



# EAGLEWOOD.

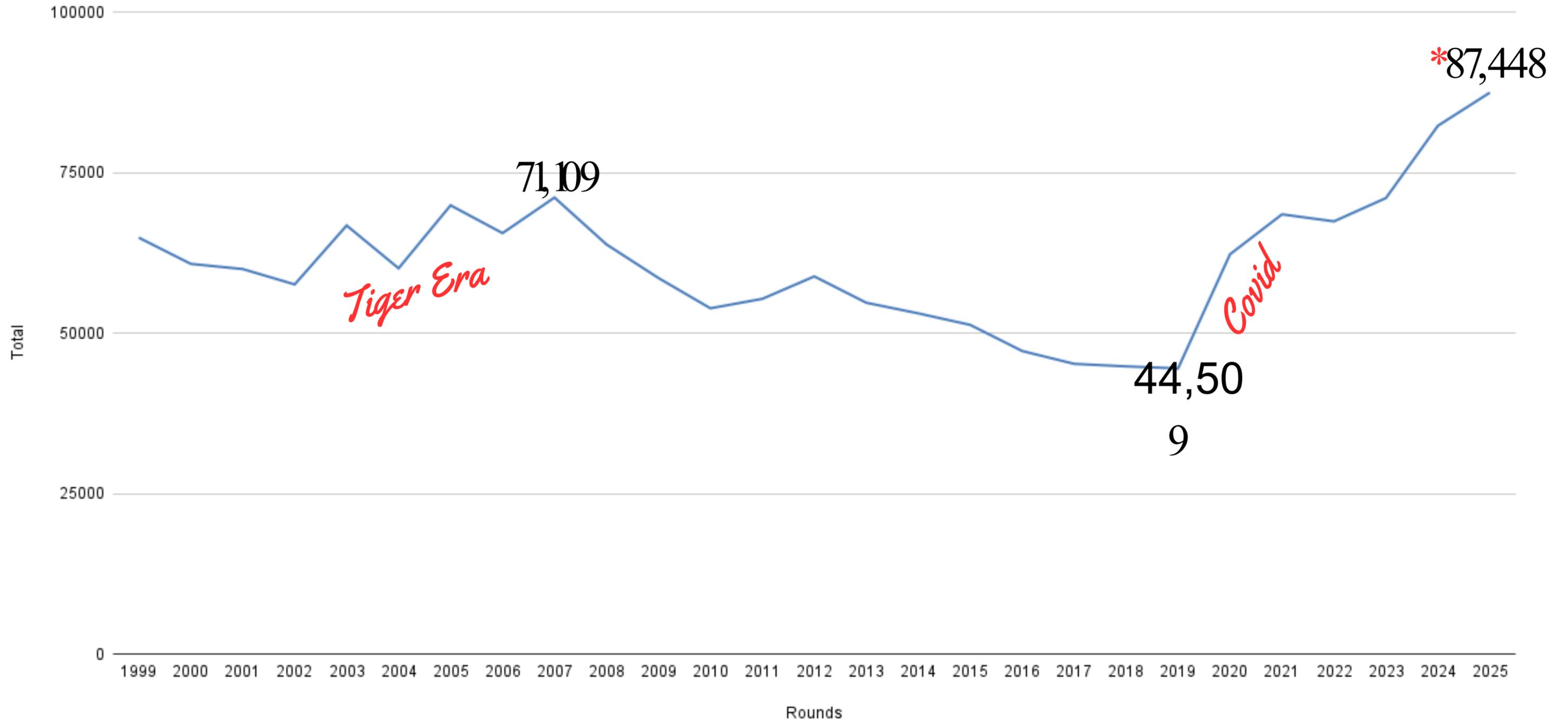
BE THE BEST PUBLIC GOLF COURSE IN UTAH.

