



**CITY OF KEARNS
COUNCIL MEETING
AGENDA
October 14, 2025**

Kearns Library
4275 W 5345 S
Kearns, Utah 84118

PUBLIC NOTICE IS HEREBY GIVEN that the Kearns City Council will hold a meeting on the **14th day of October 2025** which is scheduled to begin immediately following the Kearns Community Reinvestment Agency Meeting scheduled to begin at 6:00 p.m. at the Kearns Library, 4275 W 5345 S, Kearns, Utah as follows:

*****Portions of the meeting may be closed for reasons allowed by statute. Motions relating to any of the items listed below, including final action, may be taken.***

PUBLIC MEETING

1. **CALL TO ORDER**
2. **DETERMINE QUORUM**
3. **VISITING OFFICIALS**
4. **CITIZEN PUBLIC INPUT (Limited to 3 Minutes Per Person)**

ORDER OF BUSINESS:

5. **PRESENTATION ITEMS**
 - A. PTA Proclamation – ***Cassandra Hedges and Utah PTA***
6. **CONSENT AGENDA**
 - A. Approve Council Meeting Minutes
 - a. September 8, 2025
7. **WORKSHOP** (Discussion only) - ***None***
8. **COUNCIL BUSINESS – ACTION ITEMS** (Discussion/Motion)
 - A. **Ordinance 2025-O-17**, An Ordinance Adopting a Water Use and Preservation Element as Part of the City of Kearns' General Plan – ***Biance Paulino, Long Range Planner***
9. **STAKEHOLDER UPDATES / INFORMATION**
 - A. Kearns Improvement District (KID) - ***Greg Anderson, General Manager***
 - B. Kearns Library - ***Lee Whiting, Librarian***
 - C. Wasatch Front Waste Recycling District (WFWRD) - ***Renee Plant, Manager***
 - a. No October updates
 - D. Unified Fire Authority (UFA) – ***Chief Tyler Lintz***
 - E. Unified Police Department (UPD) – ***Chief Levi Hughes***
 - F. Kearns Community Council – ***Roger Snow***

10. OTHER BUSINESS

- A. Future Agenda Business (Motion/Voting)

11. CLOSED SESSIONS IF NEEDED AS ALLOWED PURSUANT TO UTAH CODE §52-4-205

- A. Discussion of the character, professional competence or physical or mental health of an individual
- B. Strategy sessions to discuss pending or reasonably imminent litigation
- C. Strategy sessions to discuss the purchase, exchange, or lease of real property
- D. Discussion regarding deployment of security personnel, devices, or systems; and/or
- E. Other lawful purposes as listed in Utah Code §52-4-205

12. ADJOURN

Upon request, within three working days' notice, the Greater Salt Lake Municipal Services District will provide free auxiliary aids and services to qualified individuals (including sign language interpreters, alternative, etc.). For assistance, please call (385) 377-9466 – TTY 711.

To address security issues this month's council meeting will not be available online. Thank you for your patience. We encourage all members of the public interested in participating to attend the meeting in person at the time and date listed at the top of this agenda.

POSTED ON: October 12, 2025

CITY OF KEARNS

Ordinance No. 2025-O-17

Date: October 14, 2025

AN ORDINANCE ADOPTING A WATER USE AND PRESERVATION ELEMENT AS PART OF THE CITY OF KEARNS' GENERAL PLAN

WHEREAS, the City of Kearns is a municipality and political subdivision of the State of Utah; and

WHEREAS, the Municipal Land Use, Development, and Management Act (the “Act”), Utah Code, Title 10, Chapter 9a, requires each municipality to prepare and adopt a comprehensive, long-range general plan for present and future needs and growth and development of all or any part within the municipality as provided in Utah Code § 10-9a-401; and

WHEREAS, Utah Code § 10-9a-401 requires the Kearns general plan (“**General Plan**”) to include an element on water use and preservation that complies with the requirements of Utah Code § 10-9a-403 (the “**Water Element**”), which Kearns must adopt by December 31, 2025; and

WHEREAS, Kearns has prepared a draft Water Element in consultation with the Kearns Improvement District and the Taylorsville Bennion Improvement District, which supply culinary water to Kearns and its residents; and

WHEREAS, on October 6, 2025, the Kearns Planning Commission held a duly noticed public hearing to take public comment on the draft Water Element after providing notice pursuant to Utah Code §§ 10-9a-204 and 10-9a-404; and

WHEREAS, after taking public comment on the draft Water Element, the Planning Commission issued a favorable recommendation that Kearns City Council adopt the draft Water Element with some minor amendments, which have been incorporated in the attached version; and

WHEREAS, the Kearns City Council has reviewed the Water Element as recommended by the Planning Commission and determined that it is in the best interests of Kearns and its residents to adopt the Water Element.

NOW, THEREFORE BE IT RESOLVED BY THE KEARNS CITY COUNCIL:

1. Enactment: Pursuant to Utah Code §§ 10-9a-401 and 10-9a-403, the attached Water Element is approved.

2. Severability: If a court of competent jurisdiction determines that any part of this ordinance is unconstitutional or invalid, then such portion of this ordinance, or specific application of this ordinance, shall be severed from the remainder, which shall continue in full force and effect.

3. Direction to Mayor and Staff: The Mayor and staff are authorized and directed to take such steps as may be needed: (a) for this ordinance to become effective under Utah law, including but not limited to compliance with the requirements of Utah Code § 10-3-711; and (b) to finalize and post the ordinance to Municode, including but not limited to making non-substantive edits to correct any scrivener's, formatting, and numbering errors.

4. Effective Date: The Water Element will become effective on November 1, 2025.

ADOPTED AND APPROVED at a duly called meeting of the Kearns City Council on this 14th day of October 2025.

[execution on following page]

APPROVED and ADOPTED this 14th day of October 2025.

CITY OF KEARNS

By: Kelly Bush, Mayor

ATTEST:

Diana Baun, City Recorder

Voting:

Council Member Bush voting _____
Council Member Butterfield voting _____
Council Member Peterson voting _____
Council Member Schaeffer voting _____
Council Member Snow voting _____

(Complete as Applicable)

Date ordinance summary was published on the Utah Public Notice Website per Utah Code §10-3-711: _____

Effective date of ordinance: _____

**SUMMARY OF
KEARNS CITY ORDINANCE NO. 2025-O-17**

On October 14, 2025, the Kearns City Council enacted Ordinance No. 2025-O-14, adopting a water use and preservation element of the Kearns General Plan, which will go into effect on November 1, 2025.

CITY OF KEARNS

By: Kelly Bush, Mayor

ATTEST:

Diana Baun, City Recorder

Voting:

Council member Bush voting
Council member Butterfield voting
Council member Peterson voting
Council member Schaeffer voting
Council member Snow voting

A complete copy of Ordinance No. 2025-O-17 is available in the office of the Kearns City Recorder, 860 Levoy Drive, Suite 300, Taylorsville, Utah 84123.

**SUMMARY OF
KEARNS CITY ORDINANCE NO. 2025-O-17**

On October 14, 2025, the Kearns City Council enacted Ordinance No. 2025-O-14, adopting a water use and preservation element of the Kearns General Plan, which will go into effect on November 1, 2025.

CITY OF KEARNS

By: Kelly Bush, Mayor

ATTEST:

Diana Baun, City Recorder

Voting:

Council member Bush	voting	_____
Council member Butterfield	voting	_____
Council member Peterson	voting	_____
Council member Schaeffer	voting	_____
Council member Snow	voting	_____

A complete copy of Ordinance No. 2025-O-17 is available in the office of the Kearns City Recorder, 860 Levoy Drive, Suite 300, Taylorsville, Utah 84123.

Chapter 5: Kearns Water Element

The General Plan Water Element provides an opportunity for municipalities in the state to coordinate their land use with the goals and supply of their water providers. Kearns is a small community primarily served by the Kearns Improvement District (KID) and the Bennion-Taylorsville Improvement District. The Water Element identifies the water resources currently available in the City and outlines future needs based not only on population projections, but also on the land use changes shown in the General Plan Future Land Use Map and related policies.

Engagement with local water providers is crucial to understanding the state of water in the City. Coordination with providers and major water users is also essential for consolidating and prioritizing information, recommendations, and policies. In developing this Water Element, the City consulted with the Kearns Improvement District and the Taylorsville-Bennion Improvement District through a series of meetings. This collaboration effort allows the City to better anticipate the challenges that future development will pose to the provision of this key resource.

This water element fulfills the requirements identified in State Law 10-9a-403 including the following objectives:

1. Analyze the effect of permitted development or patterns of development on water demand and water infrastructure.
2. Consider methods of reducing water demand and per capita water use for existing development.
3. Consider methods of reducing water demand and per capita water use for future development.
4. Evaluate modifications that can be made to the City's government operations to reduce and eliminate water waste.

Thank you to our collaborators:

- Kearns Improvement District
- Taylorsville-Bennion Improvement District

Water Resources

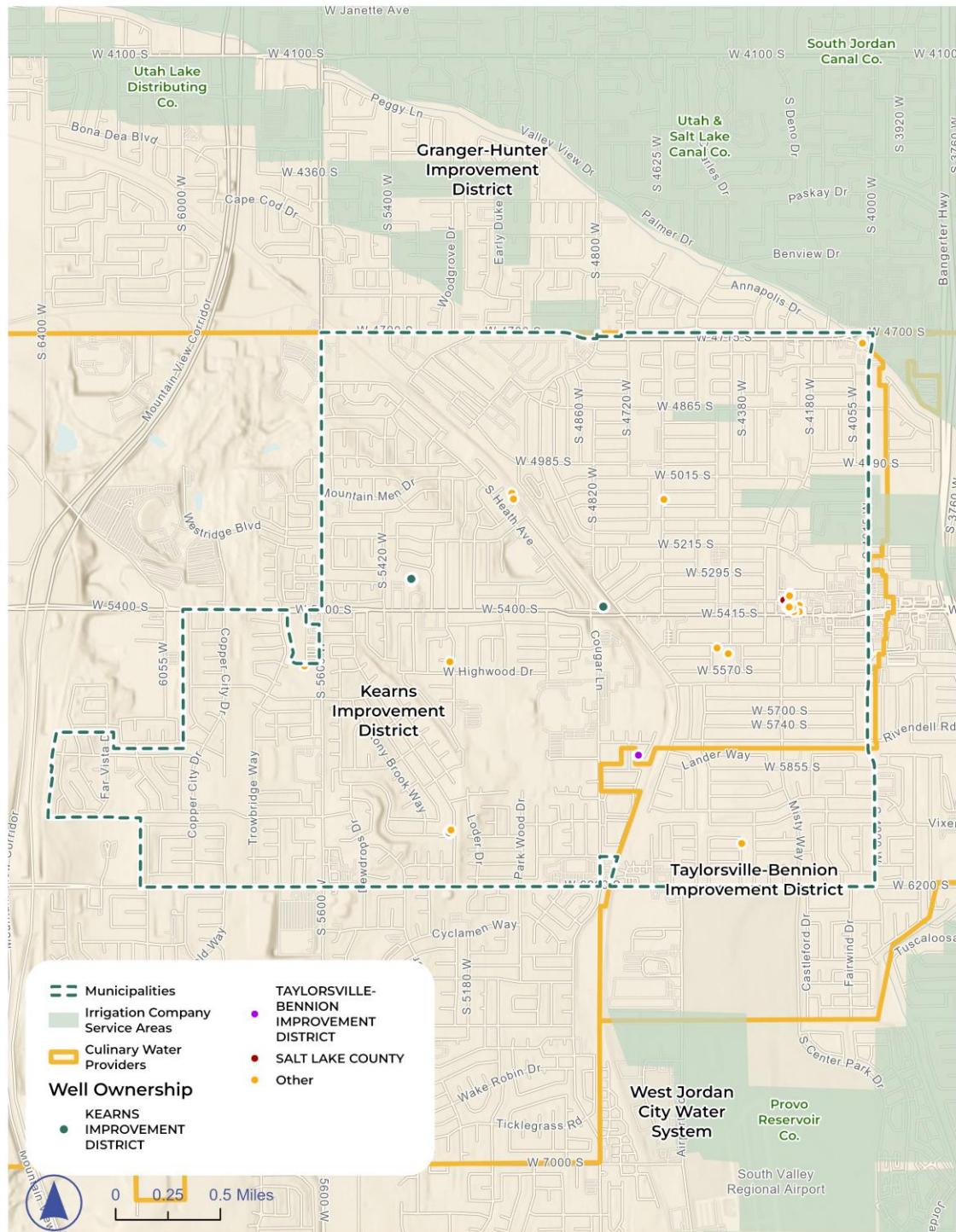


Figure 1. Water Resources Overview

Existing Water Resources

Kearns residents are served by two public water providers, the Kearns Improvement District (KID) and the Taylorsville-Bennion Improvement District. KID serves the majority of the City and portions of surrounding areas within West Valley, Taylorsville, West Jordan, and unincorporated Salt Lake County. Sources for the Kearns Improvement District and Taylorsville-Bennion Improvement District include:

