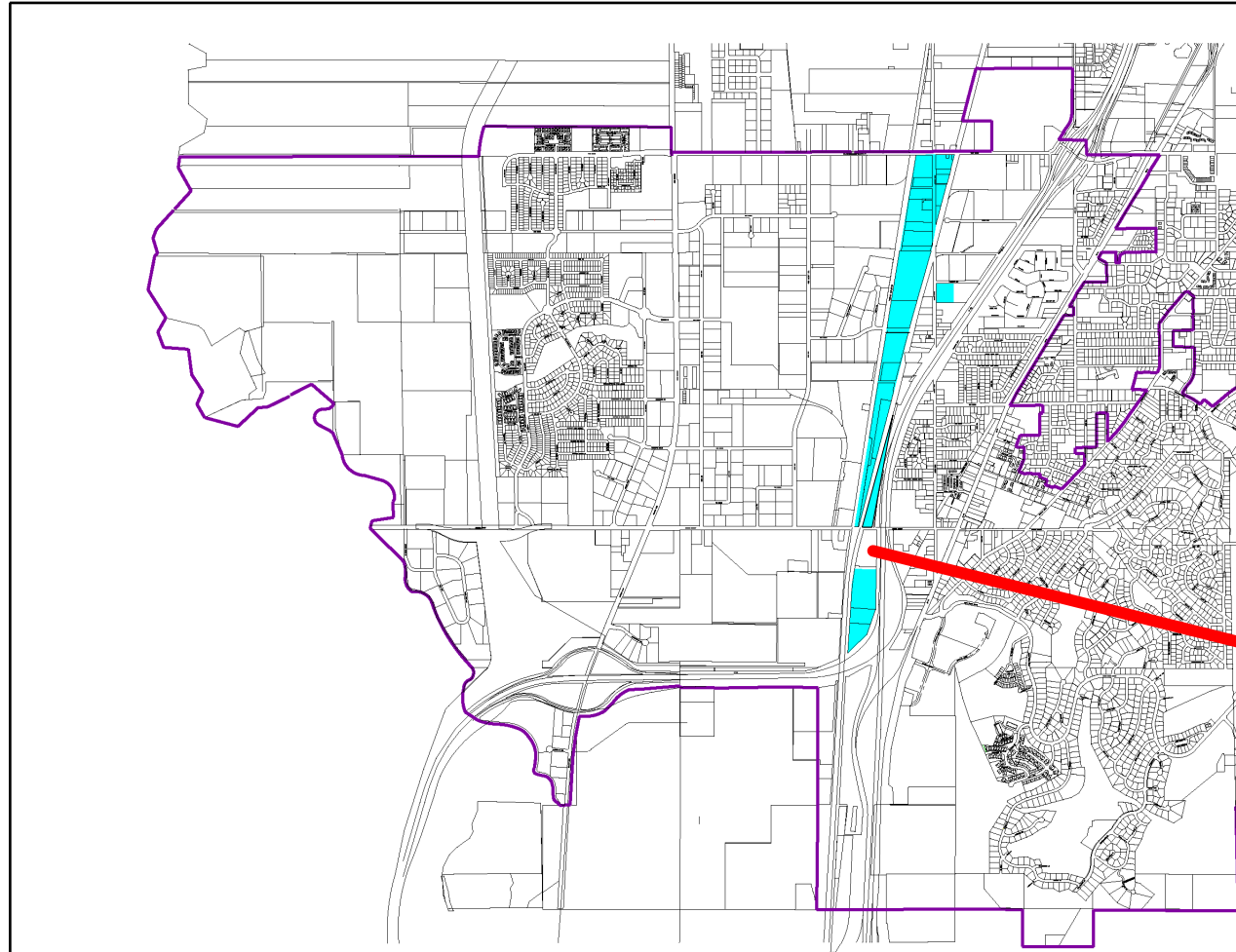
Zoning Map



Self Storage and Storage Shed Overlay Zone Amendment

211 West Center Street

Self Storage and Storage Shed Overlay Map



REVISION	DATE	BY	DESCRIPTION	DESIGN
				PAD
				DRAWN
				PAD
				CHECKED
				PAD
				DATE
				DEC 2011
				BY
				PA

NORTH SALT LAKE CITY
SELF STORAGE &
STORAGE SHED
OVERLAY MAP



CITY OF NORTH SALT LAKE
10 West Center Street
North Salt Lake, Utah 84054
801.335-8700

