

V&B Program Scenarios - 9/29/2025

ID	District	Total WPU's - FY26LE	V&B - Current FY26LE	At-Risk Add-One - FY26LE	Total Estimated Local V&B Revenues - FY26LE	Total Applicable Funding - FY26LE	Scenario 1: Current Formula	Scen. 1 - Change (Dollars)	Scen. 1 - % Chnge.	Scen. 1 - Equiv. % Change in WPU Value
	Guarantee Rate		\$ 76.61				\$ 76.61	\$ -	0.0%	
	Increments Guaranteed		20				20	0	0.0%	
1	Alpine	107,000.151	\$ 50,898,349	\$ 10,907,048	\$ 137,960,316	\$ 199,765,712	\$ 199,765,712	\$ -	0.0%	0.0%
2	Beaver	2,895.465	\$ 1,070,409	\$ 415,834	\$ 4,451,312	\$ 5,937,555	\$ 5,937,555	\$ -	0.0%	0.0%
3	Box Elder	16,367.715	\$ 7,476,259	\$ 2,413,876	\$ 24,034,537	\$ 33,924,672	\$ 33,924,672	\$ -	0.0%	0.0%
4	Cache	25,498.321	\$ 19,573,367	\$ 3,408,690	\$ 19,096,527	\$ 42,078,584	\$ 42,078,584	\$ -	0.0%	0.0%
5	Carbon	4,853.216	\$ 2,099,727	\$ 939,427	\$ 8,465,642	\$ 11,504,796	\$ 11,504,796	\$ -	0.0%	0.0%
6	Daggett	729.851	\$ -	\$ 45,572	\$ 819,883	\$ 865,454	\$ 865,454	\$ -	0.0%	0.0%
7	Davis	89,031.909	\$ 53,248,642	\$ 8,419,206	\$ 119,307,762	\$ 180,975,611	\$ 180,975,611	\$ -	0.0%	0.0%
8	Duchesne	7,940.301	\$ 3,430,603	\$ 1,119,774	\$ 10,602,782	\$ 15,153,158	\$ 15,153,158	\$ -	0.0%	0.0%
9	Emery	3,519.482	\$ 1,085,376	\$ 581,189	\$ 8,650,493	\$ 10,317,058	\$ 10,317,058	\$ -	0.0%	0.0%
10	Garfield	2,958.804	\$ 2,115,885	\$ 245,782	\$ 2,270,068	\$ 4,631,735	\$ 4,631,735	\$ -	0.0%	0.0%
11	Grand	2,163.311	\$ -	\$ 388,211	\$ 9,808,165	\$ 10,196,376	\$ 10,196,376	\$ -	0.0%	0.0%
12	Granite	73,987.084	\$ 19,710,205	\$ 17,323,410	\$ 132,554,745	\$ 169,588,360	\$ 169,588,360	\$ -	0.0%	0.0%
13	Iron	17,681.703	\$ 8,635,890	\$ 2,480,398	\$ 15,383,600	\$ 26,499,889	\$ 26,499,889	\$ -	0.0%	0.0%
14	Jordan	73,302.598	\$ 17,156,745	\$ 9,586,654	\$ 117,846,559	\$ 144,589,958	\$ 144,589,958	\$ -	0.0%	0.0%
15	Juab	3,602.000	\$ 1,173,665	\$ 411,370	\$ 4,807,832	\$ 6,392,868	\$ 6,392,868	\$ -	0.0%	0.0%
16	Kane	2,897.406	\$ 15,517	\$ 317,820	\$ 5,156,152	\$ 5,489,489	\$ 5,489,489	\$ -	0.0%	0.0%
17	Millard	4,735.022	\$ 179,762	\$ 832,323	\$ 10,375,037	\$ 11,387,122	\$ 11,387,122	\$ -	0.0%	0.0%
18	Morgan	4,084.255	\$ 585,887	\$ 165,343	\$ 5,805,025	\$ 6,556,255	\$ 6,556,255	\$ -	0.0%	0.0%
19	Nebo	54,664.298	\$ 41,934,248	\$ 5,971,993	\$ 53,486,215	\$ 101,392,456	\$ 101,392,456	\$ -	0.0%	0.0%
20	North Sanpete	3,740.525	\$ 2,500,415	\$ 855,728	\$ 3,589,282	\$ 6,945,424	\$ 6,945,424	\$ -	0.0%	0.0%
21	North Summit	1,938.084	\$ -	\$ 164,104	\$ 5,464,898	\$ 5,629,002	\$ 5,629,002	\$ -	0.0%	0.0%
22	Park City	5,035.503	\$ -	\$ 541,167	\$ 73,760,348	\$ 74,301,516	\$ 74,301,516	\$ -	0.0%	0.0%
23	Piute	1,184.497	\$ 1,117,779	\$ 116,663	\$ 424,808	\$ 1,659,250	\$ 1,659,250	\$ -	0.0%	0.0%
24	Rich	1,277.516	\$ -	\$ 132,122	\$ 3,950,487	\$ 4,082,610	\$ 4,082,610	\$ -	0.0%	0.0%
25	San Juan	5,194.246	\$ 5,849,870	\$ 1,306,114	\$ 2,494,249	\$ 9,650,233	\$ 9,650,233	\$ -	0.0%	0.0%
26	Sevier	6,785.827	\$ 4,615,589	\$ 1,227,509	\$ 6,025,356	\$ 11,868,454	\$ 11,868,454	\$ -	0.0%	0.0%
27	South Sanpete	4,844.841	\$ 4,541,322	\$ 969,025	\$ 2,976,717	\$ 8,487,065	\$ 8,487,065	\$ -	0.0%	0.0%