- Jordan Valley Conservancy District wholesale agreement
- 12 Kearns Improvement District Deep Wells
- 9 active Taylorsville-Bennion Improvement District active wells

Kearns Improvement District receives much of their water via the wholesale agreement between Jordan Valley Conservancy District, accounting for roughly 93% of the total KID annual water use today, with the remaining 7% of water supply produced by 12 KID owned deep wells. The district is currently contracted to purchase 7,750 acre-feet of water from Jordan Valley Conservancy District with an allowable increase of 120% annually to meet district supply needs. In the future, contracted wholesale water deliveries between Jordan Valley Water Conservancy District and KID are expected to increase to 9,400 acre-feet annually with an allowed increase of 120% with a maximum annual supply of 11,280 acre-feet.

Taylorsville-Bennion Improvement District water production consists of water from 9 active wells with an additional 13 inactive wells. Currently, Taylorsville-Bennion produces roughly 65% of their annual water supply from District owned wells. The remaining supply is received from Jordan Valley Water Conservancy District through a wholesale contract of 4,700 acre-feet annually, or roughly 35% of the district's annual production, with no additional supply capacity anticipated in the future. The sources that sustain KID and Taylorsville-Bennion Improvement District's culinary water are described in *Table 1: Existing Water Sources* below.

Table 1: Existing Water Sources (KID Water Conservation Plan, 2022; Taylorsville-Bennion Water Conservation Plan, 2024)		
Existing Source	Kearns Improvement District (Ac. Ft.)	Taylorsville-Bennion Improvement District (Ac. Ft.)
Existing Deep Wells	678.9	15,825
JVCWD Wholesale Supply Contract	9,300	4,700
Subtotal	9,978.9	20,525

In the future, KID anticipates continued wholesale contracts with the Jordan Valley Water Conservancy District, with a relatively small share coming from their existing wells. The Taylorsville-Bennion Improvement District plans to rehabilitate active wells over time but does not require new sources to meet the future demands.

The City accounts for 57% of the parcels within the Kearns Improvement District, with the remaining service area encompassing sections of West Jordan (26%), West Valley City (13%), unincorporated Salt Lake County (3%) and Taylorsville (1%). Additionally, Kearns accounts for 7% of the parcels within the Taylorsville-Bennion Improvement District, with the remaining parcels within Taylorsville (88%), West Valley City (4%), and West Jordan (1%). While the distribution of parcels across these service areas is helpful, this does not necessarily account for the exact share that the City has in water use from each provider. Water users have different needs, for example parks which are generally all within one parcel require significantly more

water than residential parcels, these different uses are dispersed differently throughout the cities that the districts serve.

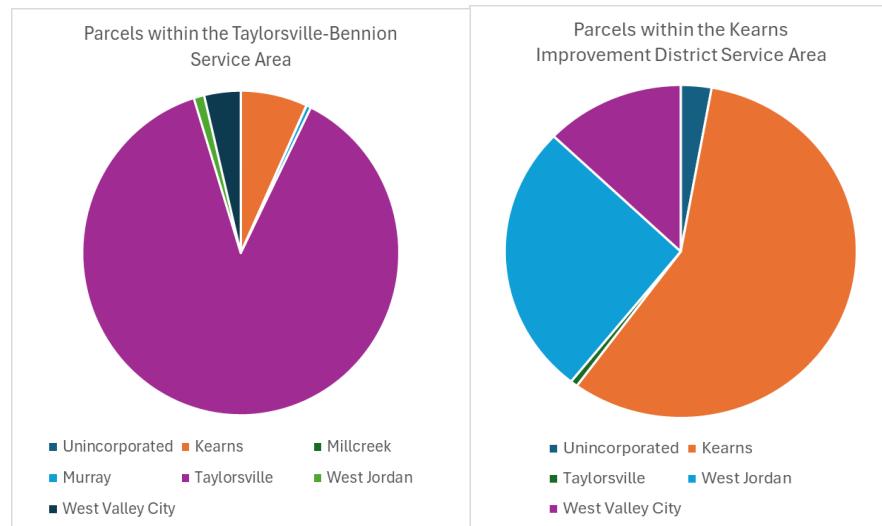


Figure 2. Share of Parcels within the Taylorsville-Bennion Improvement District Boundary

Figure 3. Share of Parcels within the Kearns Improvement District Boundary

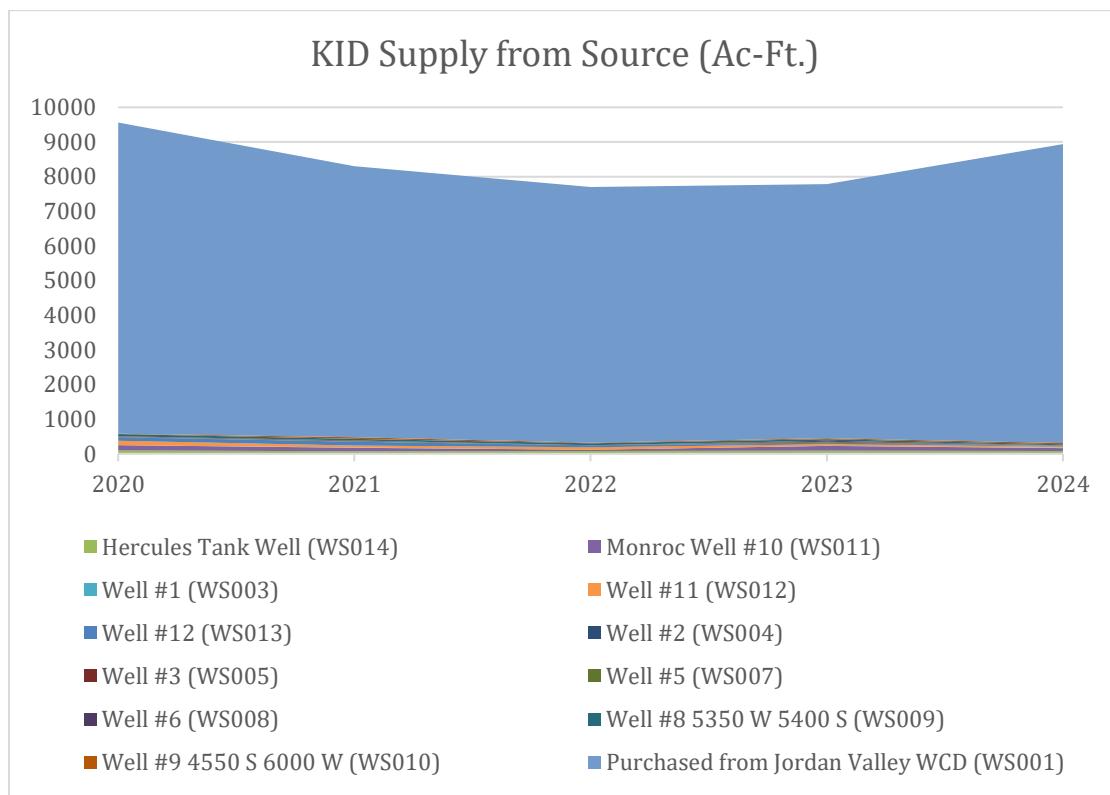


Figure 4. KID Culinary Water Supply in 2024 (Division of Water Rights, 2025)

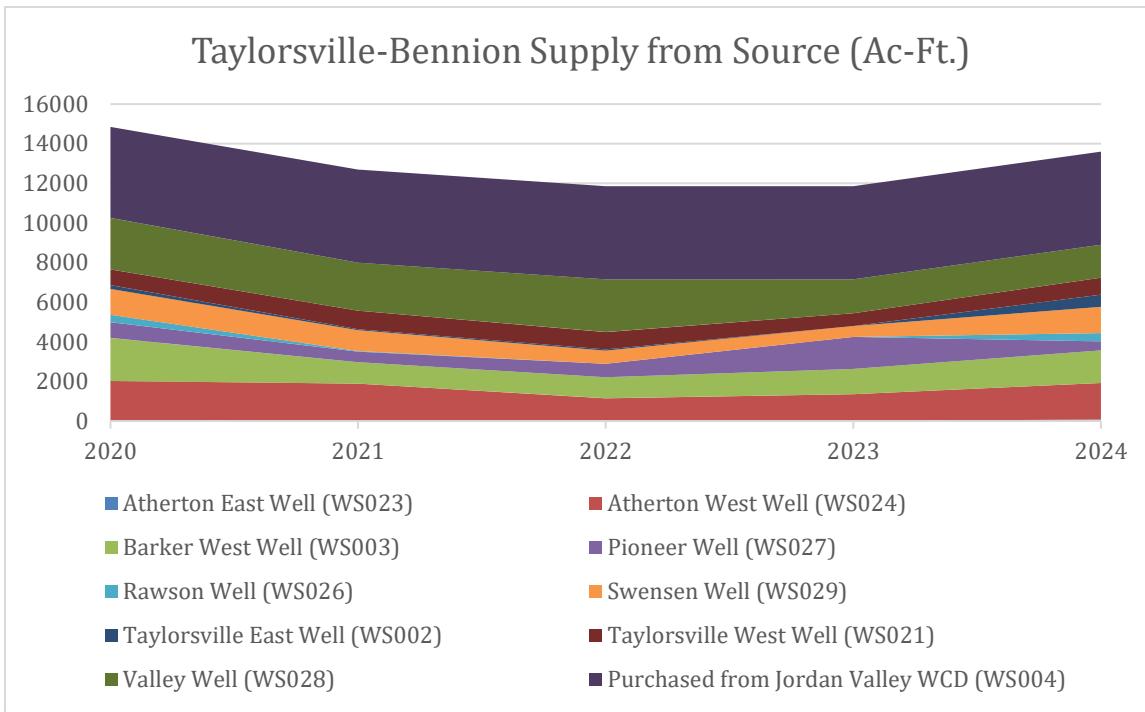


Figure 5. Taylorsville-Bennion Improvement District Culinary Water Supply in 2024 (Division of Water Rights, 2025)

Secondary Water

Additionally, about 99 acres of the City are within the Utah Lake Distributing Co. service area. Secondary water is available through Utah Lake Distributing and the Utah & Salt Lake Canal Co. via Jordan River and the Utah Lake Dam. Neither KID nor the Taylorsville-Bennion Improvement Districts currently supply secondary water or anticipate development of their own secondary water infrastructure. The figure below depicts the secondary and irrigation service areas within the City.