► October 2025





# ROUNDS BY YEAR

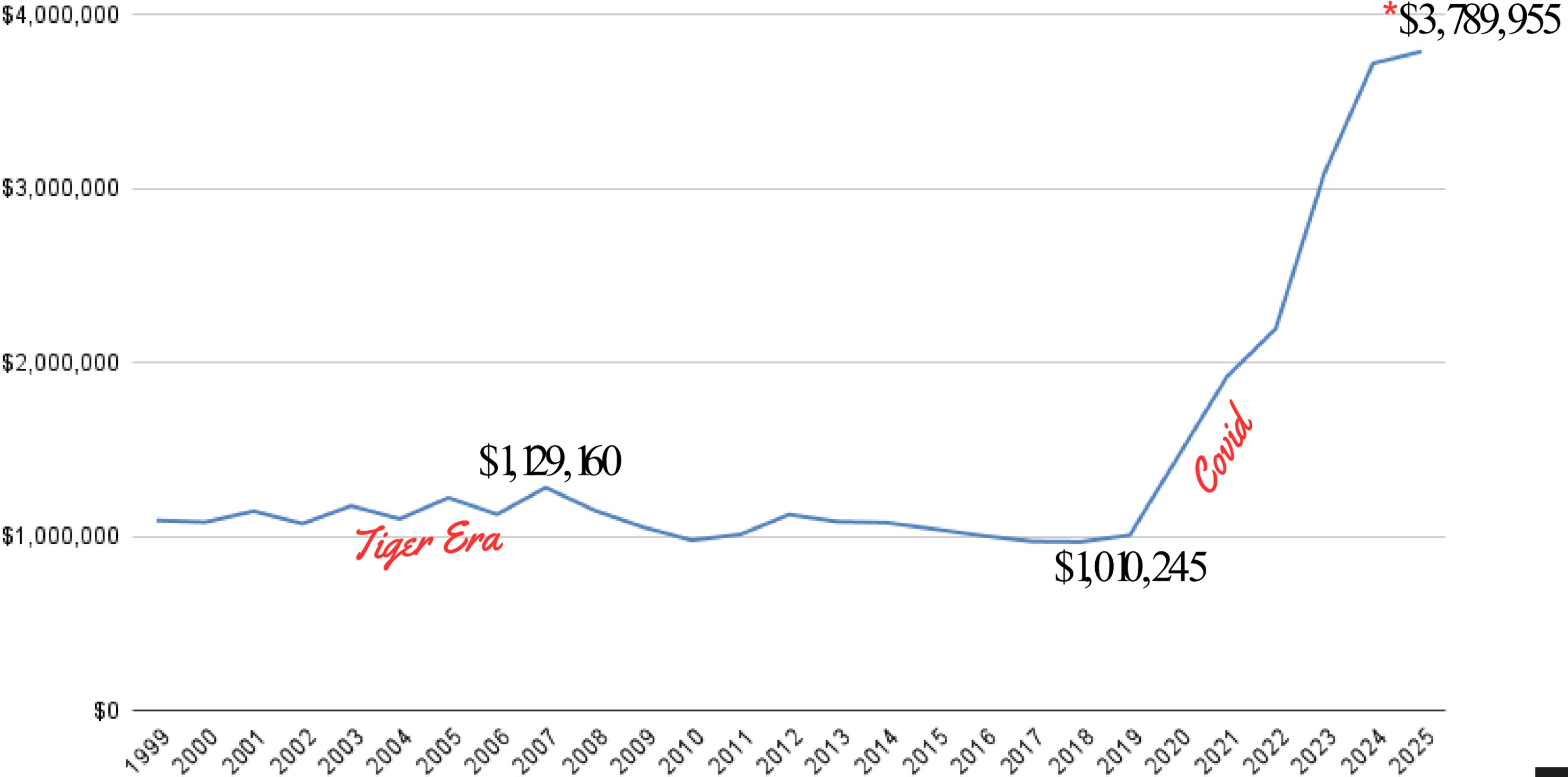


\*Through September





# REVENUE BY YEAR



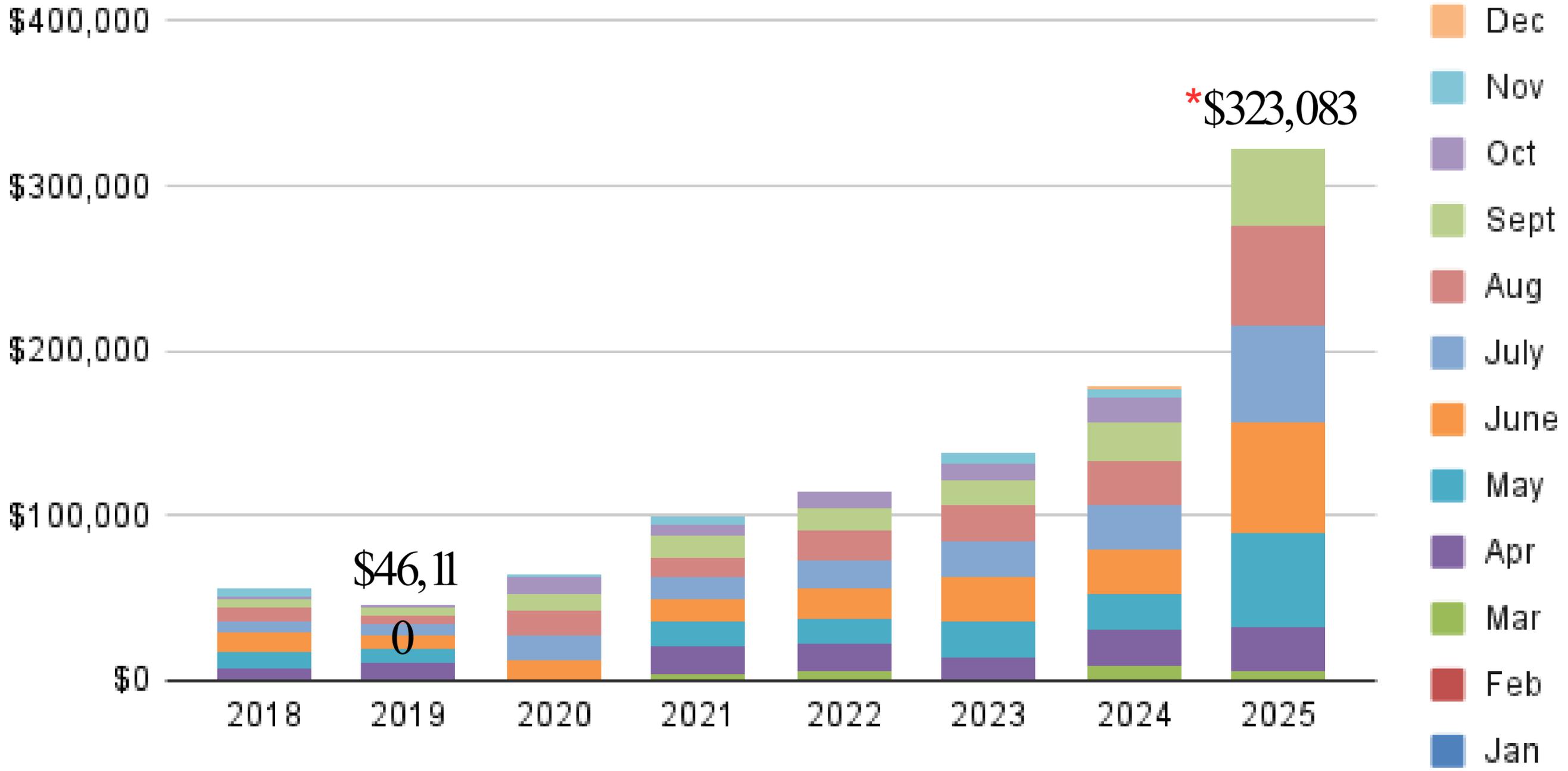
Revenue

\*Through September





# DRIVING RANGE REVENUE

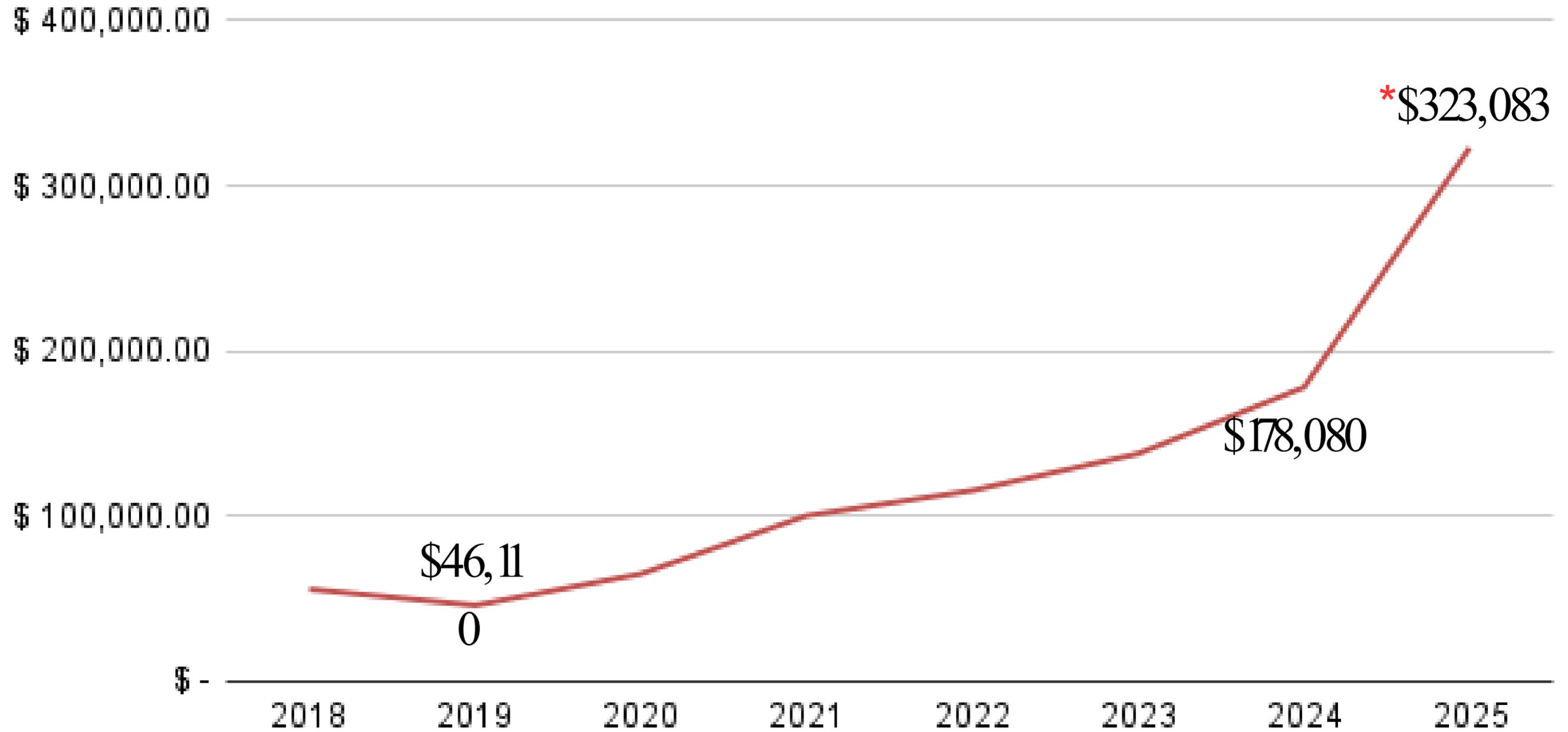


\*Through September





# DRIVING RANGE REVENUE



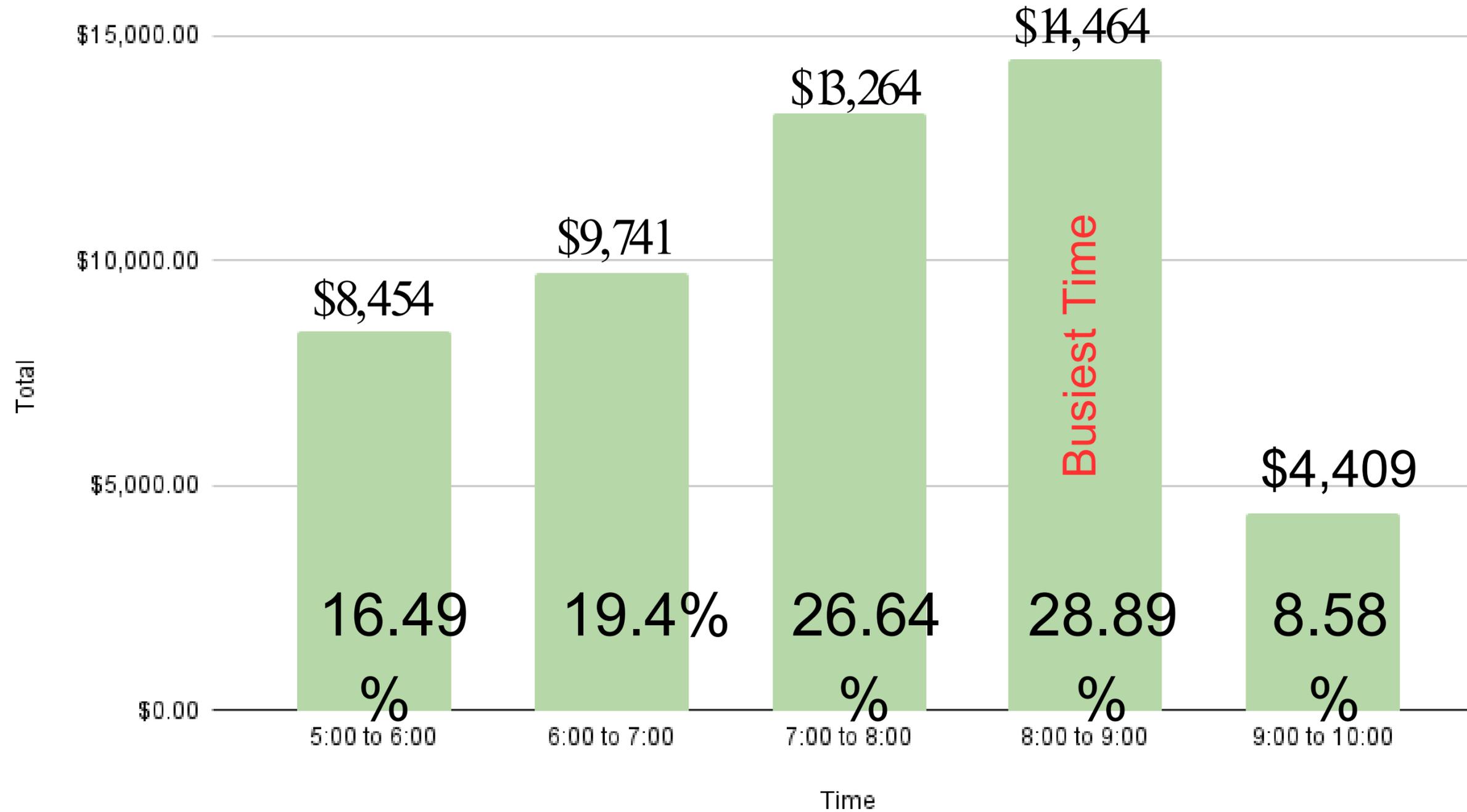
Month

\*Through September





## July, August, September Late Night Range



60% of the Sales - On Range Machine

