

School: Juab Junior High School

Principal: Blair Albrecht

Analysis of Current School Data

Utah RISE ELA Proficiency & Growth							
Grade	2024-25 Growth	2024-25	2023-24 Growth	2023-24	2022-23 Growth	2022-23	3-year average
			JJHS/JSD	JSD/UT	JSD	JSD/UT	JSD/UT
5			53	32	44	32	
6			41	30/47		31/45	
7			55	35/42		28/41	
8			52	33/42		27/42	
School				33		29	
School			49/49				

Utah RISE Math Proficiency & Growth							
Grade	2024-25 Growth	2024-25	2023-24 Growth	2023-24	2022-23 Growth	2022-23	3-year average
	JJHS/JSD	JJHS/UT	JJHS/JSD	JSD/UT	JSD	JSD/UT	JSD/UT
5			52	50	37	40	
6	18	21/36	18	13/36		16/35	17/36
7	62	36/45	57	29/46		36/46	34/46
8	61	29/40	54	33/40		23/39	28/40
School		29/40		25		25	26/41
School	50/45		40/48				

Utah RISE Science Proficiency & Growth							
Grade	2024-25 Growth	2024-25	2023-24 Growth	2023-24	2022-23 Growth	2022-23	3-year average
	JJHS/JSD	JJHS/UT	JJHS/JSD	JJHS/UT	JSD	JJHS/UT	JSD/UT
5			51	52	47	42	
6	58	60/56	52	55/56		51/54	55/55
7	17	21/46	32	32/45		24/44	26/45
8	35	30/49	46	34/49		25/47	30/48
School		37/50		40/50		33	37/49
School	33/47		44/48				

<p>Goal Area(s)</p> <ul style="list-style-type: none"> ● Hiring/Retention/Salaries ● Class Size Reduction ● Professional Learning ● Most Significant Academic Need ● Multi-Tiered Behavior support ● Instructional Technology 	<p>We will address school improvement and increasing student academic achievement by targeting funds for:</p> <ul style="list-style-type: none"> ● Salaries ● Class Size Reduction ● Professional Learning ● Multi-Tiered Behavior Support ● Instruction Technology ● Most significant academic need
<p>Goal</p>	<p>Goal 1: Students will make 50% average growth in math, language arts, and science.</p> <ul style="list-style-type: none"> ● Measurement: RISE growth scores <p>Goal 2: Students will increase in average proficiency by 3% in math, language arts, and science.</p> <ul style="list-style-type: none"> ● Measurement: RISE proficiency scores
<p>Action Plan: What steps will be taken to achieve this goal?</p>	<ul style="list-style-type: none"> ● We will reduce class sizes by purchasing teacher preparation hours so that we are able to offer additional course sections and smaller classes in Math, English, and Science. ● We will also support teachers in increasing student achievement and retention of teachers by funding a portion of the salary for our school instructional coach. The school instructional coach will work with teachers to develop collective efficacy and to increase capacity to deliver high quality instruction. ● We will provide professional development for teachers through attending conferences and bringing experts to the building for onsite professional development. There will be a focus on instructional planning, student engagement, and interventions. ● Purchase technology for instruction such as classroom projectors, audio enhancement, and additional class iPads. We will purchase additional iPad protective cases. We will purchase software that supports tier 1 and tier 2 instruction in English, Math, and/or science. ● Summer stipend for instructional planning and professional development days.

	<ul style="list-style-type: none"> Instructional Aide stipend to support classes with high numbers and/or instructional assistants doing extra duties that take on a teacher role for grading or planning for classes under the supervision of the classroom teacher. Supplies and resources for our tiered support systems in academics and behavior, student rewards through our House System, and school culture activities.
What metric(s) will be used to measure progress towards the goal?	<p>We will use data from the following assessment tools to measure the success of these initiatives:</p> <p>-Utah RISE ELA, Math, and Science proficiency and growth data</p>
Results/Outcome Data:	

Total School TSSA Budget Amount	\$154,162.80
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Proposed Budget for Goal #1	
Budget Areas	Amount
<i>Salary, Stipends: Certified Personnel Instructional Coach: (\$25,000) Paid Preps: (\$18,150) Professional Development Stipends 2 days (\$16,170) Summer Planning 2 days (\$16,170) Reading Specialist (\$10,984)</i>	\$86,474
<i>Benefits: Certified Personnel Instructional Coach: (\$11,231) Paid Preps: (5,552) Professional Development Stipends: (\$5,012) Summer Planning Days: (\$5,012) Reading Specialist: (\$3,366)</i>	\$30,200
<i>Salary, Stipends: Classified Personnel Instructional assistant (\$7,600)</i>	\$7,600
<i>Benefits: Classified Personnel (\$2,400)</i>	\$2,400
<i>Professional Learning expenses (registration, supplies, travel, etc.)</i>	\$5,000

<i>Contracted Services</i>	\$5,000
<i>Supplies</i>	\$4,488
<i>Curriculum</i>	
<i>Equipment/Tech Devices</i>	\$5,000
<i>Tech Related Supplies</i>	\$1,500
<i>Instructional Software/Digital Platforms</i>	\$6,500
Total Expenditures for this goal:	\$154,162