Figure 6. Irrigation Companies

Culinary Water Demand

Demand for culinary water is closely monitored by water providers to help identify trends that can help them better understand future water supply needs, develop new sources, and identify conservation goals. The Water Conservation Plans and the Culinary Water Master Plans for each culinary water provider identify the number of connections, the use per connection and land use, the per capita water usage for each of the service areas, and peak usage numbers.

The Conservation Plans identify conservation methods and specific timelines and implementation steps to achieve these goals and the impact that conservation will have on the total water demand. These plans project water demand and supply requirements to the year 2065, well beyond the life of the Kearns General Plan.

Water Conservation Plans

Water Conservation Plans are updated by water providers every 5 years and are required by State law to include water conservation goals, actions, and associated timelines. Goals included in this water element directly reflect the goals and actions from each of the City's water providers and should be regularly updated to reflect progress within these service areas and evolving conservation best practices.

- [Kearns Improvement District Water Conservation Plan](#)
- [Taylorsville-Bennion Improvement District Water Conservation Plan](#)

The General Plan Element focuses more heavily on KID, which covers a higher proportion of the City. However, the improvement districts both extend beyond the city boundary. Because of this, additional land use analysis is used in this Water Element to identify needs and trends as they relate to the municipality itself, not just within the service provider boundaries. Importantly, this section identifies total connections, per capita use and goals, and actions that are being taken by both water providers to make the provision of water more efficient.

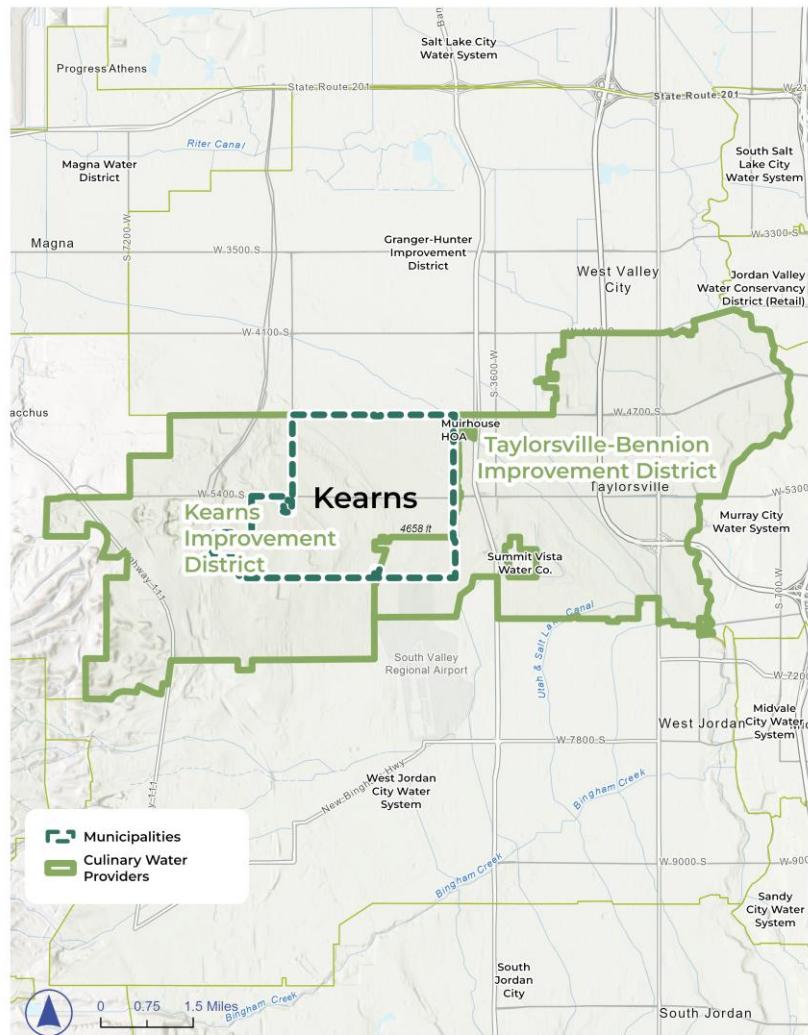


Figure 7. Water Provider Service Boundaries

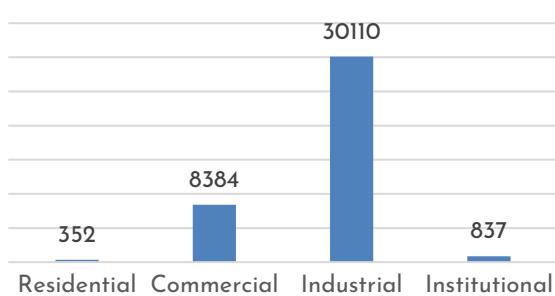
Kearns Improvement District

The Kearns Improvement District was established in 1957 to provide water and sewer services to customers in Kearns after the closure of the Camp Kearns Army Base. In 1957 there were 3,100, today KID provides culinary water to 14,573 connections and serving a population of 56,555. The district serves Kearns, but also several surrounding cities, including West Valley, West Jordan, Taylorsville City, and unincorporated areas of Salt Lake County. Today the water users that use the most per connection are industrial and commercial users, however, the greatest proportion of water in the district is used for residential use which accounts for more land than commercial and industrial.

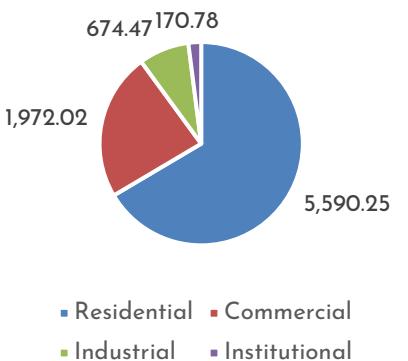
Table 2. Customer Connections (2024, Source: DNR Division of Water Rights)

Connection Type	Connections
Residential	14,161
Commercial	210
Industrial	20
Institutional	182
Total	14,573
ERC Value	21,298

Average Gallons per Connection per Day



Total Use by Type (Ac-Ft)

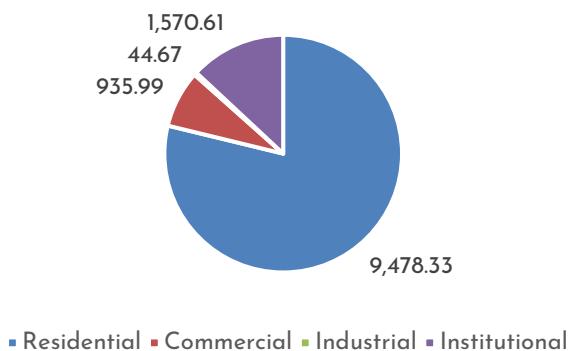


Taylorsville-Bennion Improvement District

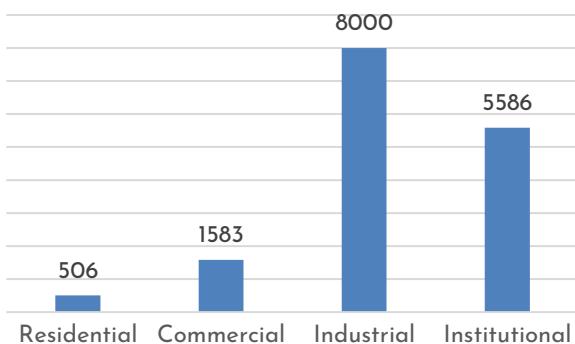
The District serves a population of 67,098 and provides wholesale water (approximately 108.25 ac-ft) to Muirhouse Homeowners Association and Summit Vista Water Company (2024, Source: [DNR Division of Water Rights](#)). Today residential connections use a higher amount of water compared to residential uses within KID and account for a larger proportion of overall water supplied by the district.

Table 3. Customer Connections (2024, Source: DNR Division of Water Rights)	
Connection Type	Connections
Residential	16731
Commercial	528
Industrial	5
Institutional	251
Total	17,515
ERC Value	21,234.46

Total Use by Type (Ac-Ft)



Gallons per Connection Per Day



Agricultural and Protected Lands

There are no Agricultural Protection Areas within the City. Kearns is primarily an urban community. A small portion of the City does intersect the Utah Lake Distributing Company service boundary, as shown in Figure 6. Some residents with property within the service area may have shares in the company and access to irrigation water. More information about the company and associated water rights and shareholders can be found at the Division of Water Rights [Online Portal](#).

Public and Quasi Public Lands

There are not significant amounts of protected or preserved land within the City limits. There are, however, public or quasi-public lands that are opportunity areas for water conservation and education. Because these areas may be more frequently trafficked, they are often larger than typical single-family residential parcels, and because they are often managed by larger agencies, retrofitting landscapes in these facilities may be more attainable and impactful. In Kearns the following public/quasi-public uses include parks, administrative buildings, schools, and other public facilities like the Olympic Oval. In 2023, KID retrofitted landscaping surrounding 2 of their tanks within the city, exemplifying the potential that some of these lands may have for water-wise landscaping and the way that these installations can be marketed to the public as viable options.

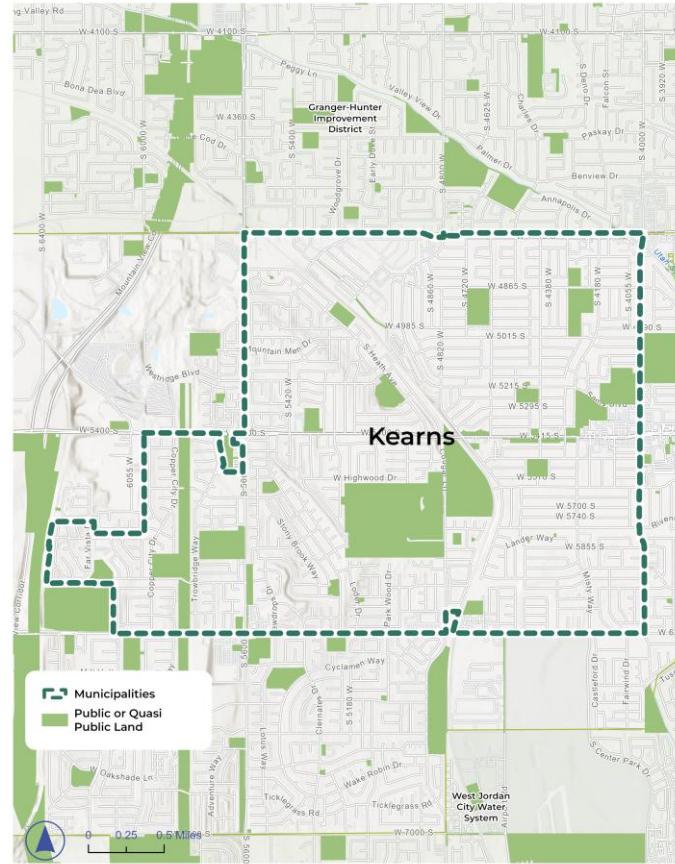


Figure 8. Public and Quasi-Public Land

There are not significant amounts of protected or preserved land within the City limits. There are, however, public or quasi-public lands that are opportunity areas for water conservation and education. Because these areas may be more frequently trafficked, they are often larger than typical single-family residential parcels, and because they are often managed by larger agencies, retrofitting landscapes in these facilities may be more attainable and impactful. In Kearns the following public/quasi-public uses include parks, administrative buildings, schools, and other public facilities like the Olympic Oval. In 2023, KID retrofitted landscaping surrounding 2 of their tanks within the city, exemplifying the potential that some of these lands may have for water-wise landscaping and the way that these installations can be marketed to the public as viable options.