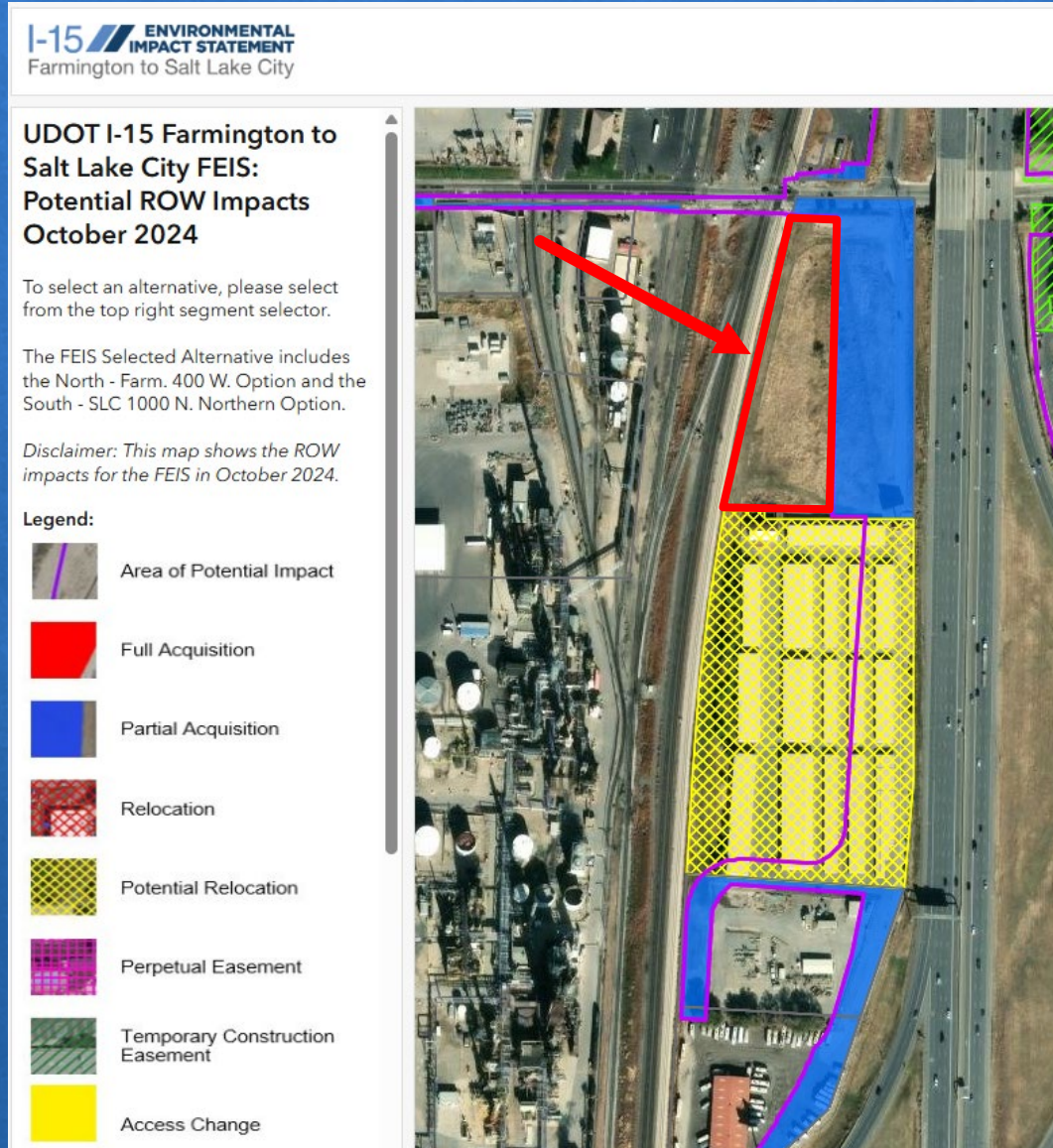
LEONARD K. ARVIE
Mayor
DAVEY EDWARDS
City Manager

