Fairpark Area Investment and Restoration District	L	FY 2026
Revenues (General Fund or Enterprise	 Fund, as applicat	ole)
Source of Revenue	Current Year Actuals	Approved Budget Appropriatio
Taxes		
Tax Increment		5
Sales Tax (Restricted)		744
Capital City Revitalization Tax	49,486	61
Outdoor Adventure Infrastructure Restricted Account		5,850
Other (Telecommunications/Municipal Energy)	3	10
Intergovernmental Revenue		
State Appropriations	1,550,000	1,550
Other Revenue		
Interest	16,719	12
	1	
TOTAL REVENUES	1,616,208	8,232
Part II Expenditures (General Fund or Enterpr	ise Fund, as appl Current Year Estimate	licable) Ensuing Yea Approved Bud Appropriatio
Part II Expenditures (General Fund or Enterpr	ise Fund, as appl	licable) Ensuing Yea Approved Bud
Expenditures (General Fund or Enterprison    Expenditure (a)  General Government	ise Fund, as appl Current Year Estimate (c)	Ensuing Yea Approved Bud Appropriatio (d)
Part II Expenditures (General Fund or Enterprise Expenditure (a)  General Government Salaries	ise Fund, as appl Current Year Estimate (c) 50,999	licable) Ensuing Yea Approved Bud Appropriatio (d)
Expenditures (General Fund or Enterprise (a)  General Government Salaries Legal Fees	ise Fund, as appl  Current Year Estimate (c)  50,999 1,757	licable) Ensuing Yea Approved Bud Appropriatio (d)  400
Expenditures (General Fund or Enterprinal Expenditure (a)  General Government Salaries Legal Fees Professional Services	ise Fund, as appl  Current Year Estimate (c)  50,999 1,757 21,255	licable) Ensuing Yea Approved Bud Appropriatio (d)  400 25
Expenditures (General Fund or Enterprior Expenditure (a)  General Government Salaries Legal Fees Professional Services Administrative	ise Fund, as appl  Current Year Estimate (c)  50,999 1,757	licable) Ensuing Yea Approved Bud Appropriatio (d)  400 25 100 10
Expenditures (General Fund or Enterprinal Expenditure (a)  General Government Salaries Legal Fees Professional Services Administrative Supplies & Other Materials	Se Fund, as application of the contract of the	icable) Ensuing Yea Approved Bud Appropriatio (d)  400 25 100 10
Expenditures (General Fund or Enterprinal Expenditure (a)  Expenditure (a)  General Government  Salaries  Legal Fees  Professional Services  Administrative  Supplies & Other Materials  Information Technology	ise Fund, as appl  Current Year Estimate (c)  50,999 1,757 21,255	licable) Ensuing Yea Approved Bud Appropriatio (d)  400 25 100 10 10
Expenditures (General Fund or Enterprinal Expenditure (a)  General Government Salaries Legal Fees Professional Services Administrative Supplies & Other Materials	Se Fund, as application of the contract of the	licable) Ensuing Yea Approved Bud Appropriatio (d)  400 25 100 10 10
Expenditures (General Fund or Enterprinal Expenditure (a)  General Government Salaries Legal Fees Professional Services Administrative Supplies & Other Materials Information Technology Travel  Miscellaneous/Transfers	Se Fund, as application of the contract of the	licable) Ensuing Yea Approved Bud Appropriatio (d)  400 25 100 10 10
Expenditures (General Fund or Enterprinal Expenditure (a)  General Government Salaries Legal Fees Professional Services Administrative Supplies & Other Materials Information Technology Travel	Se Fund, as application of the contract of the	licable) Ensuing Yea Approved Bud Appropriatio