Figure 9. KID Office Tank Landscaping and TLA Tank Site Landscaping (Source: KID)

Current and Future Demands in Improvement Districts

Both service districts have unique water use and availability. These population projections are sourced differently depending on the key factors present, and do not necessarily account for land use changes that the county may anticipate over the life of this plan. They also account for the entire service area, which goes well beyond the Kearns boundary. Because of this, the Future Land Use Map is used to clearly illustrate the relationship between the desired future land uses and the water required to support these uses.

The service districts highlight conservation goals that are shown as per capita water use. These goals are within the target for the Salt Lake County region's 2065 goal of 183 gpcd. Based on land use analysis, the City is already within attainment of both conservation goals highlighted in the chart below.

Table 4. Water Conservation Demand and Supply Projections								
System	Population	Total Use (Mgal /year)	Per capita Use (gpcd)	Conservation Goal (gpcd)	Population Projection	Capacity (Mgal/year)	Projected Demand (Mgal/year)	Projected Demand w Conservation (Mgal/year)
KID	56,091	2739.6	147 (2021 - 5 year average)	140	76,266 (2065)	3,896	3,897	N/A
Taylorsville-Bennion Improvement District	67,098	3919.9	156 (2023)	171	70,362 (2050)	661.9	Approx. 6,500	Approx. 4,900

Anticipated Demands in the City

Future Demand Model for the City of Kearns

In order to understand the needs for the City based on the expected future land use, this element includes a model that projects water use based on the Future Land Use map. The Future Land Use map provides information about where and how intensely the City can anticipate growth that will impact its existing water resources. The map below highlights the areas in the county where the General Plan envisions additional residential, commercial, or industrial growth where it currently does not exist, thus adding additional connections to the existing water providers.

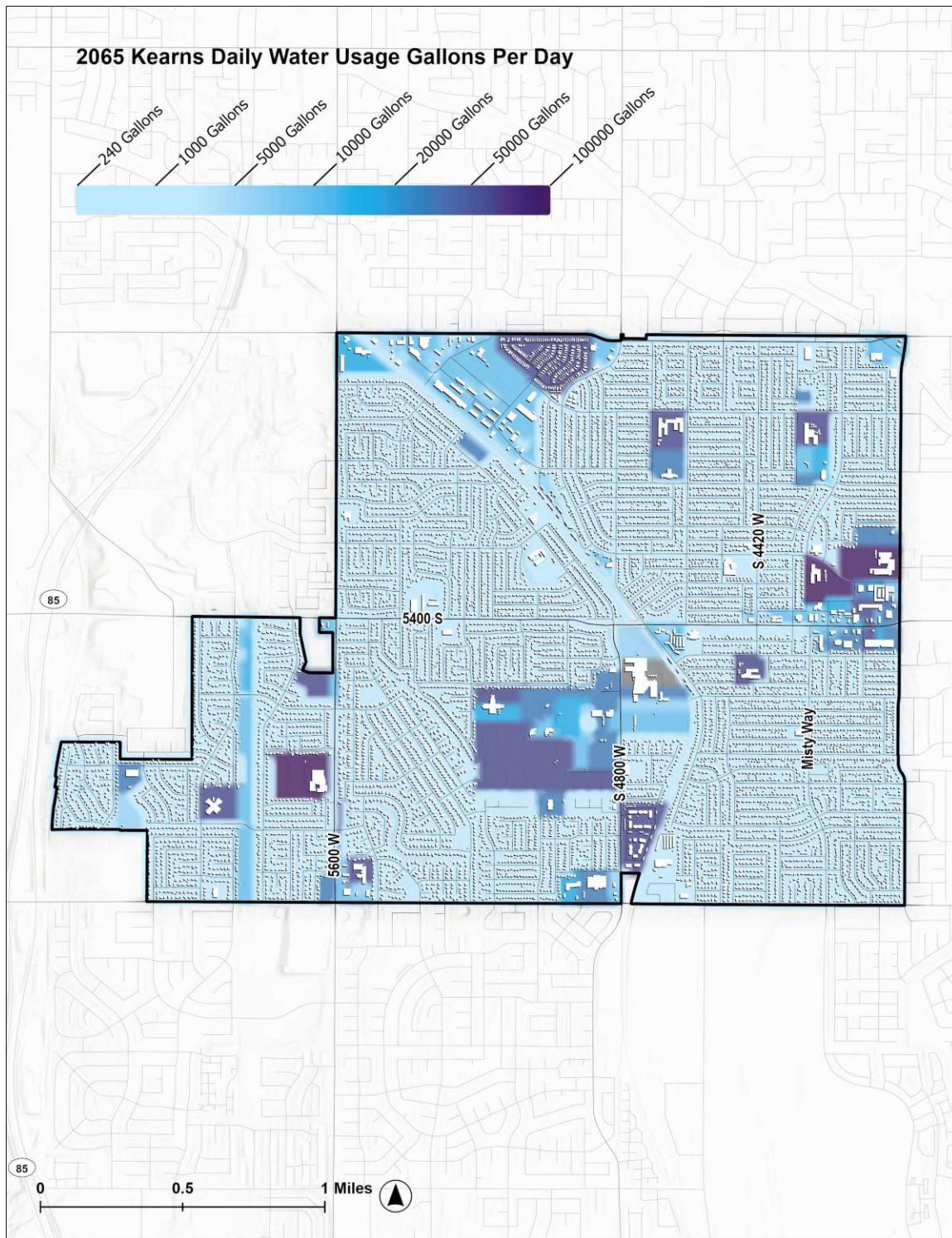


Figure 10. Anticipated Future Water Demand

Future annual and per capita water usage for Kearns was modeled at the parcel level, with projections informed by future land use designations, an Areas of Change analysis, and established water use factors. Each parcel was modeled to represent both existing and anticipated future uses, accounting for changes in household and employment numbers where applicable.

The areas of change analysis evaluated development potential by cataloging vacant parcels and identifying redevelopment opportunities. These areas provide the foundation for predicting where future water demand may increase due to new construction or shifts to higher-intensity land uses. In Kearns, redevelopment potential was informed by recent redevelopment trends in key corridors and activity centers.

Water demand calculations were based on a future land use crosswalk table, which translated each land use into an equivalent residential unit (ERU) factor expressed in gallons per day (GPD). These ERUs are estimates of number of connections different residential and employment uses have. A standard factor of 240 gallons per dwelling unit per day was applied for ERUs.

- Residential land uses were modeled using ERUs per dwelling unit.
- Employment-based land uses were modeled using ERUs per developed acre.
- Mixed-use designations applied both methods, incorporating ERUs for dwelling units and ERUs for employment per acre.

Table 5. Water Usage Factors

Future Land Use	Residential	Employment
Agriculture	0	3 per developed acre
Commercial	0	6.6 per developed acre
Historic Commercial	0	4 per developed acre
Industrial	0	6.8 per developed acre
Institutional	0	2.5 per developed acre
Mixed-Use	0.7 per dwelling unit	10 per developed acre
Multi-Family Residential	0.7 per dwelling unit	0
Neighborhood Commercial	0.7 per dwelling unit	5 per developed acre
Open Space	0	0
Recreation	0	6.4 per developed acre
Residential	1 per dwelling unit	0
Transportation	0	0
Utilities	0	0.5 per developed acre

Parcel-Level Calculation Methods

The Community Water Projections model is a GIS model that considers 5 geospatial parameters: parcels, land use, building square footage, acres, and areas of change. Parcels came from Salt Lake County's Assessors data, building footprints came from an imagery analysis (to calculate building square footage), land use came from the Municipal Water Districts, and acres were calculated through parcel geometries.

Residential Parcel-Level Usage

The Residential Water method calculates water usage for both indoor and outdoor use. Below are the following equations to total each parcel's water usage:

$$\text{Residential Total Gallons Per Day} = \text{Households} \times (\text{ERU per HH by LU}) \times (\text{Residential GPD per ERU})$$

$$\text{Split: Residential Outdoor Use} = \text{Residential Total Water Use} \times \text{Outdoor Share \%}$$

Residential Indoor = Residential Indoor - Residential Outdoor

The model first calculates existing water usage through the areas of change analysis identifying which parcels are currently developed and applying their land use factors. Then the model calculates future development, again through areas of change, by looking at vacant and redevelopment parcel potential. Parcels receive density additions based on their development potential and their future land use factors. Once the model calculates total water usage for each parcel to account for current and future trends, the model breaks the total water usage into an indoor and outdoor water share. The "Outdoor Share" is a percentage estimate of how much total water is used outdoor versus indoor. The model currently assumes 65% of water is used indoors and 35% is used outdoors for residential.

Employment Parcel-Level Usage

Water usage for employment parcels was also calculated for outdoor and indoor use, as well as distinguishing the distribution of water based on the estimated number of employees per 1000 sq/ft or by developed acre. Below is the following methodology for this analysis.

$$\text{Employment Total Gallons Per Day} = (\text{Non-res Building Sqft} / 1,000) \times (\text{ERU per 1000 ksf by LU}) \times (\text{Employment GPD per ERU})$$

$$\text{Employment Outdoor} = \text{Total Employment} \times \text{Outdoor Share \%}$$

$$\text{Employment Indoor} = \text{Total Employment} - \text{Employment Outdoor}$$

$$\text{Employment Total Gallons Per Day (i.e. Recreation)} = \text{Acres} \times (\text{ERU per acre}) \times (\text{Employment GPD per ERU})$$

Similar to residential parcels, the model calculates the existing and future water usage via the Areas of Change, projecting water usage based on the likelihood of development on a parcel in the future. However, employment projections differ in that the projected water demand is tied to built area (1000 Sqft. blocks, "ksf") using an ERU per ksf factor, with an exception to Agriculture and Recreation parcels, which remain acreage based. The "Outdoor Share" for employment-based land uses has a base of 60% indoor water use and 40% outdoor water use.

For parcels with mixed-use designations, both residential and employment calculations were applied. For example, a "Mixed-Use" designation used the Multi-Family Residential ERU (0.7 per dwelling unit) alongside the Mixed-Use Employment ERU (10 per developed acre) to calculate the parcel's combined daily water use.

Table 6. Kearns Future Water Projections by Industry					
Future Land Use	Total GPD	Employment Indoor GPD	Employment Outdoor GPD	Residential Indoor GPD	Residential Outdoor GPD
Commercial	379,494.37	128,344.45	85,562.96	107,631.53	57,955.44
Industrial	112,471.65	67,482.99	44,988.66	-	-
Institutional	597,716.26	358,629.75	239,086.50	-	-
Mixed Use	7,576.11	1,176.21	784.14	3,905.09	2,102.74
Multi-Family Residential	62,496.00	-	-	40,622.40	21,873.60
Neighborhood Commercial	101,972.20	12,842.48	8,561.65	54,038.77	29,097.80
Recreation	94,478.59	9,447.86	85,030.73	-	-
Residential	2,346,493.48	-	-	1,525,220.76	821,272.72
Total GPD	3,702,698.67	577,923.74	464,014.65	1,731,418.55	932,302.30

The total share of the water districts supply that is used within the city limits is subject to change, however the combined total capacity of both districts is 30,504 ac-ft. per year or 8,542

Mgal per year. **The City's projected demand of 1,351 Mgal per year is approximately 16% of the total combined supply.**

Assuming that the City grows as the Future Land Use map anticipates and maintains relatively consistent water use the per capita water use in 2065 will be approximately 121.6 gallons per capita per day by the year 2065. This is well within the targets of the conservation plans. This assumes that the maximum build out described in the General Plan is realized by the year 2065. Future updates to the General Plan and the Future Land Use Map should be analyzed with similar methods to identify any changes in land use expectations as they change in the future.

