

**NORTH FORK SPECIAL SERVICES DISTRICT BOARD**

RESOLUTION NO. 2025-06

DATE: 10/09/2025

**A RESOLUTION ADOPTING THE NORTH FORK SPECIAL SERVICE DISTRICT'S  
TENTATIVE 2026 BUDGET**

WHEREAS, North Fork Special Services District Board ("North Fork") is a Utah special service district charged with providing water, sewer, trash and fire protection services in the North Fork area of Provo Canyon, Utah; and

WHEREAS, North Fork is required to adopt a tentative budget for the upcoming budget year pursuant to Utah Code §§ 17D-1-105(1)(d) and 17B-1-607; and

WHEREAS, North Fork prepared the attached budget for the upcoming 2026 budget year and desires to adopt it as its Tentative 2026 Budget.

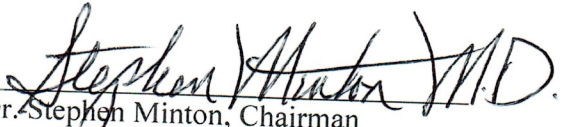
NOW, THEREFORE, BE IT RESOLVED by the North Fork Administrative Control Board:

1. The attached budget is hereby adopted as North Fork's tentative budget for the 2026 budget year.
2. Pursuant to Utah Code § 17B-1-609, the North Fork Administrative Control Board will hold a public hearing on November 13, at 6:00 p.m. remotely to receive public comments on the tentative budget for the 2026 budget year.
3. Pursuant to Utah Code 17B-1-609, notice of the public hearing will be posted: (a) on the North Fork website; (b) on the Utah Public Notice Website; and (3) at the North Fork office.
4. A copy of this tentative budget will be made available for public inspection for a period of at least seven (7) days prior to the public hearing, pursuant to Utah Code § 17B-1-608.
5. This resolution will take effect upon its adoption.

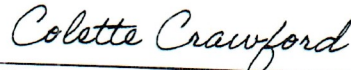
*[Execution on following page]*

APPROVED and ADOPTED on this 9 day of October, 2025.

NORTH FORK SPECIAL SERVICES DISTRICT

By:   
Dr. Stephen Minton, Chairman

ATTEST

  
Colette Crawford, Clerk

Voting:

Council Member Minton voting	aye
Council Member Olsen voting	aye
Council Member Dorton voting	aye
Council Member Liddiard voting	aye
Council Member Hart voting	aye
Council Member Linebaugh voting	aye
Council Member Payne voting	aye

# EXHIBIT A

## Budget

Northfork Special Service District  
2026 Proposed Budget by Department

	20 Fire/EMS	22 WildLand	51 Water	52 Sewer	53 Garbage	Total
<b>Operating Revenues:</b>						
Charges for services	\$ 1,118,000	\$ 700,000	\$ 752,720	\$ 685,480	\$ 28,500	\$ 3,284,700
Miscellaneous revenue	1,300	-	-	-	-	1,300
	<u>1,119,300</u>	<u>700,000</u>	<u>752,720</u>	<u>685,480</u>	<u>28,500</u>	<u>3,286,000</u>
<b>Operating Expenses:</b>						
Salaries and Benefits	1,309,093	750,795	337,009	336,971	11,681	2,745,549
General and Administrative	267,281	89,600	243,300	340,800	22,240	963,221
Repairs and Maintenance	58,500	57,000	102,850	31,850	-	250,200
Depreciation	110,000	-	87,202	111,558	2,122	310,882
Bad Debt	-	-	-	-	-	-
<b>Total operating expenses</b>	<u>1,744,874</u>	<u>897,395</u>	<u>770,361</u>	<u>821,179</u>	<u>36,043</u>	<u>4,269,852</u>
<b>Operating income</b>	<u>(625,574)</u>	<u>(197,395)</u>	<u>(17,641)</u>	<u>(135,699)</u>	<u>(7,543)</u>	<u>(983,852)</u>
<b>Nonoperating Revenues (Expenses)</b>						
Property Taxes	85,000	-	80,000	-	-	165,000
Donations	15,000	-	-	-	-	15,000
Interest income	39,000	-	100,000	50,000	-	189,000
Grant revenue	100,000	50,000	3,700,000	-	-	3,850,000
Interest Expense	(9,000)	-	(91,558)	(63,620)	-	(164,178)
<b>Total nonoperating revenue (expense)</b>	<u>230,000</u>	<u>50,000</u>	<u>3,788,442</u>	<u>(13,620)</u>	<u>-</u>	<u>4,054,822</u>
<b>Additions (reductions) in net position</b>	<u>\$ (395,574)</u>	<u>\$ (147,395)</u>	<u>\$ 3,770,801</u>	<u>\$ (149,319)</u>	<u>\$ (7,543)</u>	<u>\$ 3,070,970</u>
<b>Debt Service and Capital Outlay</b>						
Debt Service (principal payments)	(57,312)	-	(134,000)	(230,000)	-	(421,312)
Capital outlay	-	(445,000)	(1,092,000)	(3,592,000)	-	(5,129,000)
<b>Total debt service and capital outlay</b>	<u>\$ (57,312)</u>	<u>\$ (445,000)</u>	<u>\$ (1,226,000)</u>	<u>\$ (3,822,000)</u>	<u>\$ -</u>	<u>\$ (5,550,312)</u>
<b>Net increase (decrease)</b>	<u>\$ (452,886)</u>	<u>\$ (592,395)</u>	<u>\$ 2,544,801</u>	<u>\$ (3,971,319)</u>	<u>\$ (7,543)</u>	<u>\$ (2,479,342)</u>