SHEET
OF
PROJECT NO.

Self Storage and Storage Shed Overlay Zone Amendment

211 West Center Street

UDOT I-15 Potential ROW Impact (Oct. 2024)



Possible Motion

I move that the City Council approve Ordinance 2025-17 to amend the Self Storage and Storage Shed Overlay zone map to include the property of 211 West Center Street (Parcel ID: 01-421-0001) with the following conditions:

1. Action on the amendment to the Self Storage and Storage Shed Overlay zone map does not guarantee nor entitle approval of site plan review or permissible drive access locations from the public street (Center Street); and
2. The overlay boundary shall be the parcel, less the area acquired by UDOT for the expansion of I-15.

BID AWARD

Deicing Materials for 2025-2026



Background

Staff received bids from three suppliers for bulk deicing materials. The city typically uses between 1,500-2,000 tons of deicing salt each winter.

Supplier	Price per ton w/ delivery	Extended Price
Broken Arrow	\$23.00	\$34,500 - \$46,000
Compass Minerals	\$32.50	\$48,750 - \$65,000
Morton Salt	\$35.23	\$52,845 - \$70,460

*Submitted price will remain valid for the 2025-2026 winter season.



Possible Motion

I move that the City Council approve awarding a bid to Broken Arrow for the delivery of bulk deicing material for the 2025-2026 winter season at a price of \$23.00 per ton.