As identified, the city is within attainment of the conservation goals identified in the Conservation Plans. Conservation beyond the identified goals is important and should be a goal for Kearns and all that are served by both Taylorsville-Bennion Improvement District and KID. Both Conservation plans highlight a supply deficit in their conservation plans if conservation goals are not met. Every drop counts for these communities to ensure adequate supply and to reduce the costs required to expand water supply. Additionally, the region as a whole is directly related to the Great Salt Lake. Water that is removed from the system is water that is ultimately not flowing to the Great Salt Lake. No community is solely responsible for this regional feature, however, air quality and other environmental conditions for the entire region will be impacted by lower lake levels. The Utah Department of Environmental Quality monitors the health of the Lake and the Region. The State also created the Office of the Great Salt Lake Commissioner in 2023 to consider many factors that affect the Lake and the potential outcomes of different regional actions, including the conservation of water in communities within the watershed. Water providers and cities and counties should continue to monitor these resources to understand changes to conservation goals and the benefits they may have for the region's environment.

Conservation & Protection Today

The water districts go to great lengths to ensure quality water sources that meet the demands of their customers. The districts maintain their own programming, set payment structures, and monitor water quality independently of the City. These programs help ensure that Kearns residents and businesses can access enough reliable and safe water. The City through its land use regulations can help progress the efforts of the water districts. The analysis above shows that Kearns' future land use map

encourages a pattern of development that will ultimately not put additional strain on water providers, and the City can encourage new development also progress water conservation, especially through their land use code.

Programming Beyond the Municipality

Protecting Kearns' Water Sources

Figure 7. illustrates the designated culinary source protection zones. These areas are regulated to prevent concentrated pollution sources that could compromise drinking water quality. The primary focus of protections relates to onsite wastewater treatment and disposal, though restrictions also extend to potential risks from septic systems, hazardous materials, and fertilizer application. Kearns and Taylorsville-Bennion maintain an annual water quality report, ensuring that water in the system meets all state and federal drinking water standards and guidelines. Both water providers have wholesale contracts with the Jordan Valley Water Conservancy District, which also takes steps to protect and monitor water sources.

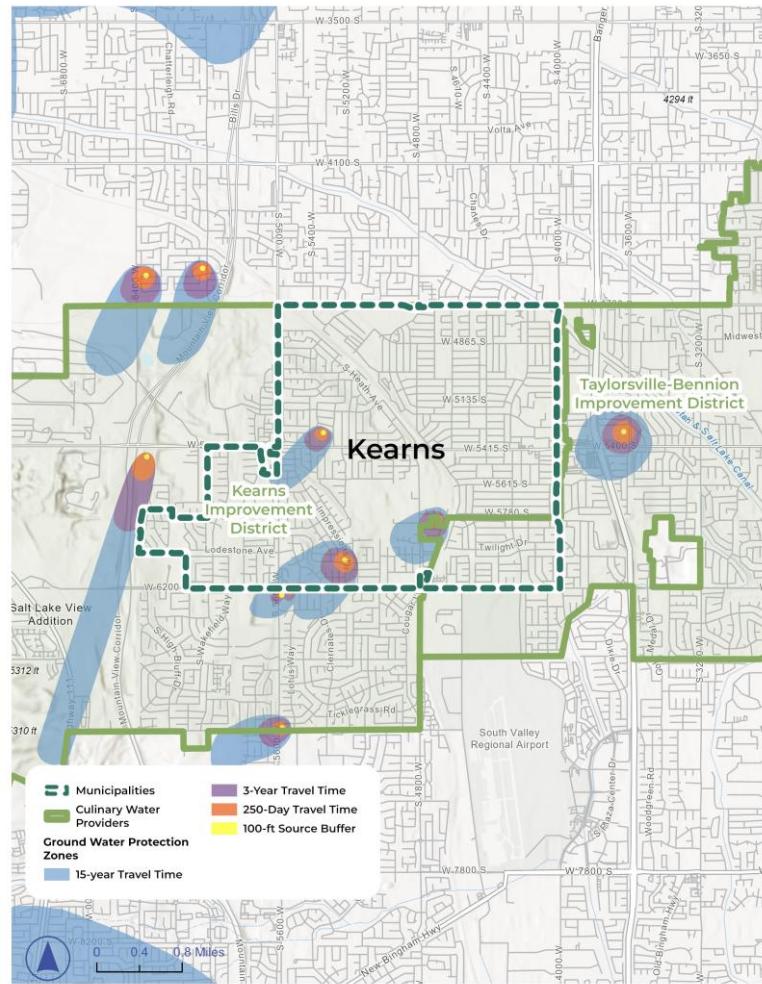


Figure 11. Ground Water Protection Zones

Utah Water System Efficiency and Water Loss Control Program

The Utah Water System Efficiency and Water Loss Control Program, launched in 2016 by the Division of Water Resources (DWR) in collaboration with the Intermountain Section of the American Water Works Association (IMS-AWWA) and Cavanaugh, was created to help utilities analyze and manage non-revenue water more effectively. The program promoted the adoption of best practices for water loss control statewide. As one of three districts in the pilot program, the KID gained valuable insight into its system efficiency and continues to apply this training to refine leak detection and water loss monitoring. Current practices include:

- Waterwise landscaping
- Comprehensive metering and monitoring

- Accounting for construction-related water use
- Tracking of non-metered water activities
- Ongoing testing, maintenance, and documentation of infrastructure
- Annual acoustical leak detection
- Main Water Replacement Programs
- Systematic recording within GIS system

Jordan Valley Water Conservancy District Water Efficiency Standards

KID has provided significant input and consultation into the development of the Jordan Valley Water Conservation District (JVWCD) Water Efficiency Standards through the representation on the JVWCD Board of Trustees and via direct input with JVWCD staff. The water efficiency standards require conservation standards for indoor plumbing and outdoor landscaping across land use types and new landscaping construction for new homeowners KID has worked with Kearns, West Valley City, West Jordan City, and Taylorsville City to adopt these standards.

Water Conservation Rate Structure

As part of the district's conservation efforts, KID has adopted a tiered water rate structure where the cost of water significantly increases as water use exceeds basic needs. In 1994, the Kearns Improvement District adopted an increasing block water rate schedule. The following table shows the District's 2022 and 2025-Tierd Water Rate Structure. The Tiered Water Rate structure is believed to be one of the most significant measures contributing to the reduction of water use in the District.

Conservation Programs

KID has taken an active role in promoting long-term water conservation by implementing a variety of programs and community-focused initiatives. These efforts are designed to reduce water use, increase public awareness, and encourage efficient practices across the district. Key programs include:

- Hiring a part-time water conservation programs coordinator
- Conducting public information and education campaigns
- Establishing a conservation demonstration garden
- Offering a low-flow toilet giveaway program
- Distributing reduced-flow showerheads
- Providing landscape hose nozzle timers
- Conservation messaging on customer bills
- Residential and commercial water audits

Advanced Metering

KID is investing in advanced metering infrastructure as part of its long-term water conservation strategy. As the community continues to grow, efficient water management is critical to meeting future demand. Advanced metering allows the District and its customers to better understand consumption patterns. By providing real-time data, the system encourages more mindful water use and supports conservation practices by encouraging efficient water use. This tool not only helps protect water resources today but also positions the District to accommodate future growth while protecting the reliability of its water supply.

Conservation Plan Updates

Both Kearns and Taylorsville-Bennion Improvement Districts are committed to actively maintaining their Water Conservation Plans to be current and responsive to changing conditions. Updated every five years in accordance with state requirements, these plans use the

latest water use data and growth projections to refine conservation goals, evaluate program effectiveness, and identify new strategies for water efficiency and conservation. By integrating tools such as advanced metering, public outreach and education, rebates, and partnerships with local organizations, the districts ensure that conservation remains central to meeting future demand. Each update also serves as an opportunity to increase transparency and engage the public, providing residents with a clear roadmap for sustainable water use and encouraging active participation in protecting local resources.

Conservation Best Management Practices

Kearns and Taylorsville-Bennion Improvement Districts both have an ongoing commitment to water conservation for the future by following Utah Division of Water Resources' best management practices. These practices include:

- Appointment of Conservation Director and Committee to help research, coordinate, create, and implement public information campaigns, programs, and incentives.
- Provide public messaging, materials, and resources to customers on water conservation practices.
- Hold in-person or remote events to educate and train customers on water conservation practices and technologies that can be implemented.
- Provide programs for landscape consultation, water budgeting, audits, and infrastructure retrofitting and replacement.
- Offer rebates, incentives, or rewards for water conservation practices.

Reducing Water Waste

Kearns Improvement District identifies system improvements. These include grey and green infrastructure. The District maintains a public portal highlighting major projects that move the City and the district toward their water conservation goals.

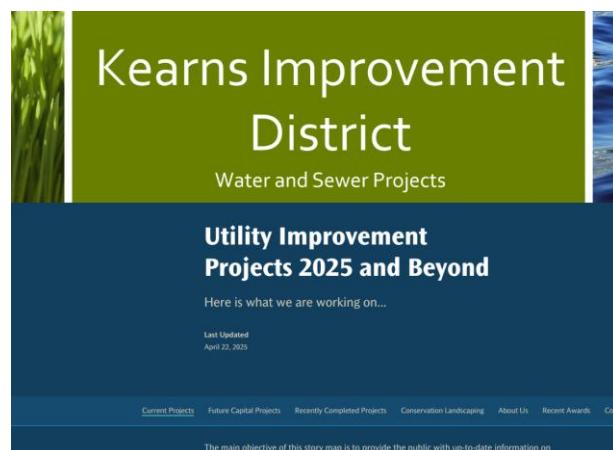


Figure 12. Kearns Improvement District Project Portal

The Kearns Land Use Connection

Ordinances/Standards

While Kearns and Taylorsville-Bennion Improvement Districts do not have direct land use authority they do work with Salt Lake County, Kearns, West Jordan, and surrounding communities to promote water-wise landscaping. In 2022, KID adopted water efficiency landscaping standards that align with the LocalScapes concepts. The water efficiency standards set requirements for indoor and outdoor water use.

The Kearns landscape ordinance reinforces the LocalScapes elements that have been developed and are reevaluated by the Jordan Valley Water Conservancy District. These standards are not only required by the Kearns Improvement District and the Kearns zoning ordinance in new development and redevelopment, but they also allow residents to apply for rebate programs that can provide reimbursements for park strip plantings, front and side yard

landscape installations, and even classes offered at the Jordan Valley Water Conservancy Conservation Garden Park.

Kearns subdivision and landscape ordinance was adopted in 2023 and was based closely on guidance from the Jordan Valley Water Conservancy District Localscapes concept. The ordinance primarily applies to new development, or to building additions that significantly change the building footprint. Key requirements for residential landscaping include creating a central open space in front and back yards, locating gathering and activity areas outside this central zone, using paths and hardscape materials instead of turf for these gathering spaces, and limiting lawn coverage to no more than 35% of the total landscaped area or 250 square feet in single-family residential landscapes. Through these standards, the City encourages functional, attractive, and low-water-use landscapes, supported by educational programs and incentive opportunities offered by the Kearns Improvement District and the Jordan Valley Conservancy District.

