



## **UNIFIED FIRE SERVICE AREA FINANCE COMMITTEE MEETING MINUTES**

September 30, 2025

Meeting held both electronically via Zoom Webinar/UFA Headquarters

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### **Committee Members Present:**

Mayor Overson  
Council Member Jackson  
Council Member Hull

Council Member Butterfield

### **Committee Members Absent:**

Council Member Bailey  
Mayor Dustin Gettel

### **Staff Present:**

Chief Burchett  
CFO Hill

Clerk Dinkel  
District Administrator Anderson

### **Guests:**

AC Robinson  
Captain Barker  
DC Greensides  
Kelly Bird

Courtney Samuel  
AC Russell  
Kate Turnbaugh  
AC Dern

OC Kay

### Call to Order

Meeting called to order by Chair Overson at 1:00 p.m.

### Public Comments

None

Public comment was made available live and with a posted email address.

### Discussion on the 2026 Tentative Budget – CFO Hill

The 2026 Tentative Budget will be approved by the full UFSA Board in the November meeting following a public hearing. The final adoption of the budget will be approved in the December meeting. CFO Hill presented the following highlights from the 2026 tentative budget.

#### 2026 General Fund Highlights

- Property Taxes
  - 2.0% new growth estimate
  - No proposed tax increase
- UFA Member Fee Increase
  - Fully captures the cost for Station 253 and 107

- 5.5 % placeholder increase for July through December
- \$59,681,355 total estimate for 2026

| 2026 UFSA Member Fee |            |            |
|----------------------|------------|------------|
|                      | 2025       | 2026       |
| January              | 4,265,172  | 4,797,489  |
| February             | 4,353,348  | 4,797,489  |
| March                | 4,353,348  | 4,797,489  |
| April                | 4,353,348  | 4,797,489  |
| May                  | 4,353,348  | 4,797,489  |
| June                 | 4,524,129  | 4,797,489  |
| July                 | 4,797,489  | 5,149,403  |
| August               | 4,797,489  | 5,149,403  |
| September            | 4,797,489  | 5,149,403  |
| October              | 4,797,489  | 5,149,403  |
| November             | 4,797,489  | 5,149,403  |
| December             | 4,797,489  | 5,149,403  |
| Total                | 54,987,628 | 59,681,355 |

- Bond Payments
  - \$2,589,750-Series 2016 Bond
  - \$2,398,625-Series 2021 Bond
- Sandy Contract (85% of property tax collected to Sandy, 15% stay with UFSA)
  - \$1,094,073 in 2024
  - \$1,314,712 in 2025
  - \$1,414,159 in 2026 budget
- Building Maintenance in Fire Stations
  - \$803,443 in 2026 budget
- UFA Administration Fee
  - \$438,414 in 2024
  - \$403,014 in 2025
  - \$399,784 in 2026

#### 2026 General Fund Expenditures

- UFA Member Fee \$59,681,355 (79.46%)
- Fixed or Contract Costs \$13,115,807 (17.46%)
  - Debt Service \$4,988,375
  - Tax Payment \$6,600,000
  - Sandy Contract \$1,414,159
  - Herriman/Riverton \$101,773
  - Outside/Auditor \$11,500

- Tax Revenue Anticipation Note (TRAN) Costs           \$920,753 (1.23%)
- Building Maintenance                                       \$803,443 (1.07%)
- CFO Hill highlighted the capital improvement projects slated for the 2026 budget.
- Administrative Costs                                       \$589,319 (0.78%)
  - UFA admin fee for finance/facilities/clerk, administrator, legal, UASD membership

#### Fund Balance Impact

The chart below shows the ending fund balance position through 2028. Using current assumptions, the ending balance of each year is above the board-adopted minimum fund balance reserve.

| UNIFIED FIRE SERVICE AREA | ENDING FUND BALANCE | MINIMUM FUND BALANCE RESERVE % |
|---------------------------|---------------------|--------------------------------|
| 2024 ACTUAL               | \$10,149,282        | 16.3%                          |
| 2025 BUDGET               | \$15,919,543        | 21.3%                          |
| 2026 BUDGET               | \$17,756,800        | 23.2%                          |
| 2027 PROJECTION           | \$17,835,133        | 22.7%                          |
| 2028 PROJECTION           | \$15,749,961        | 19.6%                          |

Council Member Jackson asked if there was a time limit regarding the bond requirements for Station 112. CFO Hill stated that the money was moved into a slug account per UFSA's bond advisor, where it is fine to stay for two to three years.

Council Member Hull asked if the install of a traffic light in front of Station 111 is included in the 2026 capital improvements. Division Chief Greensides stated that UFA is still doing research regarding this project to decide the best path forward and that it is not included in the proposed building maintenance projects at this time.

Mayor Overson asked staff to address how long a fire station usually lasts and at what point it would be beneficial to stop the improvement projects and do a full remodel of a station. Division Chief Greensides stated that the average station life expectancy is 50 years if the building has been maintained properly.

CFO Hill stated that the UFSA Board Members have done well in managing the growth and the tax rate and that UFSA is in a great spot. Mayor Overson agreed that the board had made some hard decisions and thanked the board for being diligent and looking at the overall picture.

Mayor Hull made a motion to recommend submitting the 2026 tentative budget to the full Board of Directors for consideration. Council Member Jackson seconded the motion.

All voted in favor, none opposed.

#### Future Budget Issues-Chief Burchett

Chief Burchett thanked the UFSA Board for their support of the budget. Chief Burchett addressed some of the future needs of UFSA. He discussed the growth in Eagle Mountain City and stated that there will be a need for two or three more stations there in the next ten years if the growth potential is realized. Chief Burchett talked about the possible addition of another crew at Station 125 in Midvale. Stations 109 and 107 are aging, but staff

have made plans for some improvements that will extend the life of both stations. UFSA will continue to work on the right plan for the rebuild of Station 112.

Chief Burchett informed the board members that staff are still working on the recreation area funding project and that he will keep the board informed on the process during the next few months.

Council Member Butterfield asked staff if the seismic study had been completed for Station 107 and Station 109. Chief Burchett confirmed that it was done and complete.

Closed Session

None

Adjournment – Chair Overson

Council Member Jackson moved to adjourn the September 30, 2025, UFSA Finance Committee Meeting.

Council Member Hull seconded the motion.

All voted in favor, none opposed.