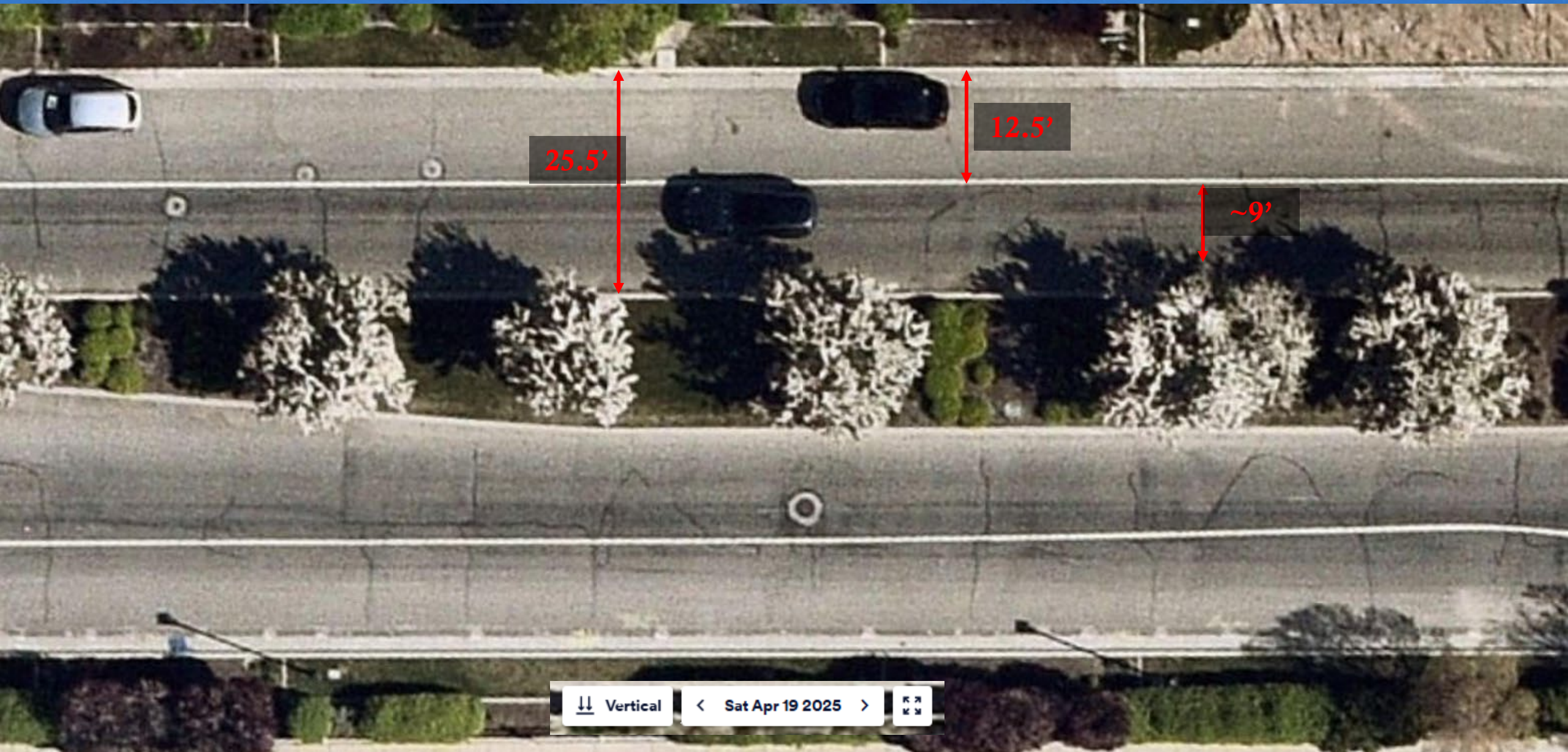
CONSIDERATION OF REQUEST

Red Curb on 1100 North at
Clifton Place Townhomes

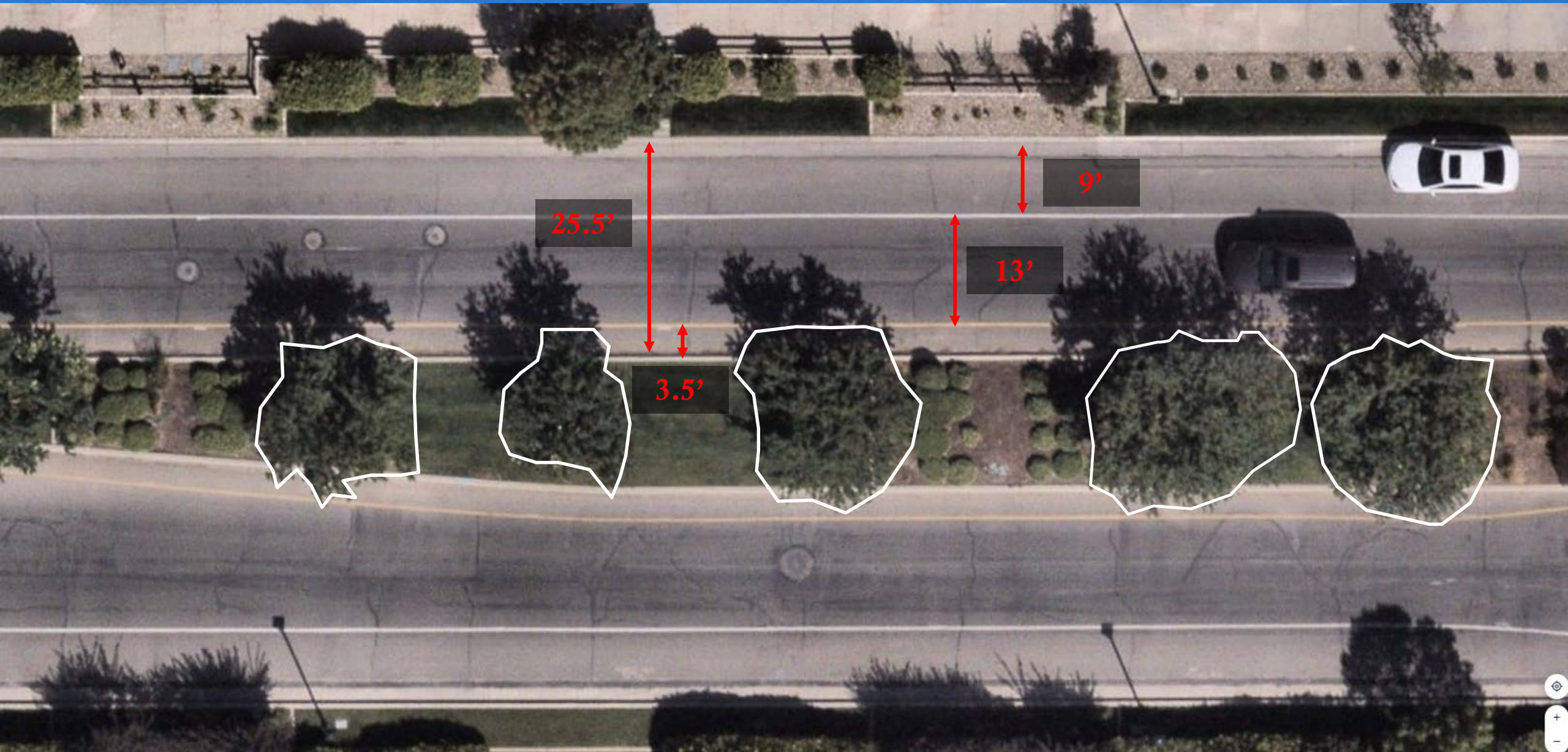
1100 North Aerial-April 2025



1100 North Aerial-April 2025-Lane Widths



1100 North Aerial-September 2025-Re-striped Lane Widths



1100 North Street View-August 2025



1100 North Aerial-September 2025-New Red Curbing



SAFETY COMMITTEE FACTORS CONSIDERED

- The Federal Highway Administration (FHWA) provides design guidelines (FHWA-SA-14-028):
 - 10-12 ft. travel lanes
 - 8 ft. shoulder
 - On-street parking standard min. 18'-max. 20' (built 25.5')
- Original street design and construction approved for Foxboro North
- Street was designed to allow on-street parking
- Townhomes designed and approved-front 1100 North with ped access to street
- Safety Committee Role to address safety not aesthetics

Safety Committee Decision

- Changes to striping were warranted to decrease shoulder and add shoulder to center median
- Street cross section exceeds required width for on-street parking
- Red curb:
 - Redwood to east entrance
 - Fire station driveway (east and west) for emergency vehicle exit
- HOA required and notified to maintain trees 14' over street
- Safety committee would monitor the improvements and would review after the project was completed.

RESOLUTION 2025-53R
Master Agreement with UDOT

Possible Motion

I move that the City Council approve Resolution 2025-53R: A resolution approving the Master Agreement with the Utah Department of Transportation (UDOT).

RESOLUTION 2025-54R
Master Landscape Agreement
with UDOT

Possible Motion

I move that the City Council approve Resolution 2025-54R: A resolution approving the Master Landscape Agreement with the Utah Department of Transportation (UDOT).

APPROVAL OF MINUTES

October 7, 2025

Possible Motion

I move that the City Council approve the minutes of the October 7, 2025 meeting, as written.

ACTION ITEMS

CLOSED SESSION

Proposed Motion

I move that the City Council hold a closed session as allowed by State Code 52-4-205 for the purpose of [specify reason(s)]:

- discussing the character professional competence, or physical or mental health of an individual;
- discussing pending or reasonably imminent litigation;
- discussing the purchase, exchange, sale, or lease of real property;
- discussing the deployment of security personnel, devices, or systems.

ADJOURN