

TITLE: Capital Improvement Program (CIP) Status Review

DISPOSITION: Presentation

PRESENTER/S: Michael A. Black, AICP, City Manager

ATTACHMENT/S: None

STAFF RECOMMENDATION: N/A

SUMMARY

As part of the annual budgeting and strategic planning process, the Moab City Council approves a Capital Improvement Program (CIP) to prioritize and fund infrastructure, facilities, and other community projects. This presentation will provide a status update on all currently approved CIP projects for Fiscal Year 2025–2026, including progress to date, anticipated timelines, and next steps. The discussion will highlight key accomplishments, challenges, and the overall outlook for project delivery.

The presentation will provide Council and the public with a clear picture of project milestones achieved, forthcoming milestones, project timelines and budgets.

Recommendation:

N/A

Proposed Motion:

N/A

RELEVANT LAWS, STUDIES & PLANS:

The CIP is aligned with the City's **Strategic Planning Document**

RESPONSIBLE DEPARTMENT:

Administration

FINANCIAL IMPACT:

All CIP projects are funded through the City's approved budget, a combination of general fund allocations, enterprise funds, and state/federal grants. This review does not amend project budgets but provides transparency on expenditures to date and identifies upcoming financial commitments.