28	South Summit	2,517.163	\$ -	\$ 196,881	\$ 11,303,927	\$ 11,500,808	\$ 11,500,808	\$ -	0.0%	0.0%
29	Tintic	960.708	\$ 1,141,464	\$ 80,627	\$ 406,643	\$ 1,628,733	\$ 1,628,733	\$ -	0.0%	0.0%
30	Tooele	21,130.746	\$ 14,837,732	\$ 2,564,180	\$ 38,038,624	\$ 55,440,535	\$ 55,440,535	\$ -	0.0%	0.0%
31	Uintah	8,807.193	\$ 906,546	\$ 1,520,078	\$ 13,418,012	\$ 15,844,636	\$ 15,844,636	\$ -	0.0%	0.0%
32	Wasatch	10,484.370	\$ -	\$ 1,268,045	\$ 53,169,857	\$ 54,437,901	\$ 54,437,901	\$ -	0.0%	0.0%
33	Washington	44,330.078	\$ -	\$ 6,537,559	\$ 59,380,654	\$ 65,918,213	\$ 65,918,213	\$ -	0.0%	0.0%
34	Wayne	1,154.702	\$ 559,275	\$ 152,676	\$ 641,008	\$ 1,352,960	\$ 1,352,960	\$ -	0.0%	0.0%
35	Weber	42,193.864	\$ 15,889,451	\$ 5,960,250	\$ 37,972,919	\$ 59,822,620	\$ 59,822,620	\$ -	0.0%	0.0%
36	Salt Lake	25,018.997	\$ -	\$ 7,081,683	\$ 87,765,937	\$ 94,847,620	\$ 94,847,620	\$ -	0.0%	0.0%
37	Ogden	13,446.379	\$ 58,078	\$ 3,701,761	\$ 29,151,333	\$ 32,911,172	\$ 32,911,172	\$ -	0.0%	0.0%
38	Provo	17,657.749	\$ 4,923,182	\$ 3,605,477	\$ 34,833,966	\$ 43,362,624	\$ 43,362,624	\$ -	0.0%	0.0%
39	Logan	6,751.559	\$ 966,159	\$ 1,664,049	\$ 14,211,486	\$ 16,841,694	\$ 16,841,694	\$ -	0.0%	0.0%
40	Murray	7,290.881	\$ 493,731	\$ 1,438,844	\$ 16,271,575	\$ 18,204,149	\$ 18,204,149	\$ -	0.0%	0.0%
42	Canyons	40,684.699	\$ 939,471	\$ 5,602,128	\$ 94,268,644	\$ 100,810,243	\$ 100,810,243	\$ -	0.0%	0.0%
	Charters	111,743.225	\$ -	\$ 17,765,675	\$ -	\$ 17,765,675	\$ 17,765,675	\$ -	0.0%	0.0%
	TOTAL	882,086.240	\$ 289,730,600	\$ 130,426,264	\$ 1,280,403,381	\$ 1,700,560,245	\$ 1,700,560,245	\$ -	0.0%	0.0%
	% of At-Risk Goal Weights Funded			41.7%			41.7%	0.0%	0.0%	

V&B Program Scenarios - 9/29/2025

ID	District	Total WPU's - FY26LE	V&B - Current FY26LE	At-Risk Add-One - FY26LE	Total Estimated Local V&B Revenues - FY26LE	Total Applicable Funding - FY26LE	Scenario 2: 15 Incs. - Savings to At-Risk Add-On	Scen. 2 - Change (Dollars)	Scen. 2 - % Chnge.	Scen. 2 - Equiv. % Change in WPU Value
Guarantee Rate			\$ 76.61				\$ 76.61	\$ -	0.0%	
Increments Guaranteed			20				15	-5	-25.0%	
1	Alpine	107,000.151	\$ 50,898,349	\$ 10,907,048	\$ 137,960,316	\$ 199,765,712	\$ 202,206,103	\$ 2,440,390	1.2%	0.5%
2	Beaver	2,895.465	\$ 1,070,409	\$ 415,834	\$ 4,451,312	\$ 5,937,555	\$ 5,784,269	\$ (153,286)	-2.6%	-1.1%
3	Box Elder	16,367.715	\$ 7,476,259	\$ 2,413,876	\$ 24,034,537	\$ 33,924,672	\$ 33,034,048	\$ (890,624)	-2.6%	-1.2%
4	Cache	25,498.321	\$ 19,573,367	\$ 3,408,690	\$ 19,096,527	\$ 42,078,584	\$ 42,524,950	\$ 446,366	1.1%	0.4%
5	Carbon	4,853.216	\$ 2,099,727	\$ 939,427	\$ 8,465,642	\$ 11,504,796	\$ 11,635,505	\$ 130,709	1.1%	0.6%
6	Daggett	729.851	\$ -	\$ 45,572	\$ 819,883	\$ 865,454	\$ 871,921	\$ 6,467	0.7%	0.2%
7	Davis	89,031.909	\$ 53,248,642	\$ 8,419,206	\$ 119,307,762	\$ 180,975,611	\$ 175,337,331	\$ (5,638,279)	-3.1%	-1.4%
8	Duchesne	7,940.301	\$ 3,430,603	\$ 1,119,774	\$ 10,602,782	\$ 15,153,158	\$ 15,472,517	\$ 319,359	2.1%	0.9%
9	Emery	3,519.482	\$ 1,085,376	\$ 581,189	\$ 8,650,493	\$ 10,317,058	\$ 10,208,194	\$ (108,863)	-1.1%	-0.7%
10	Garfield	2,958.804	\$ 2,115,885	\$ 245,782	\$ 2,270,068	\$ 4,631,735	\$ 4,492,695	\$ (139,040)	-3.0%	-1.0%
