State Bo FY2026	ard of Education Discretionary Funds		Approved State Funds	Approved General Funds	Approved FML	Approved Land Exchange	State Funds General Funds FML Land Exchange Tax Delay Total Approved Tax Delay	Initial FY2025 Carry Forward Balance \$ 1,077,939.33 \$ 900.00 \$ 3,229,866.82 \$ 111,578.15 \$ 2,109,255.62 \$ 6,529,539.92	\$ 900.00 \$ 500,781.82 \$ 111,578.15 \$ 17,066.95	
F	rojects	Request	*PRTY - USBE Priorities; *BDAD - State Board Administration	*BDGF - Administration General Funds	*PRFM - USBE Priorities Federal Mineral Lease	*BDAG - Land Exchange	*ODPA - One Time Discretionary for PAAA	Expended	Remaining	Notes
	Contingency		200,000.00						\$ 200,000.00	Approved to move forward to the full Board by the Finance
	Legal Contingency		250,000.00						\$ 250,000.00	Committee 9-5-2025 Approved to move forward to the full Board by the Finance Committee 9-5-2025
	Over the Phone and Website Translation Services				50,000.00					Board Approved April 7, 2022 - Procurement in process Board Approved Continuation 10-5-2023 - Approved to move forward to full Board by the Finance Committee Sept 6, 2024 - Board Approved Continuation 10-3-2024
	Superintendent Discretionary	100,000.00	100,000.00						\$ 100,000.00	Approved to move forward to the full Board by the Finance
	Building and Security	250,000.00	250,000.00						\$ 250,000.00	Committee 9-5-2025 Approved to move forward to the full Board by the Finance Committee 9-5-2025
S	tatewide Longitudinal Data System (SLDS)	550,000.00			550,000.00				\$ 550,000.00	Finance Committee Request 9-5-
	Statewide Essay Contest	32,500.00	32,500.00						\$ 32,500.00	Finance Committee Request 9-5- 2025
	Increasing Capacity for Anti-Bullying and				150,865.00			10,567.84	\$ 140,297.16	Board Approved April 7, 2022
	Truancy Prevention (Temp .5 FTE) Structural challenges that face school-age boys and girls in Utah				99,350.00			69,545.00	\$ 29,805.00	Board Approved February 1, 2024 - USBE250005IAA - Project scheduled to be completed in December 2025
	San Jaun SD broadband infrastructure						2,092,188.67	33,203.56	\$ 2,058,985.11	Board Approved April 4, 2024 - Awarded in UtahGrants
	Annual Training Modules (T&L)				378,870.00				\$ 378,870.00	Board Approved April 4, 2024 - USBE250032CT
	School Safety Dashboard				1,500,000.00				\$ 1,500,000.00	Board Approved December 5, 2024
	ROI Project		75,000.00						\$ 75,000.00	Board Approved December 5, 2024
	Federal Audit		120,000.00					20,000.00	\$ 100,000.00	

Totals	932,500.00	1,027,500.00	-	2,729,085.00	-	2,092,188.67	133,316.40	5,715,457.27	