37% of Night Sales after 8:00 pm

49% of Daily Sales after 5:00 pm



# Recommended Rate Changes for 2026



## Golf 18 Hole Rates (Current)

- \$40-46 Regular Green Fee
- \$24 Junior Rate
- \$10 Youth on Course
- \$30 Afternoon Special
- \$20 Cart Fee
- \$175 - 10 Hole Punch Card

## Golf 18 Hole Rates (Suggested)

- \*\$42-50 Regular Green Fee
- \$30 Junior Rate
- \$10 Youth on Course (Same)
- \$40 Afternoon Special
- \$20 Cart Fee (Same)
- \$200 - 10 Hole Punch Card

\*Dynamic Pricing  
Adjustments



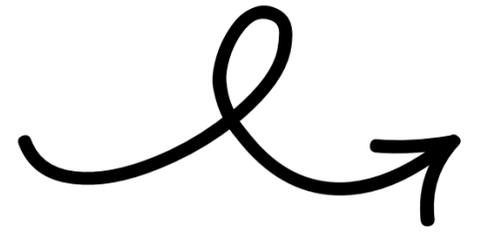


# TOURNAMENT PRICING

FLAT RATES ARE CALCULATED BASED ON GOLF COURSE USAGE

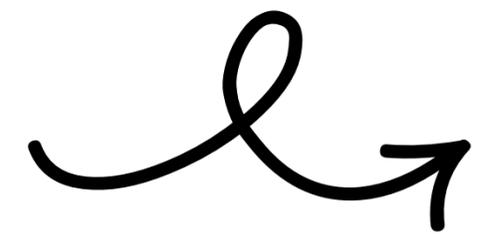
FULL SHOTGUN  
MINIMUM OF 80 PLAYERS

TUESDAY & WEDNESDAY  
INCLUDES \$500 IN CREDIT  
\$8,500  
\*\$7,500



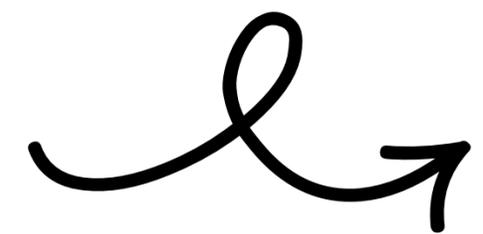
100 Player Shotgun \$80 Per Player + Tax  
144 Player Shotgun \$55 Per Player + Tax