11	Grand	2,163.311	\$ -	\$ 388,211	\$ 9,808,165	\$ 10,196,376	\$ 10,302,646	\$ 106,270	1.0%	1.1%
12	Granite	73,987.084	\$ 19,710,205	\$ 17,323,410	\$ 132,554,745	\$ 169,588,360	\$ 172,969,677	\$ 3,381,317	2.0%	1.0%
13	Iron	17,681.703	\$ 8,635,890	\$ 2,480,398	\$ 15,383,600	\$ 26,499,889	\$ 27,215,569	\$ 715,680	2.7%	0.9%
14	Jordan	73,302.598	\$ 17,156,745	\$ 9,586,654	\$ 117,846,559	\$ 144,589,958	\$ 143,086,354	\$ (1,503,604)	-1.0%	-0.4%
15	Juab	3,602.000	\$ 1,173,665	\$ 411,370	\$ 4,807,832	\$ 6,392,868	\$ 6,212,468	\$ (180,400)	-2.8%	-1.1%
16	Kane	2,897.406	\$ 15,517	\$ 317,820	\$ 5,156,152	\$ 5,489,489	\$ 5,575,256	\$ 85,767	1.6%	0.6%
17	Millard	4,735.022	\$ 179,762	\$ 832,323	\$ 10,375,037	\$ 11,387,122	\$ 11,622,752	\$ 235,631	2.1%	1.1%
18	Morgan	4,084.255	\$ 585,887	\$ 165,343	\$ 5,805,025	\$ 6,556,255	\$ 6,451,137	\$ (105,118)	-1.6%	-0.6%
19	Nebo	54,664.298	\$ 41,934,248	\$ 5,971,993	\$ 53,486,215	\$ 101,392,456	\$ 92,641,602	\$ (8,750,854)	-8.6%	-3.4%
20	North Sanpete	3,740.525	\$ 2,500,415	\$ 855,728	\$ 3,589,282	\$ 6,945,424	\$ 6,997,626	\$ 52,203	0.8%	0.3%
21	North Summit	1,938.084	\$ -	\$ 164,104	\$ 5,464,898	\$ 5,629,002	\$ 5,669,995	\$ 40,993	0.7%	0.5%
22	Park City	5,035.503	\$ -	\$ 541,167	\$ 73,760,348	\$ 74,301,516	\$ 74,452,339	\$ 150,823	0.2%	0.6%
23	Piute	1,184.497	\$ 1,117,779	\$ 116,663	\$ 424,808	\$ 1,659,250	\$ 1,662,559	\$ 3,309	0.2%	0.1%
24	Rich	1,277.516	\$ -	\$ 132,122	\$ 3,950,487	\$ 4,082,610	\$ 4,114,287	\$ 31,677	0.8%	0.5%
25	San Juan	5,194.246	\$ 5,849,870	\$ 1,306,114	\$ 2,494,249	\$ 9,650,233	\$ 8,561,402	\$ (1,088,831)	-11.3%	-4.5%
26	Sevier	6,785.827	\$ 4,615,589	\$ 1,227,509	\$ 6,025,356	\$ 11,868,454	\$ 11,752,909	\$ (115,545)	-1.0%	-0.4%
27	South Sanpete	4,844.841	\$ 4,541,322	\$ 969,025	\$ 2,976,717	\$ 8,487,065	\$ 8,111,977	\$ (375,088)	-4.4%	-1.7%
28	South Summit	2,517.163	\$ -	\$ 196,881	\$ 11,303,927	\$ 11,500,808	\$ 11,551,348	\$ 50,540	0.4%	0.4%
29	Tintic	960.708	\$ 1,141,464	\$ 80,627	\$ 406,643	\$ 1,628,733	\$ 1,367,676	\$ (261,057)	-16.0%	-5.8%
30	Tooele	21,130.746	\$ 14,837,732	\$ 2,564,180	\$ 38,038,624	\$ 55,440,535	\$ 52,471,187	\$ (2,969,349)	-5.4%	-3.0%
31	Uintah	8,807.193	\$ 906,546	\$ 1,520,078	\$ 13,418,012	\$ 15,844,636	\$ 16,053,959	\$ 209,323	1.3%	0.5%
32	Wasatch	10,484.370	\$ -	\$ 1,268,045	\$ 53,169,857	\$ 54,437,901	\$ 54,800,449	\$ 362,547	0.7%	0.7%
33	Washington	44,330.078	\$ -	\$ 6,537,559	\$ 59,380,654	\$ 65,918,213	\$ 67,815,658	\$ 1,897,445	2.9%	0.9%
34	Wayne	1,154.702	\$ 559,275	\$ 152,676	\$ 641,008	\$ 1,352,960	\$ 1,390,624	\$ 37,664	2.8%	0.7%
35	Weber	42,193.864	\$ 15,889,451	\$ 5,960,250	\$ 37,972,919	\$ 59,822,620	\$ 61,551,907	\$ 1,729,287	2.9%	0.9%
36	Salt Lake	25,018.997	\$ -	\$ 7,081,683	\$ 87,765,937	\$ 94,847,620	\$ 96,903,557	\$ 2,055,937	2.2%	1.8%
37	Ogden	13,446.379	\$ 58,078	\$ 3,701,761	\$ 29,151,333	\$ 32,911,172	\$ 33,968,090	\$ 1,056,918	3.2%	1.7%
38	Provo	17,657.749	\$ 4,923,182	\$ 3,605,477	\$ 34,833,966	\$ 43,362,624	\$ 43,175,221	\$ (187,404)	-0.4%	-0.2%
39	Logan	6,751.559	\$ 966,159	\$ 1,664,049	\$ 14,211,486	\$ 16,841,694	\$ 17,319,589	\$ 477,895	2.8%	1.5%