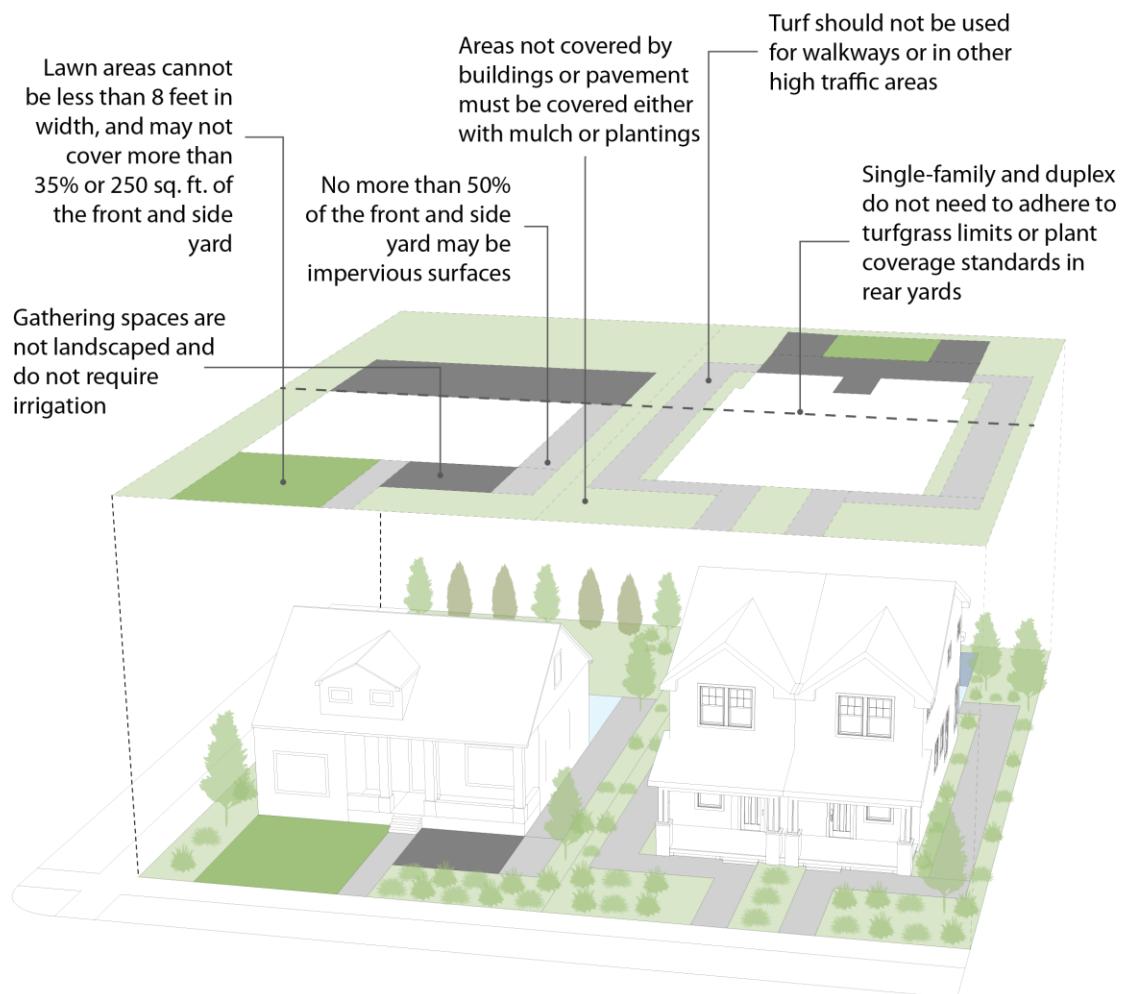


Figure 13. Key Components of Landscape Requirements in Residential Development

The LocalScapes concept has evolved over time, but centers on functional spaces, separation of irrigation areas into hydrozones, reduction of turfgrass to functional hardscapes and paths, the use of native or waterwise plants for landscaping, and regular maintenance. The image above highlights an example of design elements required in new residential development in Kearns. Multi-family and commercial uses are also subject to water efficiency standards, including the use of native or water-wise plantings, turfgrass reductions, and efficient irrigation systems. Commercial and multi-family development have higher restrictions on turfgrass coverage (no more than 20% of the total landscaped area may be turfgrass). These spaces are also required to adhere to the landscaping standards in rear yards as well as front and side yards. Multifamily housing is generally understood to have lower per capita water use than single-family residential because each dwelling unit shares landscaped areas and other recreation amenities.

Development of any kind is required to meet the water efficiency standards for the City. The maximum amount of water that can be used for landscaping is 15 inches per square foot (as an average of the entire landscaped area). For example, if a lot is 8,000 square feet it may have approximately 4,000 square feet of landscaped area after removing all buildings, sidewalks, and drives. The total water use for the entire property is a maximum of 37,479 gallons per year or 102 gallons per day. This further incentivizes the use of hydrozones, or areas in the landscaping that have similar water needs and unique irrigation schedules, allowing property owners to use relatively more water in turfgrass areas or on other non-native plantings while reducing the average water use in areas of lower water use. To better understand yearly water needs for certain plant species, the Utah State Extension has an easy to use [irrigation calculator](#) that highlights differences in water use across different types of plantings. Vegetables and fruits, newly planted and annual plants, and cool season turfgrass generally have the highest water use. The calculator and other resources highlight the fact that establishing landscapes requires more water. Depending on species and location different landscape installations take different amounts of time for establishment. Meaning that root systems develop fully and can maintain growth with fewer additional resources. In the long term these water-wise installations provide water conservation and cost savings for property owners, but before plants are fully established all landscape installations will require relatively more water. Often establishment may range from one to 3 seasons.

The state and other agencies also provide guidance on the landscaping of park strips. The most significant requirement is that park strips less than 8 feet in width may not be planted with turfgrass. Kearns' landscape ordinance requires 50 percent landscape coverage in park strips regardless of size, and requires trees to be planted every 25 feet along the lot frontage for park strips 8 feet or wider. Street trees in park strips provide beautification and health benefits, by lowering the local temperature, they may also increase property values. The Kearns landscape ordinance provides guidance on the types of trees that may be planted and a list of prohibited trees. Options for park strip plantings are given below to assist property owners in the installation of landscaping that meets the City's requirements.

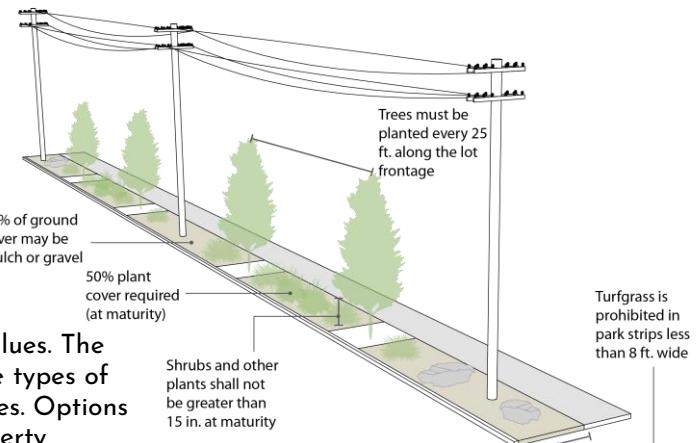


Figure 12. Overview of Park Strip Requirements

Goals and Strategies

Some of these strategies and actions are associated with lands that have dynamic ownership structures. The City and the Municipal Services District should work closely with Salt Lake County and other collaborators to enact these goals and policies. While some of the physical improvements included in the action plan note public lands, some public lands are owned and managed by Salt Lake County. This plan does not govern the county's management of their public lands within the city, but should act as guides for any coordination that takes place between the City and the County in the provision of public land.

Goal: Reduce outdoor water usage throughout the city.					
Objective: Ensure that the City's zoning ordinances effectively advance water conservation goals.					
Actions	Responsible Parties	Timeline	Cost	Metric	Resources
Regularly update the ordinance to reflect the most recent guidance from the Utah State University, Jordan Valley Conservancy District, and other reputable sources.	MSD PDS, Kearns PC, Kearns CC	Ongoing	Staff time	NA	Jordan Valley Conservancy District Conservation Programs Utah State University Water-Wise Landscape resources
Regularly evaluate compliance with the City's landscape ordinance.	MSD PDS, Kearns PC, Kearns CC	Ongoing	Staff time	NA	
Update the landscape ordinance to encourage alternative turf options.	MSD PDS, Kearns PC, Kearns CC	Ongoing	Staff time	NA	
Provide options for landscape design in the General Plan facilitating compliance with the City's ordinances.	MSD PDS, Kearns PC, Kearns CC	Ongoing	Staff time	NA	
Reduce water waste in City-owned spaces.					
Where feasible contract landscaping to landscapers with Qwel certifications or other water efficient landscape education.	Kearns Public Works	Short term	\$	Number of contracts or public works staff members with Qwel certifications (or other relevant certifications/ education)	Qwel Resources
Prioritize sites for retrofitting landscaping to highlight native species and other water-efficient landscape elements.	MSD PDS, Kearns Public Works	Short term	Staff time	NA	
Retrofit landscapes in publicly owned land to emphasize water-wise principles.	Kearns Public Works	Mid term	\$\$		
Where possible replace cool season turf with	Kearns Public	Mid term	\$\$		

alternative turfgrasses in public spaces (including buffalo grass and fescues).	Works, SLCo Parks and Recreation				
Monitor water use over time to identify water conservation post landscape installation.	Kearns Public Works, SLCo Parks and Recreation	Mid term	Staff time		
Objective: Educate private property owners, providing resources that emphasize landscape options that are beautiful and conserve water.					
Market resources from the Kearns Improvement District and the Jordan Valley Conservancy District including conservation gardens and standard landscape plans.	Kearns PC, MSD PDS, JVWCD, KID, TBID	Ongoing	\$	Number of subscribers or viewers of marketing material on City channels including website and social media.	KID Conservation Programs Jordan Valley Water Conservancy District Programs
Incorporate Improvement District resources in city programming and spaces, including conservation events and classes.	Kearns PC, MSD PDS, JVWCD, KID, TBID	Ongoing	\$	Number of conservation classes or programs per year	Kearns Improvement District Conservation Programs
Goal: Advance collaboration with service providers.					
Objective: Engage the improvement districts in development review.					
Include improvement district representation in pre application meetings for large multi family or mixed-use development that may have high water demand.	Kearns PC, MSD PDS, JVWCD, KID, TBID	Ongoing	Staff time	NA	
Engage improvement districts in all updates to the landscaping ordinance.	Kearns PC, MSD PDS, JVWCD, KID, TBID	Long term	Staff time	NA	
Engage improvement districts in future updates to the General Plan, particularly the Water Element and Land Use Chapters.	Kearns PC, MSD PDS, JVWCD, KID, TBID	Long term	Staff time	NA	



Meeting Body: Kearns City Council

Meeting Date: October 13, 2025

File Number & Project Type:
OAM2025-001490

This amendment adopts the Water Use & Preservation Element as a new chapter of the Kearns General Plan, ensuring compliance with state law and aligning future land use with available water resources and conservation goals.

Planner: Bianca Paulino

Applicant: N/A

Key Findings:

Finding 1: Adoption of the Water Use & Preservation Element is required under Utah Code §10-9a-403.

Finding 2: Projected growth can be supported by existing and planned water supplies if conservation goals are met.

Finding 3: The Element aligns the General Plan with sustainability and resource management goals.

Staff Recommendation: Staff recommends the City Council adopt the Water Use & Preservation Element as an amendment to the Kearns General Plan

Exhibits: Kearns Water Element Chapter

Ordinance Amendment

PROJECT DESCRIPTION

The proposed action is the adoption of the Water Use & Preservation Element as a new chapter of the Kearns General Plan. This update is required by Utah Code §10-9a-403 and ensures that the City coordinates land use planning with available water resources. The Water Use & Preservation Element documents existing supply, projected future demand, and establishes conservation strategies. Adoption will impact all properties in Kearns by ensuring new and existing development is supported by sustainable water resources.