THURSDAY & FRIDAY  
INCLUDES \$1,000 IN CREDIT  
\$10,000  
\*\$9,000



100 Player Shotgun \$90 Per Player + Tax  
144 Player Shotgun \$62 Per Player + Tax

SATURDAY  
INCLUDES \$1,000 IN CREDIT  
\$12,000  
\$12,000



100 Player Shotgun \$110 Per Player + Tax  
144 Player Shotgun \$76 Per Player + Tax

TEE TIME GROUPS  
MINIMUM OF 24 PLAYERS  
DOES NOT INCLUDE EVENT CENTER USE

\$75 PER PERSON





# EAGLEWOOD

## EVENT CENTER PRICING

MONDAY- THURSDAY

FRIDAY- SUNDAY

6 Hbur Rental - \$1,600

12 Hbur Rental - \$2,400

6 Hbur Rental - \$2,800

12 Hbur Rental - \$3,600

12 Hbur Rental

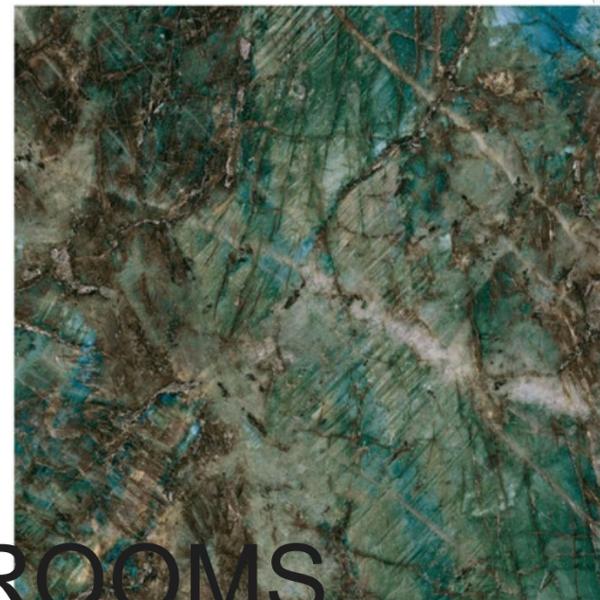
10am to 10pm

Deposit 25% of Rental



*Eaglewood*





ESTIMATED \$35,000 FOR ALL \$ RESTROOMS

# On Course Bathrooms





# Golf Cart Fleets

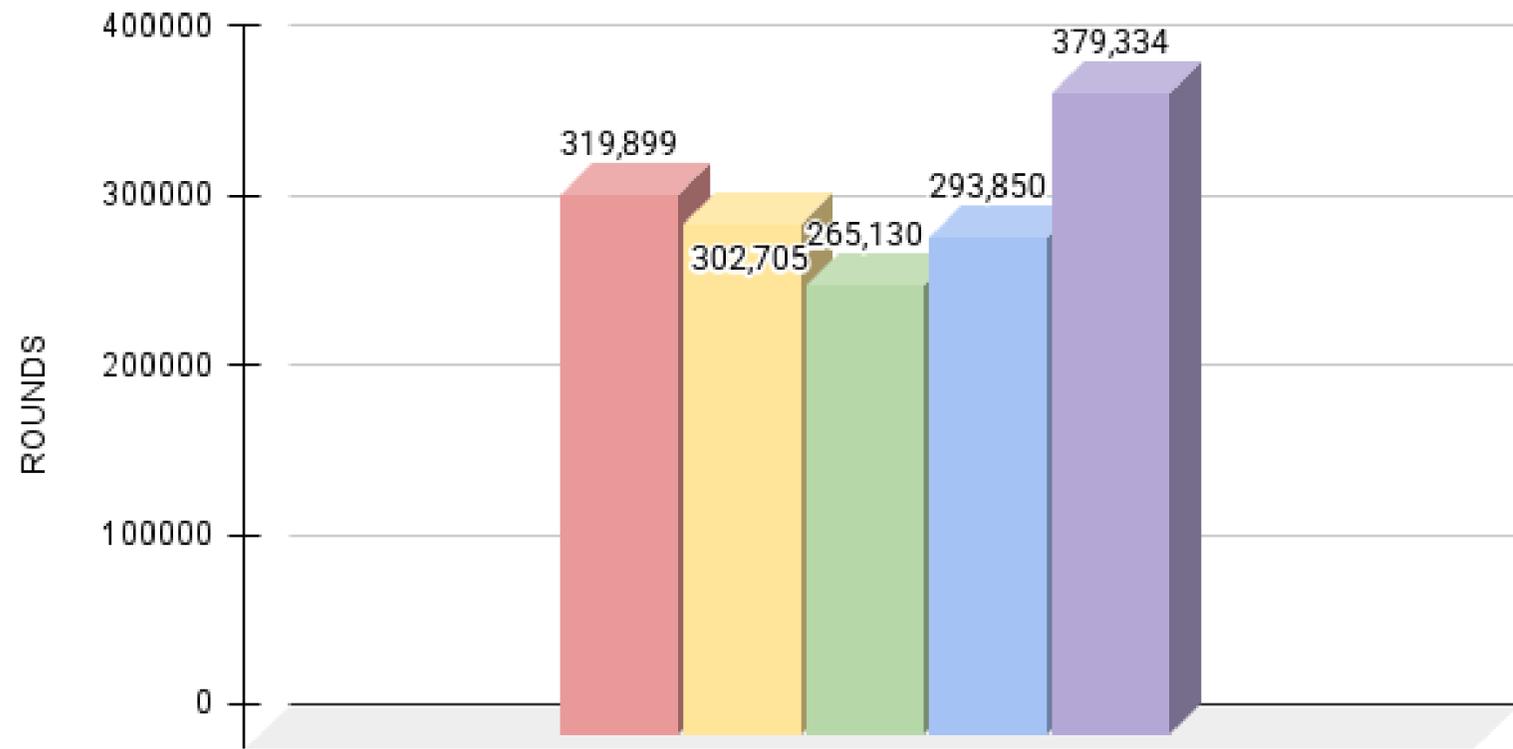


- 2002 - 2007 Yamaha 5 Years
- 2007 - 2012 Yamaha 5 Years
- 2012 - 2017 Yamaha 5 Years
- 2017- 2022 Yamaha \*5.5 Years
  - \*Delayed By Covid
- 2022 - 2026 \*\*4.5 Years
  - \*\*Purchased and planned on 5.5 Years of Use.