40	Murray	7,290.881	\$ 493,731	\$ 1,438,844	\$ 16,271,575	\$ 18,204,149	\$ 18,616,447	\$ 412,298	2.3%	1.2%
42	Canyons	40,684.699	\$ 939,471	\$ 5,602,128	\$ 94,268,644	\$ 100,810,243	\$ 102,435,217	\$ 1,624,974	1.6%	0.9%
	Charters	111,743.225	\$ -	\$ 17,765,675	\$ -	\$ 17,765,675	\$ 22,171,228	\$ 4,405,553	24.8%	0.8%
TOTAL		882,086.240	\$ 289,730,600	\$ 130,426,264	\$ 1,280,403,381	\$ 1,700,560,245	\$ 1,700,560,245	\$ -	0.0%	0.0%
% of At-Risk Goal Weights Funded				41.7%			53.8%	12.1%	29.1%	

V&B Program Scenarios - 9/29/2025

ID	District	Total WPU's - FY26LE	V&B - Current FY26LE	At-Risk Add-One - FY26LE	Total Estimated Local V&B Revenues - FY26LE	Total Applicable Funding - FY26LE	Scenario 3: 15 Incs. - Savings to GR	Scen. 3 - Change (Dollars)	Scen. 3 - % Chnge.	Scen. 3 - Equiv. % Change in WPU Value
	Guarantee Rate		\$ 76.61				\$ 82.98	\$ 4.39	5.7%	
	Increments Guaranteed		20				15	-5	-25.0%	
1	Alpine	107,000.151	\$ 50,898,349	\$ 10,907,048	\$ 137,960,316	\$ 199,765,712	\$ 199,765,712	\$ -	0.0%	0.0%
2	Beaver	2,895.465	\$ 1,070,409	\$ 415,834	\$ 4,451,312	\$ 5,937,555	\$ 5,946,851	\$ 9,296	0.2%	0.1%
3	Box Elder	16,367.715	\$ 7,476,259	\$ 2,413,876	\$ 24,034,537	\$ 33,924,672	\$ 33,620,879	\$ (303,793)	-0.9%	-0.4%
4	Cache	25,498.321	\$ 19,573,367	\$ 3,408,690	\$ 19,096,527	\$ 42,078,584	\$ 43,433,782	\$ 1,355,198	3.2%	1.1%
5	Carbon	4,853.216	\$ 2,099,727	\$ 939,427	\$ 8,465,642	\$ 11,504,796	\$ 11,443,986	\$ (60,811)	-0.5%	-0.3%
6	Daggett	729.851	\$ -	\$ 45,572	\$ 819,883	\$ 865,454	\$ 881,969	\$ 16,514	1.9%	0.5%
7	Davis	89,031.909	\$ 53,248,642	\$ 8,419,206	\$ 119,307,762	\$ 180,975,611	\$ 180,975,611	\$ -	0.0%	0.0%
8	Duchesne	7,940.301	\$ 3,430,603	\$ 1,119,774	\$ 10,602,782	\$ 15,153,158	\$ 15,153,158	\$ -	0.0%	0.0%
9	Emery	3,519.482	\$ 1,085,376	\$ 581,189	\$ 8,650,493	\$ 10,317,058	\$ 10,382,288	\$ 65,230	0.6%	0.4%
10	Garfield	2,958.804	\$ 2,115,885	\$ 245,782	\$ 2,270,068	\$ 4,631,735	\$ 4,550,546	\$ (81,189)	-1.8%	-0.6%
11	Grand	2,163.311	\$ -	\$ 388,211	\$ 9,808,165	\$ 10,196,376	\$ 10,196,376	\$ -	0.0%	0.0%
12	Granite	73,987.084	\$ 19,710,205	\$ 17,323,410	\$ 132,554,745	\$ 169,588,360	\$ 170,436,521	\$ 848,161	0.5%	0.2%
13	Iron	17,681.703	\$ 8,635,890	\$ 2,480,398	\$ 15,383,600	\$ 26,499,889	\$ 26,573,039	\$ 73,151	0.3%	0.1%
14	Jordan	73,302.598	\$ 17,156,745	\$ 9,586,654	\$ 117,846,559	\$ 144,589,958	\$ 147,310,823	\$ 2,720,865	1.9%	0.8%
15	Juab	3,602.000	\$ 1,173,665	\$ 411,370	\$ 4,807,832	\$ 6,392,868	\$ 6,443,917	\$ 51,049	0.8%	0.3%
16	Kane	2,897.406	\$ 15,517	\$ 317,820	\$ 5,156,152	\$ 5,489,489	\$ 5,489,489	\$ -	0.0%	0.0%
17	Millard	4,735.022	\$ 179,762	\$ 832,323	\$ 10,375,037	\$ 11,387,122	\$ 11,479,726	\$ 92,605	0.8%	0.4%
18	Morgan	4,084.255	\$ 585,887	\$ 165,343	\$ 5,805,025	\$ 6,556,255	\$ 6,800,367	\$ 244,112	3.7%	1.3%
19	Nebo	54,664.298	\$ 41,934,248	\$ 5,971,993	\$ 53,486,215	\$ 101,392,456	\$ 96,136,533	\$ (5,255,923)	-5.2%	-2.1%
20	North Sanpete	3,740.525	\$ 2,500,415	\$ 855,728	\$ 3,589,282	\$ 6,945,424	\$ 6,945,424	\$ -	0.0%	0.0%
21	North Summit	1,938.084	\$ -	\$ 164,104	\$ 5,464,898	\$ 5,629,002	\$ 5,629,002	\$ -	0.0%	0.0%
