

- Increase in mill & overlay, ~100 - 175% plus reconstruction suggested in first 3 - 9 years for, then level of service from PW Operations can then sustain target PCI.
 - **Recommend update to baseline condition study, \$150,000, with structural survey then prioritization with MSD engineering.**
- Increase of ~65% in preventative maintenance (e.g. slurry & micropave) suggested in first 3 years and ~30% increase through remainder of model.
 - **Recommend adding \$950,000 to FY26 budget for slurry, micropave, and related materials**
- Equilibrium of “good” condition can be maintained with 17% - 20% of road network receiving maintenance each year.
 - **Pavement planning annual target of 20% roadway network receiving service**

Takeaways & Recommendations