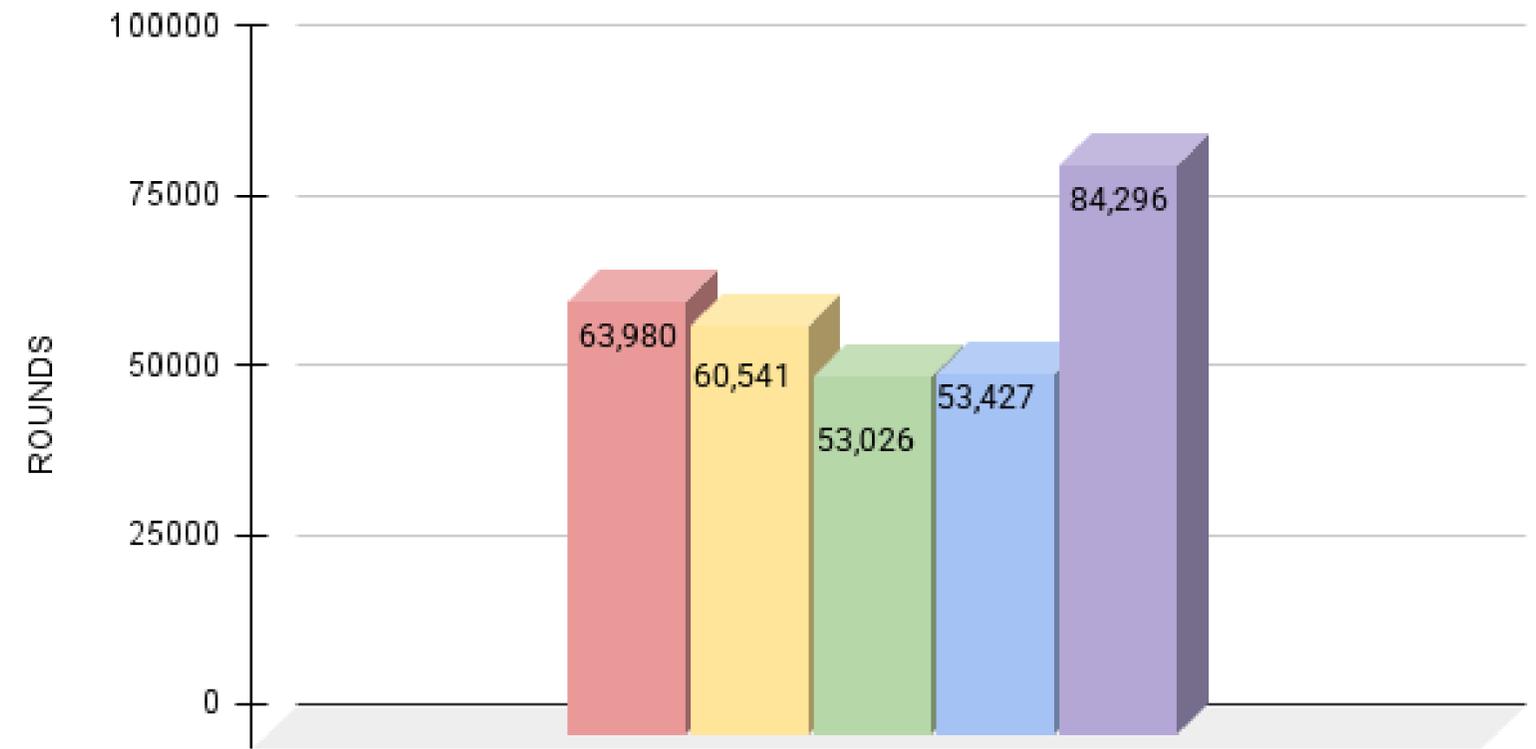




Fleet Usage by Rounds



Average Fleet Usage by Year



What does this show?

Our fleet has as much use in 3.5 years as our old fleet had in 5.5 years.

These numbers show estimated use at 4.5 Years





Estimated Depreciation on trade in. Estimated Trade in Value on Current  
per year = \$600-\$1,000 per cart. Fleet

New Purchase - \$6,700  
After 3 Years - \$3,700  
After 4 Years - \$3,000  
After 5 Years - \$2,400