22	Park City	5,035.503	\$ -	\$ 541,167	\$ 73,760,348	\$ 74,301,516	\$ 74,301,516	\$ -	0.0%	0.0%
23	Piute	1,184.497	\$ 1,117,779	\$ 116,663	\$ 424,808	\$ 1,659,250	\$ 1,641,022	\$ (18,228)	-1.1%	-0.3%
24	Rich	1,277.516	\$ -	\$ 132,122	\$ 3,950,487	\$ 4,082,610	\$ 4,082,610	\$ -	0.0%	0.0%
25	San Juan	5,194.246	\$ 5,849,870	\$ 1,306,114	\$ 2,494,249	\$ 9,650,233	\$ 8,684,500	\$ (965,733)	-10.0%	-4.0%
26	Sevier	6,785.827	\$ 4,615,589	\$ 1,227,509	\$ 6,025,356	\$ 11,868,454	\$ 11,868,454	\$ -	0.0%	0.0%
27	South Sanpete	4,844.841	\$ 4,541,322	\$ 969,025	\$ 2,976,717	\$ 8,487,065	\$ 8,299,848	\$ (187,217)	-2.2%	-0.8%
28	South Summit	2,517.163	\$ -	\$ 196,881	\$ 11,303,927	\$ 11,500,808	\$ 11,500,808	\$ -	0.0%	0.0%
29	Tintic	960.708	\$ 1,141,464	\$ 80,627	\$ 406,643	\$ 1,628,733	\$ 1,435,241	\$ (193,492)	-11.9%	-4.3%
30	Tooele	21,130.746	\$ 14,837,732	\$ 2,564,180	\$ 38,038,624	\$ 55,440,535	\$ 53,751,871	\$ (1,688,664)	-3.0%	-1.7%
31	Uintah	8,807.193	\$ 906,546	\$ 1,520,078	\$ 13,418,012	\$ 15,844,636	\$ 16,460,246	\$ 615,610	3.9%	1.5%
32	Wasatch	10,484.370	\$ -	\$ 1,268,045	\$ 53,169,857	\$ 54,437,901	\$ 54,437,901	\$ -	0.0%	0.0%
33	Washington	44,330.078	\$ -	\$ 6,537,559	\$ 59,380,654	\$ 65,918,213	\$ 65,918,213	\$ -	0.0%	0.0%
34	Wayne	1,154.702	\$ 559,275	\$ 152,676	\$ 641,008	\$ 1,352,960	\$ 1,411,854	\$ 58,894	4.4%	1.1%
35	Weber	42,193.864	\$ 15,889,451	\$ 5,960,250	\$ 37,972,919	\$ 59,822,620	\$ 60,697,758	\$ 875,139	1.5%	0.4%
36	Salt Lake	25,018.997	\$ -	\$ 7,081,683	\$ 87,765,937	\$ 94,847,620	\$ 94,847,620	\$ -	0.0%	0.0%
37	Ogden	13,446.379	\$ 58,078	\$ 3,701,761	\$ 29,151,333	\$ 32,911,172	\$ 34,182,553	\$ 1,271,380	3.9%	2.0%
38	Provo	17,657.749	\$ 4,923,182	\$ 3,605,477	\$ 34,833,966	\$ 43,362,624	\$ 43,820,469	\$ 457,845	1.1%	0.6%
39	Logan	6,751.559	\$ 966,159	\$ 1,664,049	\$ 14,211,486	\$ 16,841,694	\$ 16,841,694	\$ -	0.0%	0.0%
40	Murray	7,290.881	\$ 493,731	\$ 1,438,844	\$ 16,271,575	\$ 18,204,149	\$ 18,204,149	\$ -	0.0%	0.0%
42	Canyons	40,684.699	\$ 939,471	\$ 5,602,128	\$ 94,268,644	\$ 100,810,243	\$ 100,810,243	\$ -	0.0%	0.0%
	Charters	111,743.225	\$ -	\$ 17,765,675	\$ -	\$ 17,765,675	\$ 17,765,675	\$ -	0.0%	0.0%
	TOTAL	882,086.240	\$ 289,730,600	\$ 130,426,264	\$ 1,280,403,381	\$ 1,700,560,245	\$ 1,700,560,245	\$ -	0.0%	0.0%
	% of At-Risk Goal Weights Funded			41.7%			41.7%	0.0%	0.0%	

V&B Program Scenarios - 9/29/2025

ID	District	Total WPU's - FY26LE	V&B - Current FY26LE	At-Risk Add-One - FY26LE	Total Estimated Local V&B Revenues - FY26LE	Total Applicable Funding - FY26LE	Scenario 4: All Incs. - Same GR	Scen. 4 - Change (Dollars)	Scen. 4 - % Chnge.	Scen. 4 - Equiv. % Change in WPU Value
	Guarantee Rate		\$ 76.61				\$ 76.61	\$ -	0.0%	
	Increments Guaranteed		20				45	25	125.0%	
1	Alpine	107,000.151	\$ 50,898,349	\$ 10,907,048	\$ 137,960,316	\$ 199,765,712	\$ 204,846,365	\$ 5,080,652.4	2.5%	1.0%
2	Beaver	2,895.465	\$ 1,070,409	\$ 415,834	\$ 4,451,312	\$ 5,937,555	\$ 6,282,761	\$ 345,207	5.8%	2.6%
3	Box Elder	16,367.715	\$ 7,476,259	\$ 2,413,876	\$ 24,034,537	\$ 33,924,672	\$ 36,657,245	\$ 2,732,573	8.1%	3.6%