ISSUES/CONCERNS

Issue 1: State law compliance

Analysis: Utah Code requires municipalities to adopt a General Plan Water Use & Preservation Element. Without it, the City risks noncompliance. Adoption addresses this by providing an up-to-date element with provider coordination, supply and demand modeling, and conservation strategies.

Issue 2: Growth and water demand

Analysis: Projected growth could increase water demand. The Water Use & Preservation Element demonstrates that even at full build-out, per capita demand remains within regional conservation goals. Land use policies and water-wise ordinances provide tools to maintain efficiency.

Issue 3: Regional water conservation

Analysis: The health of the Great Salt Lake and regional air quality are tied to water conservation. The Water Use & Preservation Element strengthens Kearns' local landscaping standards, tiered rates, and coordination with water providers to reduce waste at the community level, while also advancing shared regional goals.

GENERAL PLAN CONSIDERATIONS

The proposed amendment adopts the Water Use & Preservation Element as a new component of the Kearns General Plan. While not previously included, this Element is required under Utah Code §10-9a-403 and will serve as an addition to the adopted General Plan (2020).

The Element draws upon the Future Land Use Map (pp. 28–35, Kearns General Plan, 2020) to model anticipated growth and ensure it can be supported with available water resources. Adoption aligns the General Plan with state law and strengthens the Plan’s goals for sustainability, resource management, and coordinated land use planning.

APPLICABLE FACTORS FOR CONSIDERATION

Table 19.16.080 includes the following guidelines a planning commission and Council may consider in deciding zoning map and text amendments:

GUIDELINES FOR CONSIDERING ZONING TEXT AMENDMENTS
The proposed amendment is compatible with the Adopted General Plan.
The proposed amendment promotes the public health, safety and welfare.
The proposed amendment is compatible with the intent and general purposes of this Ordinance.
The proposed amendment corrects an error or omission, adds clarification to existing requirements, or reflects a change in policy.
The proposed amendment benefits the citizens of the Municipality as a whole.
The proposed amendment does not create a significant number of nonconformities.

PUBLIC INPUT

On October 6, 2025, Planning Staff received an email from F. Greg Anderson, P.E., General Manager/CEO of the Kearns Improvement District, expressing support for the document.

“I have read through the General Plan Water Element Plan document to be heard by the Planning Commission tonight for the City of Kearns. On behalf of the Kearns Improvement District, I support the document as presented.

Respectfully submitted,

F. Greg Anderson, P.E.

General Manager/CEO”

ANALYSIS AND RECOMMENDATION

Analysis and Summary:

The proposed amendment adopts the Water Use & Preservation Element as a new chapter of the Kearns General Plan, fulfilling the requirements of Utah Code §10-9a-403. This Element was drafted in coordination with the Kearns Improvement District (KID) and Taylorsville-Bennion Improvement District (TBID) to ensure that anticipated growth reflected in the Future Land Use Map can be supported by available water resources.

Key issues included ensuring compliance with state law, addressing long-term conservation goals, and coordinating land use with provider capacity. During the drafting process, staff incorporated feedback from providers and key stakeholders, integrated updated water conservation goals, and aligned ordinance references with the City's adopted landscaping standards. The Element demonstrates that projected demand at full build-out remains within regional conservation targets, and that ongoing ordinance updates, conservation programs, and interagency coordination will maintain system reliability.

Recommendation:

Staff recommends the City Council adopt the Water Use & Preservation Element as an amendment to the Kearns General Plan

CITY COUNCIL OPTIONS:

As a decisioning body for zoning map amendments and text changes, the Kearns City Council has the following options:

1. **Approval:** The city council recommends approval of application OAM2025-001490 to adopt the Water Use & Preservation Element as an additional chapter to the General Plan.
2. **Approval with changes:** The city council recommends approval of application OAM2025-001490 to adopt the Water Use & Preservation Element as an additional chapter to the General Plan.
3. **Denial:** Having considered the Guidelines for Zoning Text Amendments contained in Chapter 19.16 of the City of Kearns zoning ordinance, city council recommends denial of application OAM2025-001490 to adopt the Water Use & Preservation Element as an additional chapter to the General Plan.

Greater Salt Lake Municipal Services District

Standard Financial Report

50 City of Kearns - 07/01/2025 to 08/31/2025

16.67% of the fiscal year has expired

	2025 Year-End Actual	2026 YTD Actual
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
10100 Cash - Zions Checking	1,479,222.21	(562,060.68)
10110 Cash - Xpress Bill Pay	3,315.10	13,350.09
10200 Cash - PTIF	1,148,306.74	1,726,991.56
10401 Zions Credit Card	(80.51)	(164.51)
10750 Undeposited Receipts	(0.09)	(0.05)
Total Cash and cash equivalents	<u>2,630,763.45</u>	<u>1,178,116.41</u>
Receivables		
11530 Accounts Rec. -	17,878.51	8,602.71
12500 Due From Other Gov.	1,655,726.00	2,547,273.82
12550 Due from Other Funds	510.00	4,050.00
Total Receivables	<u>1,674,114.51</u>	<u>2,559,926.53</u>
Total Current Assets	<u>4,304,877.96</u>	<u>3,738,042.94</u>
Non-Current Assets		
Restricted assets		
10102 Cash - Zions Bond Escrow	95,324.92	43,388.77
Total Restricted assets	<u>95,324.92</u>	<u>43,388.77</u>
Total Non-Current Assets	<u>95,324.92</u>	<u>43,388.77</u>
Total Assets:	<u>4,400,202.88</u>	<u>3,781,431.71</u>
Liabilities and Fund Equity:		
Liabilities:		
Current liabilities		
21000 Accounts Payable	8,751.20	48,646.56
21100 Accrued Expenses	17,547.09	17,547.09
23450 Performance Bonds Payable	95,324.92	43,388.77
24000 Due to Other Funds	1,674,114.51	6,283.41
Total Current liabilities	<u>1,795,737.72</u>	<u>115,865.83</u>
Total Liabilities:	<u>1,795,737.72</u>	<u>115,865.83</u>
Equity - Fund Balance		
29000 Unassigned Net Position (Fund Bal)	1,739,781.47	2,800,882.19
29010 Net Assets - Restricted Capital Fund	262,683.69	262,683.69
29561 Net Assets - Restricted Corridor Preservation	602,000.00	602,000.00
Total Equity - Fund Balance	<u>2,604,465.16</u>	<u>3,665,565.88</u>
Total Liabilities and Fund Equity:	<u>4,400,202.88</u>	<u>3,781,431.71</u>
Total Net Position	<u>0.00</u>	<u>0.00</u>

Greater Salt Lake Municipal Services District

Standard Financial Report

50 City of Kearns - 07/01/2025 to 08/31/2025

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	2025 Year-End Actual	2026 YTD Actual	2026 Budget	Unearned/ Unused Budget	% Earned/ Used
Change In Net Position					
Revenue:					
Taxes					
Sales taxes					
3100.300 Sales Tax	6,900,633.70	1,050,000.00	6,500,000.00	5,450,000.00	16.15%
Total Sales taxes	6,900,633.70	1,050,000.00	6,500,000.00	5,450,000.00	16.15%
SB 136 Sales Tax					
3100.350 SB 136 Sales Tax	618,184.70	105,000.00	650,000.00	545,000.00	16.15%
Total SB 136 Sales Tax	618,184.70	105,000.00	650,000.00	545,000.00	16.15%
Total Taxes	7,518,818.40	1,155,000.00	7,150,000.00	5,995,000.00	16.15%
Intergovernmental revenue					
B&C Road Fund Allotment					
3100.560 B&C Road Fund Allotment	1,721,486.51	300,000.00	1,600,000.00	1,300,000.00	18.75%
3100.561 HB244 Corridor Preservation Funds	302,000.00	73,000.00	0.00	(73,000.00)	0.00%
3100.562 Public Transportation Tax	6,283.41	0.00	0.00	0.00	0.00%
Total B&C Road Fund Allotment	2,029,769.92	373,000.00	1,600,000.00	1,227,000.00	23.31%
CARES Act					
3100.322 ARPA Funds	0.00	0.00	2,631,285.00	2,631,285.00	0.00%
Total CARES Act	0.00	0.00	2,631,285.00	2,631,285.00	0.00%
Total Intergovernmental revenue	2,029,769.92	373,000.00	4,231,285.00	3,858,285.00	8.82%
Licenses and permits					
Business licenses					
3100.130 Business Licenses	54,126.00	9,576.00	50,000.00	40,424.00	19.15%
Total Business licenses	54,126.00	9,576.00	50,000.00	40,424.00	19.15%
Building permits					
3100.260 Building Permit	190,854.69	31,302.12	200,000.00	168,697.88	15.65%
Total Building permits	190,854.69	31,302.12	200,000.00	168,697.88	15.65%
Total Licenses and permits	244,980.69	40,878.12	250,000.00	209,121.88	16.35%
Charges for services					
Charges other					
3100.420 Engineering Services	23,374.00	5,645.75	50,000.00	44,354.25	11.29%
3100.450 Planning Services	5,742.06	531.50	15,000.00	14,468.50	3.54%
Total Charges other	29,116.06	6,177.25	65,000.00	58,822.75	9.50%
Total Charges for services	29,116.06	6,177.25	65,000.00	58,822.75	9.50%
Fines and forfeitures					
Code enforcement fines and fees					
3100.240 Code Enforcement Fines and Fees	20,259.64	0.00	5,000.00	5,000.00	0.00%
Total Code enforcement fines and fees	20,259.64	0.00	5,000.00	5,000.00	0.00%
Justice court fines/forfeitures					
3100.500 Justice Court Fines/Forfeitures	266,369.54	54,445.46	250,000.00	195,554.54	21.78%
Total Justice court fines/forfeitures	266,369.54	54,445.46	250,000.00	195,554.54	21.78%
Total Fines and forfeitures	286,629.18	54,445.46	255,000.00	200,554.54	21.35%
Interest					
3600.100 Interest Earnings	54,641.13	4,324.60	125,000.00	120,675.40	3.46%
Total Interest	54,641.13	4,324.60	125,000.00	120,675.40	3.46%
Miscellaneous revenue					
Miscellaneous other					
3600.900 Other Revenue	18,670.20	0.00	0.00	0.00	0.00%
3600.902 Other Revenue - Declaration of Candidate	400.00	0.00	0.00	0.00	0.00%
Total Miscellaneous other	19,070.20	0.00	0.00	0.00	0.00%
Total Miscellaneous revenue	19,070.20	0.00	0.00	0.00	0.00%
Contributions and transfers					
3800.100 Contribution from GF	1,083,361.00	1,221,141.00	1,221,141.00	0.00	100.00%
Total Contributions and transfers	1,083,361.00	1,221,141.00	1,221,141.00	0.00	100.00%
Total Revenue:	11,266,386.58	2,854,966.43	13,297,426.00	10,442,459.57	21.47%
Expenditures:					
Administration					