4.5 Years - \$252,000  
5.5 Years - \$201,600  
Difference - \$50,400





# Request for New Cart Fleet

Budgeted Spring 2026 for Fy 26-27

Delivery - Spring 2027

Estimated Purchase

90 Carts @\$7,000

\$585,000

Estimated Trade In

84 Carts @\$3,000

\$252,000

Estimated Purchase Price

\$333,000

4 Year Lease Per Year

\$83,250

5 Year Lease Per Year

\$66,600



# 2026 SUMMER REQUEST FOR P



EZGO

CLUBCAR

YAMAHA

*Amenities:*

Premium Seats and Steering Wheel

Club Cleaner

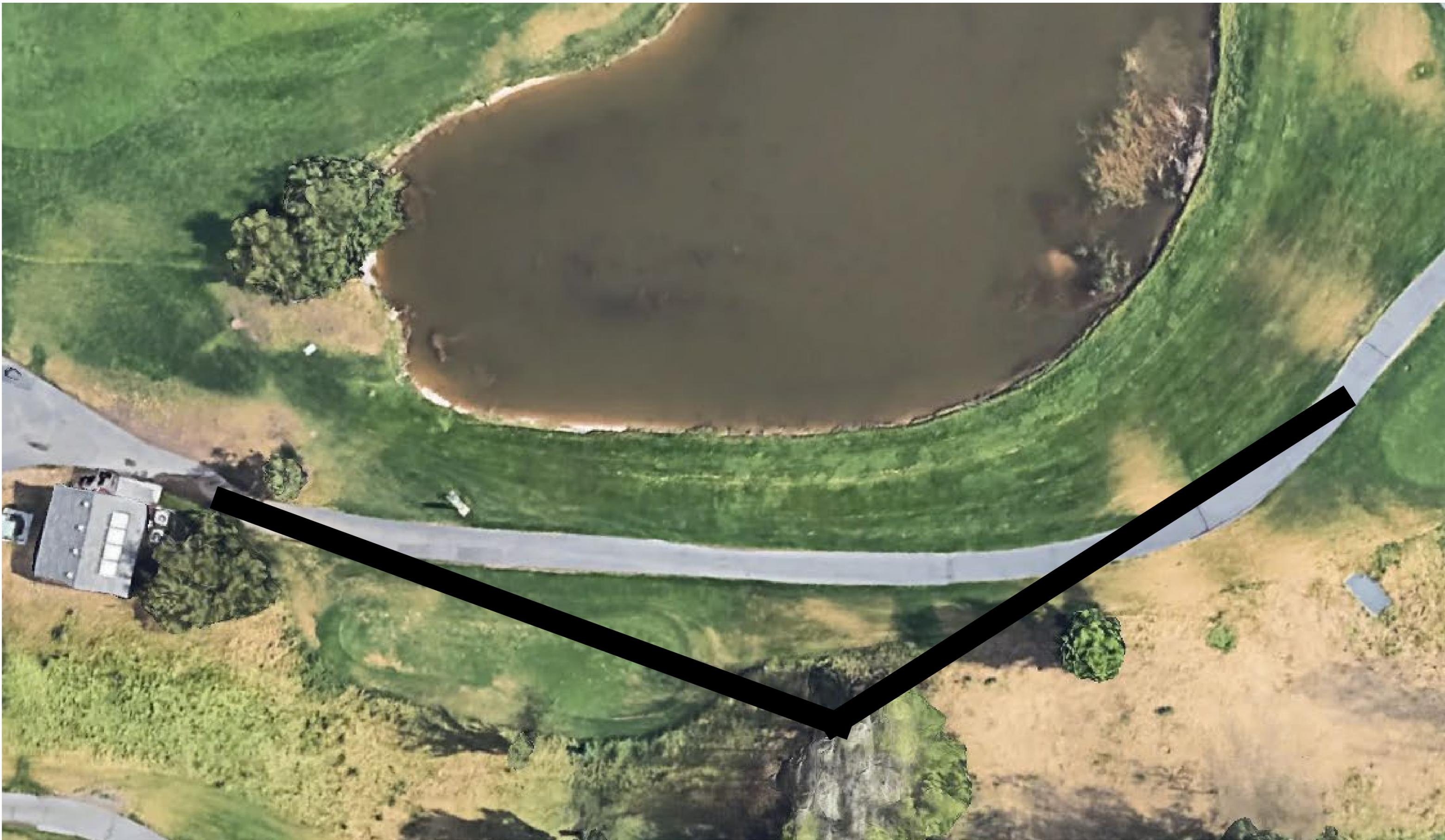
Cooler

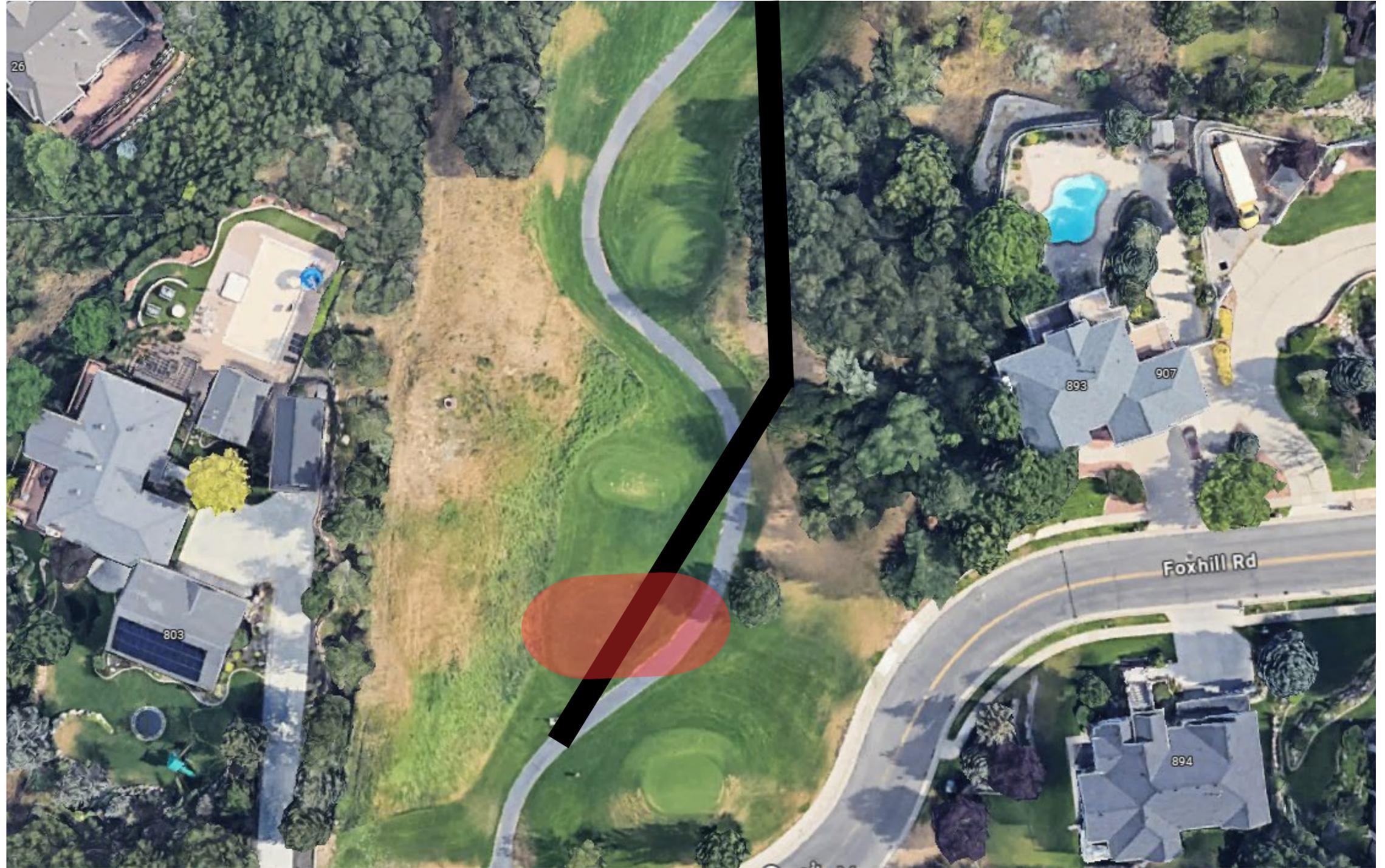
Sand and Seed Bottles



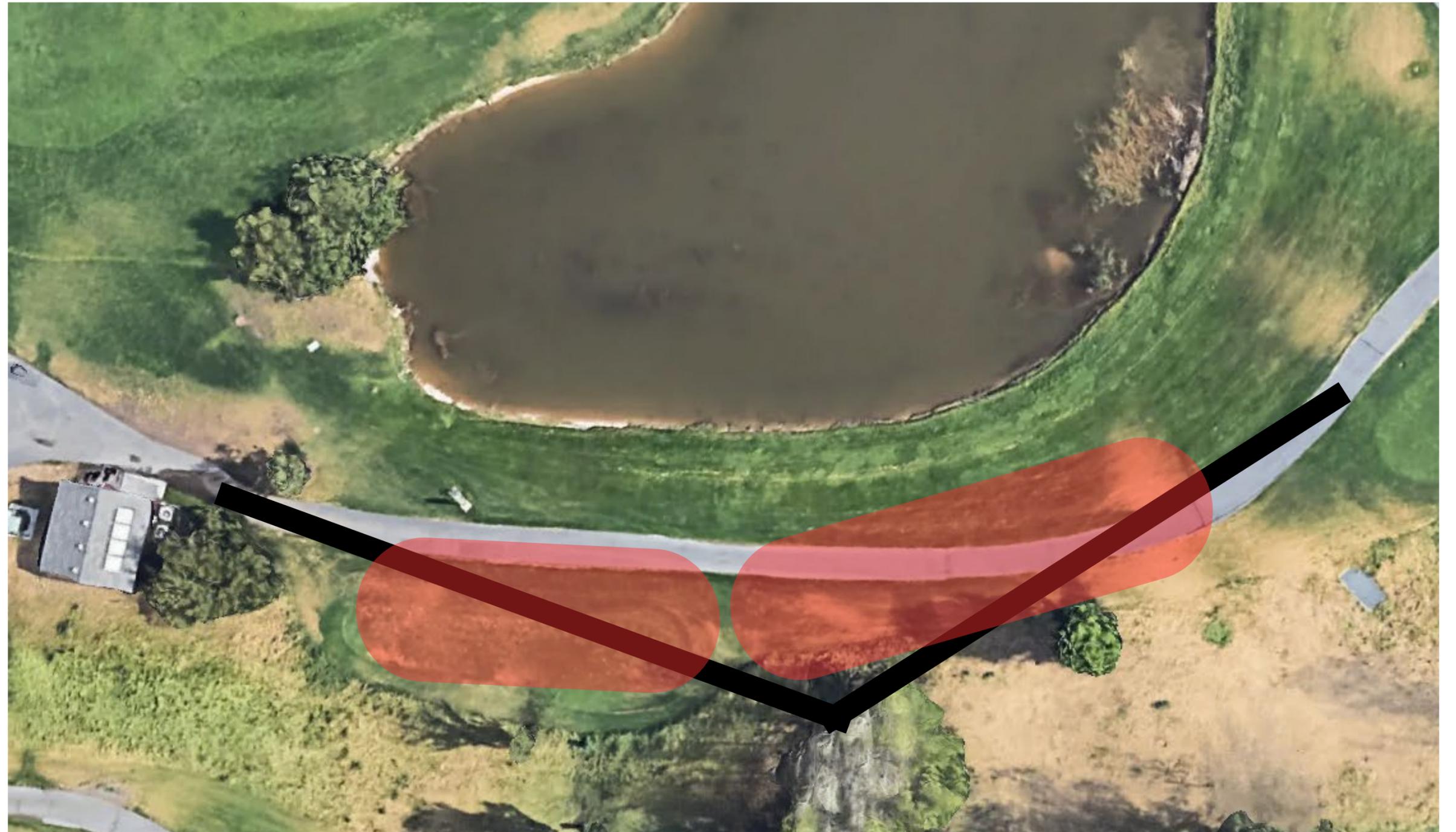








# → Tee Box Renovations



➔ Tee Box Renovations



# → Tee Box Renovations

QUESTIONS?