4	Cache	25,498.321	\$ 19,573,367	\$ 3,408,690	\$ 19,096,527	\$ 42,078,584	\$ 42,078,584	\$ -	0.0%	0.0%
5	Carbon	4,853.216	\$ 2,099,727	\$ 939,427	\$ 8,465,642	\$ 11,504,796	\$ 12,736,286	\$ 1,231,490	10.7%	5.4%
6	Daggett	729.851	\$ -	\$ 45,572	\$ 819,883	\$ 865,454	\$ 865,454	\$ -	0.0%	0.0%
7	Davis	89,031.909	\$ 53,248,642	\$ 8,419,206	\$ 119,307,762	\$ 180,975,611	\$ 188,819,855	\$ 7,844,245	4.3%	1.9%
8	Duchesne	7,940.301	\$ 3,430,603	\$ 1,119,774	\$ 10,602,782	\$ 15,153,158	\$ 15,153,158	\$ -	0.0%	0.0%
9	Emery	3,519.482	\$ 1,085,376	\$ 581,189	\$ 8,650,493	\$ 10,317,058	\$ 11,411,659	\$ 1,094,602	10.6%	6.7%
10	Garfield	2,958.804	\$ 2,115,885	\$ 245,782	\$ 2,270,068	\$ 4,631,735	\$ 4,631,735	\$ -	0.0%	0.0%
11	Grand	2,163.311	\$ -	\$ 388,211	\$ 9,808,165	\$ 10,196,376	\$ 10,196,376	\$ -	0.0%	0.0%
12	Granite	73,987.084	\$ 19,710,205	\$ 17,323,410	\$ 132,554,745	\$ 169,588,360	\$ 170,436,521	\$ 848,161	0.5%	0.2%
13	Iron	17,681.703	\$ 8,635,890	\$ 2,480,398	\$ 15,383,600	\$ 26,499,889	\$ 26,499,889	\$ -	0.0%	0.0%
14	Jordan	73,302.598	\$ 17,156,745	\$ 9,586,654	\$ 117,846,559	\$ 144,589,958	\$ 148,681,842	\$ 4,091,884	2.8%	1.2%
15	Juab	3,602.000	\$ 1,173,665	\$ 411,370	\$ 4,807,832	\$ 6,392,868	\$ 6,517,863	\$ 124,995	2.0%	0.7%
16	Kane	2,897.406	\$ 15,517	\$ 317,820	\$ 5,156,152	\$ 5,489,489	\$ 5,489,489	\$ -	0.0%	0.0%
17	Millard	4,735.022	\$ 179,762	\$ 832,323	\$ 10,375,037	\$ 11,387,122	\$ 11,387,122	\$ -	0.0%	0.0%
18	Morgan	4,084.255	\$ 585,887	\$ 165,343	\$ 5,805,025	\$ 6,556,255	\$ 6,570,023	\$ 13,768	0.2%	0.1%
19	Nebo	54,664.298	\$ 41,934,248	\$ 5,971,993	\$ 53,486,215	\$ 101,392,456	\$ 113,092,112	\$ 11,699,655	11.5%	4.6%
20	North Sanpete	3,740.525	\$ 2,500,415	\$ 855,728	\$ 3,589,282	\$ 6,945,424	\$ 6,945,424	\$ -	0.0%	0.0%
21	North Summit	1,938.084	\$ -	\$ 164,104	\$ 5,464,898	\$ 5,629,002	\$ 5,629,002	\$ -	0.0%	0.0%
22	Park City	5,035.503	\$ -	\$ 541,167	\$ 73,760,348	\$ 74,301,516	\$ 74,301,516	\$ -	0.0%	0.0%
23	Piute	1,184.497	\$ 1,117,779	\$ 116,663	\$ 424,808	\$ 1,659,250	\$ 1,659,250	\$ -	0.0%	0.0%
24	Rich	1,277.516	\$ -	\$ 132,122	\$ 3,950,487	\$ 4,082,610	\$ 4,082,610	\$ -	0.0%	0.0%
25	San Juan	5,194.246	\$ 5,849,870	\$ 1,306,114	\$ 2,494,249	\$ 9,650,233	\$ 10,720,759	\$ 1,070,526	11.1%	4.4%
26	Sevier	6,785.827	\$ 4,615,589	\$ 1,227,509	\$ 6,025,356	\$ 11,868,454	\$ 11,868,454	\$ -	0.0%	0.0%
27	South Sanpete	4,844.841	\$ 4,541,322	\$ 969,025	\$ 2,976,717	\$ 8,487,065	\$ 8,636,928	\$ 149,864	1.8%	0.7%
28	South Summit	2,517.163	\$ -	\$ 196,881	\$ 11,303,927	\$ 11,500,808	\$ 11,500,808	\$ -	0.0%	0.0%
29	Tintic	960.708	\$ 1,141,464	\$ 80,627	\$ 406,643	\$ 1,628,733	\$ 1,891,840	\$ 263,107	16.2%	5.9%
30	Tooele	21,130.746	\$ 14,837,732	\$ 2,564,180	\$ 38,038,624	\$ 55,440,535	\$ 72,785,844	\$ 17,345,309	31.3%	17.6%
31	Uintah	8,807.193	\$ 906,546	\$ 1,520,078	\$ 13,418,012	\$ 15,844,636	\$ 15,904,468	\$ 59,832	0.4%	0.1%
32	Wasatch	10,484.370	\$ -	\$ 1,268,045	\$ 53,169,857	\$ 54,437,901	\$ 54,437,901	\$ -	0.0%	0.0%
33	Washington	44,330.078	\$ -	\$ 6,537,559	\$ 59,380,654	\$ 65,918,213	\$ 65,918,213	\$ -	0.0%	0.0%
34	Wayne	1,154.702	\$ 559,275	\$ 152,676	\$ 641,008	\$ 1,352,960	\$ 1,352,960	\$ -	0.0%	0.0%
