

September 23, 2025

2024-2025

***COMMUNITY DEVELOPMENT BLOCK GRANT
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (C.A.P.E.R)***



PROGRAM	ALLOCATED AMOUNT	FUNDS USED BY PROGRAM	BALANCE	NUMBER SERVED
Open Doors- Circles Program	\$10,245.40	\$10,245.40	\$0.00	82
The funds were used to pay salaries for the employees that work on the program and for supplies and services rendered as part of the program.				
Safe Harbor	\$10,245.40	\$10,245.40	\$0.00	26
The funds were used to pay for support staff in the shelter.				
Davis Community Learning Center	\$10,245.40	\$10,245.40	\$0.00	845
The funds were used to support the pay for two family support specialist at Holt and Wasatch Elementaries.				
Facility Improvements (Art Center)	\$200,542.54	\$146,675.59	\$53,866.95	n/a
The funds were used to replace/improve elevator at the Art Center to provide access for all users and comply with ADA standards.				
Facility/Park Improvements (Aquatic and Parks)	\$133,190.20	\$133,190.20	\$0.00	n/a
The funds were used to improve the aquatic centers front desk, replace/improve pavilions at low to moderate qualifying parks, and provide barbeque grills at low to moderate qualifying parks.				
CDBG Administration	\$40,981.60	\$37,475.14	\$3,506.46	n/a
Total	\$405,450.54	\$348,077.13	\$57,373.41	953

