

# Davis County

## Summary of Adjustments to the 2025 Operating and Capital Budgets

Description	Revenues	Expenditures
<b>New Spending</b>		
2026 Library Sales Tax Bond Debt Service	\$ 71,813.00	
Attorney contract increased due to increased case load.	\$ 52,480.00	
Increased number & complexity of appeals.	\$ 100,000.00	
West Davis Corridor	\$ 10,000,000.00	
<b>New Spending Total</b>		<b>\$ 10,224,293.00</b>
<b>Transfers between departments</b>		
Transfer to Surveyor from Controller	\$ 2,300.00	
Transfer from Controller to Surveyor	\$ (2,300.00)	
<b>Transfers between departments Total</b>		<b>\$ -</b>
<b>Accounting Correction</b>		
Reclassify inmate services from Internal Service to General Fund	\$ (4,409,518.00)	
Reclassify inmate services to General Fund	\$ 4,409,518.00	
Eliminate General fund transfers, record as expense	\$ 3,392,309.00	
Eliminate inmate services transfers, record as expense	\$ (3,392,309.00)	
<b>Accounting Correction Total</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Grand Total</b>	<b>\$ -</b>	<b>\$ 10,224,293.00</b>