35	Weber	42,193.864	\$ 15,889,451	\$ 5,960,250	\$ 37,972,919	\$ 59,822,620	\$ 59,822,620	\$ -	0.0%	0.0%
36	Salt Lake	25,018.997	\$ -	\$ 7,081,683	\$ 87,765,937	\$ 94,847,620	\$ 94,847,620	\$ -	0.0%	0.0%
37	Ogden	13,446.379	\$ 58,078	\$ 3,701,761	\$ 29,151,333	\$ 32,911,172	\$ 32,935,507	\$ 24,335	0.1%	0.0%
38	Provo	17,657.749	\$ 4,923,182	\$ 3,605,477	\$ 34,833,966	\$ 43,362,624	\$ 46,188,531	\$ 2,825,906	6.5%	3.4%
39	Logan	6,751.559	\$ 966,159	\$ 1,664,049	\$ 14,211,486	\$ 16,841,694	\$ 16,841,694	\$ -	0.0%	0.0%
40	Murray	7,290.881	\$ 493,731	\$ 1,438,844	\$ 16,271,575	\$ 18,204,149	\$ 18,204,149	\$ -	0.0%	0.0%
42	Canyons	40,684.699	\$ 939,471	\$ 5,602,128	\$ 94,268,644	\$ 100,810,243	\$ 100,810,243	\$ -	0.0%	0.0%
	Charters	111,743.225	\$ -	\$ 17,765,675	\$ -	\$ 17,765,675	\$ 17,765,675	\$ -	0.0%	0.0%
	TOTAL	882,086.240	\$ 289,730,600	\$ 130,426,264	\$ 1,280,403,381	\$ 1,700,560,245	\$ 1,757,406,356	\$ 56,846,111	19.6%	1.4%
	% of At-Risk Goal Weights Funded			41.7%			41.7%	0.0%	0.0%	

V&B Program Scenarios - 9/29/2025

ID	District	Total WPU's - FY26LE	V&B - Current FY26LE	At-Risk Add-One - FY26LE	Total Estimated Local V&B Revenues - FY26LE	Total Applicable Funding - FY26LE	Scenario 5: All Incs. - Same GR - Increase Basic Levy to Pay It	Scen. 5 - Change (Dollars)	Scen. 5 - % Chnge.	Scen. 5 - Equiv. % Change in WPU Value
Guarantee Rate			\$ 76.61				\$ 76.61	\$ -	0.0%	
Increments Guaranteed			20				45	25	125.0%	
1	Alpine	107,000.151	\$ 50,898,349	\$ 10,907,048	\$ 137,960,316	\$ 199,765,712	\$ 199,049,966	\$ (715,746.6)	-0.4%	-0.1%
2	Beaver	2,895.465	\$ 1,070,409	\$ 415,834	\$ 4,451,312	\$ 5,937,555	\$ 6,115,467	\$ 177,912	3.0%	1.3%
3	Box Elder	16,367.715	\$ 7,476,259	\$ 2,413,876	\$ 24,034,537	\$ 33,924,672	\$ 35,782,396	\$ 1,857,724	5.5%	2.4%
4	Cache	25,498.321	\$ 19,573,367	\$ 3,408,690	\$ 19,096,527	\$ 42,078,584	\$ 40,871,758	\$ (1,206,826)	-2.9%	-1.0%
5	Carbon	4,853.216	\$ 2,099,727	\$ 939,427	\$ 8,465,642	\$ 11,504,796	\$ 12,471,065	\$ 966,269	8.4%	4.3%
6	Daggett	729.851	\$ -	\$ 45,572	\$ 819,883	\$ 865,454	\$ 806,437	\$ (59,017)	-6.8%	-1.7%
7	Davis	89,031.909	\$ 53,248,642	\$ 8,419,206	\$ 119,307,762	\$ 180,975,611	\$ 184,335,894	\$ 3,360,283	1.9%	0.8%
8	Duchesne	7,940.301	\$ 3,430,603	\$ 1,119,774	\$ 10,602,782	\$ 15,153,158	\$ 14,685,132	\$ (468,026)	-3.1%	-1.3%
9	Emery	3,519.482	\$ 1,085,376	\$ 581,189	\$ 8,650,493	\$ 10,317,058	\$ 11,197,588	\$ 880,530	8.5%	5.4%
10	Garfield	2,958.804	\$ 2,115,885	\$ 245,782	\$ 2,270,068	\$ 4,631,735	\$ 4,515,114	\$ (116,621)	-2.5%	-0.8%
11	Grand	2,163.311	\$ -	\$ 388,211	\$ 9,808,165	\$ 10,196,376	\$ 9,815,366	\$ (381,010)	-3.7%	-3.8%
12	Granite	73,987.084	\$ 19,710,205	\$ 17,323,410	\$ 132,554,745	\$ 169,588,360	\$ 165,131,800	\$ (4,456,560)	-2.6%	-1.3%
13	Iron	17,681.703	\$ 8,635,890	\$ 2,480,398	\$ 15,383,600	\$ 26,499,889	\$ 25,618,480	\$ (881,409)	-3.3%	-1.1%
14	Jordan	73,302.598	\$ 17,156,745	\$ 9,586,654	\$ 117,846,559	\$ 144,589,958	\$ 143,952,402	\$ (637,557)	-0.4%	-0.2%
15	Juab	3,602.000	\$ 1,173,665	\$ 411,370	\$ 4,807,832	\$ 6,392,868	\$ 6,301,896	\$ (90,971)	-1.4%	-0.5%