Greater Salt Lake Municipal Services District

Standard Financial Report

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	2025 Year-End Actual	2026 YTD Actual	2026 Budget	Unearned/ Unused Budget	% Earned/ Used
4100.100 Wages	103,565.34	19,366.66	225,000.00	205,633.34	8.61%
4100.130 Employee Benefits	75.60	18.90	19,800.00	19,781.10	0.10%
4100.150 Social Security Tax	6,339.21	1,185.86	14,000.00	12,814.14	8.47%
4100.160 Medicare	1,482.56	277.34	3,500.00	3,222.66	7.92%
4100.180 Medical Insurance	55,420.94	15,943.08	132,500.00	116,556.92	12.03%
4100.200 Awards, Promotional & Meals	1,092.42	149.06	1,500.00	1,350.94	9.94%
4100.210 Subscriptions/Memberships	23,630.20	19,802.08	30,000.00	10,197.92	66.01%
4100.220 Printing/Publications/Advertising	4,576.52	3,323.87	5,500.00	2,176.13	60.43%
4100.230 Travel/Mileage	11,446.73	18.95	1,500.00	1,481.05	1.26%
4100.240 Office Expense and Supplies	3,421.59	0.00	5,000.00	5,000.00	0.00%
4100.255 Computer Equip/software	0.00	0.00	30,000.00	30,000.00	0.00%
4100.310 Attorney-Civil	102,804.50	12,448.00	130,000.00	117,552.00	9.58%
4100.312 Lobbyist Services	12,000.00	2,000.00	12,000.00	10,000.00	16.67%
4100.320 Attorney - Land Use	1,971.00	12,802.50	40,000.00	27,197.50	32.01%
4100.330 Training and Seminars	750.00	0.00	0.00	0.00	0.00%
4100.360 Web Page Development/Maintenance	6,323.92	21.98	15,000.00	14,978.02	0.15%
4100.370 Software/Streaming	18,745.98	13,997.70	17,000.00	3,002.30	82.34%
4100.380 Internet Connections	5,990.94	0.00	5,500.00	5,500.00	0.00%
4100.390 Payroll Processing Fees	504.00	102.00	0.00	(102.00)	0.00%
4100.420 Contributions/Special Events	78,500.00	0.00	90,000.00	90,000.00	0.00%
4100.510 Insurance	25,960.79	24,697.28	40,000.00	15,302.72	61.74%
4100.520 Workers Comp Insurance	0.00	2,086.21	8,500.00	6,413.79	24.54%
4100.590 Postage	7,693.10	4,950.49	5,000.00	49.51	99.01%
4100.600 Professional and Technical	1,980.00	0.00	7,500.00	7,500.00	0.00%
4100.621 Victim Critical Needs	0.00	0.00	25,000.00	25,000.00	0.00%
4100.635 Election Support Services	0.00	3,000.00	84,341.00	81,341.00	3.56%
4100.640 Grant Related	20,547.09	0.00	0.00	0.00	0.00%
4100.650 SL (Client) County Support Services	87.07	0.00	50,000.00	50,000.00	0.00%
4100.750 Non-Cap Improvements	1,012.50	22,712.00	25,000.00	2,288.00	90.85%
4100.760 Christmas on 54th Decorations & Lights	64.34	0.00	8,000.00	8,000.00	0.00%
4100.860 Code Enforcement Mitigation	7,469.86	0.00	50,000.00	50,000.00	0.00%
4100.870 Rent	6,817.92	1,136.32	135,000.00	133,863.68	0.84%
4100.880 Non-Classified Expenses	0.00	0.00	5,000.00	5,000.00	0.00%
Total Administration	510,274.12	160,040.28	1,221,141.00	1,061,100.72	13.11%
COVID Related Expenses					
4100.243 ARPA Act Expense and Supplies	0.00	0.00	2,631,285.00	2,631,285.00	0.00%
Total COVID Related Expenses	0.00	0.00	2,631,285.00	2,631,285.00	0.00%
Transfers					
4100.928 Contribution to General Fund	9,775,832.82	1,633,825.43	9,445,000.00	7,811,174.57	17.30%
4100.932 Contribution to Kearns Restricted Capital F	302,000.00	0.00	0.00	0.00	0.00%
48450.001 Operational Transfers out	2,828.09	0.00	0.00	0.00	0.00%
Total Transfers	10,080,660.91	1,633,825.43	9,445,000.00	7,811,174.57	17.30%
Total Expenditures:	10,590,935.03	1,793,865.71	13,297,426.00	11,503,560.29	13.49%
Total Change In Net Position	675,451.55	1,061,100.72	0.00	(1,061,100.72)	0.00%

Greater Salt Lake Municipal Services District

Standard Financial Report

52 Kearns Beer Tax Special Fund - 07/01/2025 to 08/31/2025

16.67% of the fiscal year has expired

	2025 Year-End Actual	2026 YTD Actual	2026 Budget	Unearned/ Unused Budget	% Earned/ Used
Change In Net Position					
Revenue:					
Intergovernmental revenue					
State liquor fund					
3100.580 State Liquor Fund Allotment	61,156.89	0.00	30,000.00	30,000.00	0.00%
Total State liquor fund	61,156.89	0.00	30,000.00	30,000.00	0.00%
Total Intergovernmental revenue	61,156.89	0.00	30,000.00	30,000.00	0.00%
Total Revenue:	61,156.89	0.00	30,000.00	30,000.00	0.00%
Expenditures:					
Administration					
4100.850 Beer Funds	61,156.89	0.00	30,000.00	30,000.00	0.00%
Total Administration	61,156.89	0.00	30,000.00	30,000.00	0.00%
Total Expenditures:	61,156.89	0.00	30,000.00	30,000.00	0.00%
Total Change In Net Position	0.00	0.00	0.00	0.00	0.00%

Greater Salt Lake Municipal Services District
Standard Financial Report
54 City of Kearns Community Reinvestment Agency - 07/01/2025 to 08/31/2025
16.67% of the fiscal year has expired

	2025 Year-End Actual	2026 YTD Actual
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
10100 Cash - Zions Checking	510.00	1,830.00
Total Cash and cash equivalents	510.00	1,830.00
Total Current Assets	510.00	1,830.00
Total Assets:	510.00	1,830.00
Liabilities and Fund Equity:		
Liabilities:		
Current liabilities		
21000 Accounts Payable	510.00	120.00
24000 Due to Other Funds	510.00	4,050.00
Total Current Liabilities	1,020.00	4,170.00
Total Liabilities:	1,020.00	4,170.00
Equity - Fund Balance		
29000 Unassigned Net Position (Fund Bal)	(510.00)	(2,340.00)
Total Equity - Fund Balance	(510.00)	(2,340.00)
Total Liabilities and Fund Equity:	510.00	1,830.00
Total Net Position	0.00	0.00

Greater Salt Lake Municipal Services District
Standard Financial Report
54 City of Kearns Community Reinvestment Agency - 07/01/2025 to 08/31/2025
16.67% of the fiscal year has expired

	2025 Year-End Actual	2026 YTD Actual	2026 Budget	Unearned/ Unused Budget	% Earned/ Used
Change In Net Position					
Expenditures:					
Administration					
4100.310.000 General - Attorney-Civil	510.00	1,830.00	0.00	(1,830.00)	0.00%
Total Administration	510.00	1,830.00	0.00	(1,830.00)	0.00%
Total Expenditures:					
Total Change In Net Position	(510.00)	(1,830.00)	0.00	1,830.00	0.00%

Greater Salt Lake Municipal Services District
Standard Financial Report
55 Kearns Council Designated Fund - 07/01/2025 to 08/31/2025
16.67% of the fiscal year has expired

	2025 Year-End Actual	2026 YTD Actual
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
10100 Cash - Zions Checking	32,621.73	(261,634.43)
10101 Cash - Zions CARES	2,828.09	2,828.09
10200 Cash - PTIF	205,800.90	212,826.38
10202 Cash - PTIF 9074 CARES	746,187.08	749,019.44
10750 Undeposited Receipts	(0.01)	(0.01)
Total Cash and cash equivalents	987,437.79	703,039.47
Receivables		
12500 Due From Other Gov.	154,431.59	194,633.26
Total Receivables	154,431.59	194,633.26
Total Current Assets	1,141,869.38	897,672.73
Total Assets:	1,141,869.38	897,672.73
Liabilities and Fund Equity:		
Liabilities:		
Current liabilities		
21000 Accounts Payable	494,288.00	0.00
Total Current liabilities	494,288.00	0.00
Deferred revenue		
23455 CARES2 Deferred Revenue	258,120.71	258,120.71
Total Deferred revenue	258,120.71	258,120.71
Total Liabilities:	752,408.71	258,120.71
Equity - Fund Balance		
29000 Unassigned Net Position (Fund Bal)	389,460.67	639,552.02
Total Equity - Fund Balance	389,460.67	639,552.02
Total Liabilities and Fund Equity:	1,141,869.38	897,672.73
Total Net Position	0.00	0.00

Greater Salt Lake Municipal Services District

Standard Financial Report

55 Kearns Council Designated Fund - 07/01/2025 to 08/31/2025

16.67% of the fiscal year has expired

	2025 Year-End Actual	2026 YTD Actual	2026 Budget	Unearned/ Unused Budget	% Earned/ Used
Change In Net Position					
Revenue:					
Taxes					
MET Taxes					
3100.111 MET-Municipal Energy	3,072.68	0.00	0.00	0.00	0.00%
3100.112 MET-Municipal Telecom	55,240.50	12,000.00	60,000.00	48,000.00	20.00%
3100.113 MET-Pacificorp/Rocky Mtn Power	271,348.65	232,983.93	600,000.00	367,016.07	38.83%
3100.114 MET-Questar Gas/Dominion Energy	391,618.88	27,000.00	720,000.00	693,000.00	3.75%
Total MET Taxes	721,280.71	271,983.93	1,380,000.00	1,108,016.07	19.71%
Franchise taxes					
3100.401 Google Franchise Fee	77,303.00	0.00	30,000.00	30,000.00	0.00%
Total Franchise taxes	77,303.00	0.00	30,000.00	30,000.00	0.00%
Total Taxes	798,583.71	271,983.93	1,410,000.00	1,138,016.07	19.29%
Intergovernmental revenue					
B&C Road Fund Allotment					
3100.561 HB244 Corridor Preservation Funds	0.00	0.00	300,000.00	300,000.00	0.00%
Total B&C Road Fund Allotment	0.00	0.00	300,000.00	300,000.00	0.00%
CARES Act					
3100.322 ARPA	281,576.11	0.00	0.00	0.00	0.00%
3100.323 CARES2	623,691.70	0.00	0.00	0.00	0.00%
Total CARES Act	905,267.81	0.00	0.00	0.00	0.00%
Total Intergovernmental revenue	905,267.81	0.00	300,000.00	300,000.00	0.00%
Interest					
3600.100 Interest Earnings	81,946.53	3,607.42	42,000.00	38,392.58	8.59%
Total Interest	81,946.53	3,607.42	42,000.00	38,392.58	8.59%
Contributions and transfers					
3100.001 Operating transfers in	2,828.09	0.00	0.00	0.00	0.00%
Total Contributions and transfers	2,828.09	0.00	0.00	0.00	0.00%
Total Revenue:	1,788,626.14	275,591.35	1,752,000.00	1,476,408.65	15.73%
Expenditures:					
Administration					
4100.420 Contributions/Special Events	0.00	3,000.00	0.00	(3,000.00)	0.00%
Total Administration	0.00	3,000.00	0.00	(3,000.00)	0.00%
Professional services					
4100.623 Public Safety	493,897.66	0.00	25,000.00	25,000.00	0.00%
Total Professional services	493,897.66	0.00	25,000.00	25,000.00	0.00%
COVID Related Expenses					
4100.242 CARES 2 Expense and Supplies	623,691.70	22,500.00	0.00	(22,500.00)	0.00%
4100.243 ARPA Act Expense and Supplies	281,576.11	0.00	0.00	0.00	0.00%
Total COVID Related Expenses	905,267.81	22,500.00	0.00	(22,500.00)	0.00%
Total Expenditures:	1,399,165.47	25,500.00	25,000.00	(500.00)	102.00%
Total Change In Net Position	389,460.67	250,091.35	1,727,000.00	1,476,908.65	14.48%