

Utah Fairpark Area Investment and Restoration District		FY 2026	
Part I		Revenues (General Fund or Enterprise Fund, as applicable)	
Source of Revenue		Current Year Actuals	Approved Budget Appropriation
	Taxes		
	Tax Increment		5,000
	Sales Tax (Restricted)		744,000
	Capital City Revitalization Tax	49,486	61,000
	Outdoor Adventure Infrastructure Restricted Account		5,850,000
	Other (Telecommunications/Municipal Energy)	3	10,000
	Intergovernmental Revenue		
	State Appropriations	1,550,000	1,550,000
	Other Revenue		
	Interest	16,719	12,000
	TOTAL REVENUES	1,616,208	8,232,000
Part II		Expenditures (General Fund or Enterprise Fund, as applicable)	
Expenditure (a)		Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	General Government		
	Salaries	50,999	400,000
	Legal Fees	1,757	25,000
	Professional Services	21,255	100,000
	Administrative	136	10,000
	Supplies & Other Materials		10,000
	Information Technology	1,889	5,000
	Travel		5,000
	Miscellaneous/Transfers		
	Security and Cleanup		150,000
	TOTAL GENERAL GOVERNMENT	76,035	705,000