16	Kane	2,897.406	\$ 15,517	\$ 317,820	\$ 5,156,152	\$ 5,489,489	\$ 5,160,292	\$ (329,197)	-6.0%	-2.4%
17	Millard	4,735.022	\$ 179,762	\$ 832,323	\$ 10,375,037	\$ 11,387,122	\$ 11,005,985	\$ (381,137)	-3.3%	-1.7%
18	Morgan	4,084.255	\$ 585,887	\$ 165,343	\$ 5,805,025	\$ 6,556,255	\$ 6,288,117	\$ (268,138)	-4.1%	-1.4%
19	Nebo	54,664.298	\$ 41,934,248	\$ 5,971,993	\$ 53,486,215	\$ 101,392,456	\$ 111,013,563	\$ 9,621,107	9.5%	3.8%
20	North Sanpete	3,740.525	\$ 2,500,415	\$ 855,728	\$ 3,589,282	\$ 6,945,424	\$ 6,758,910	\$ (186,514)	-2.7%	-1.1%
21	North Summit	1,938.084	\$ -	\$ 164,104	\$ 5,464,898	\$ 5,629,002	\$ 5,215,569	\$ (413,433)	-7.3%	-4.6%
22	Park City	5,035.503	\$ -	\$ 541,167	\$ 73,760,348	\$ 74,301,516	\$ 70,468,622	\$ (3,832,894)	-5.2%	-16.3%
23	Piute	1,184.497	\$ 1,117,779	\$ 116,663	\$ 424,808	\$ 1,659,250	\$ 1,634,409	\$ (24,841)	-1.5%	-0.4%
24	Rich	1,277.516	\$ -	\$ 132,122	\$ 3,950,487	\$ 4,082,610	\$ 3,786,226	\$ (296,383)	-7.3%	-5.0%
25	San Juan	5,194.246	\$ 5,849,870	\$ 1,306,114	\$ 2,494,249	\$ 9,650,233	\$ 10,615,963	\$ 965,730	10.0%	4.0%
26	Sevier	6,785.827	\$ 4,615,589	\$ 1,227,509	\$ 6,025,356	\$ 11,868,454	\$ 11,566,099	\$ (302,355)	-2.5%	-1.0%
27	South Sanpete	4,844.841	\$ 4,541,322	\$ 969,025	\$ 2,976,717	\$ 8,487,065	\$ 8,493,701	\$ 6,636	0.1%	0.0%
28	South Summit	2,517.163	\$ -	\$ 196,881	\$ 11,303,927	\$ 11,500,808	\$ 10,811,425	\$ (689,383)	-6.0%	-5.9%
29	Tintic	960.708	\$ 1,141,464	\$ 80,627	\$ 406,643	\$ 1,628,733	\$ 1,875,415	\$ 246,682	15.1%	5.5%
30	Tooele	21,130.746	\$ 14,837,732	\$ 2,564,180	\$ 38,038,624	\$ 55,440,535	\$ 71,914,170	\$ 16,473,635	29.7%	16.7%
31	Uintah	8,807.193	\$ 906,546	\$ 1,520,078	\$ 13,418,012	\$ 15,844,636	\$ 15,278,835	\$ (565,801)	-3.6%	-1.4%
32	Wasatch	10,484.370	\$ -	\$ 1,268,045	\$ 53,169,857	\$ 54,437,901	\$ 52,503,246	\$ (1,934,655)	-3.6%	-3.9%
33	Washington	44,330.078	\$ -	\$ 6,537,559	\$ 59,380,654	\$ 65,918,213	\$ 61,787,438	\$ (4,130,775)	-6.3%	-2.0%
34	Wayne	1,154.702	\$ 559,275	\$ 152,676	\$ 641,008	\$ 1,352,960	\$ 1,273,309	\$ (79,651)	-5.9%	-1.5%
35	Weber	42,193.864	\$ 15,889,451	\$ 5,960,250	\$ 37,972,919	\$ 59,822,620	\$ 57,228,262	\$ (2,594,358)	-4.3%	-1.3%
36	Salt Lake	25,018.997	\$ -	\$ 7,081,683	\$ 87,765,937	\$ 94,847,620	\$ 89,901,709	\$ (4,945,910)	-5.2%	-4.2%
37	Ogden	13,446.379	\$ 58,078	\$ 3,701,761	\$ 29,151,333	\$ 32,911,172	\$ 31,914,415	\$ (996,757)	-3.0%	-1.6%
38	Provo	17,657.749	\$ 4,923,182	\$ 3,605,477	\$ 34,833,966	\$ 43,362,624	\$ 45,088,545	\$ 1,725,921	4.0%	2.1%
39	Logan	6,751.559	\$ 966,159	\$ 1,664,049	\$ 14,211,486	\$ 16,841,694	\$ 16,237,448	\$ (604,246)	-3.6%	-1.9%
40	Murray	7,290.881	\$ 493,731	\$ 1,438,844	\$ 16,271,575	\$ 18,204,149	\$ 17,454,258	\$ (749,891)	-4.1%	-2.2%
42	Canyons	40,684.699	\$ 939,471	\$ 5,602,128	\$ 94,268,644	\$ 100,810,243	\$ 96,867,877	\$ (3,942,366)	-3.9%	-2.1%
	Charters	111,743.225	\$ -	\$ 17,765,675	\$ -	\$ 17,765,675	\$ 17,765,675	\$ -	0.0%	0.0%
TOTAL		882,086.240	\$ 289,730,600	\$ 130,426,264	\$ 1,280,403,381	\$ 1,700,560,245	\$ 1,700,560,245	\$ -	0.0%	0.0%
% of At-Risk Goal Weights Funded				41.7%			41.7%	0.0%	0.0%	