



CITY OF OREM
CITY COUNCIL MEETING
56 North State Street, Orem, Utah
September 23, 2025

*This meeting may be held electronically
to allow a Councilmember to participate.*

3:30 P.M. WORK SESSION - CITY COUNCIL CHAMBERS

1. WORK SESSION ITEMS

1.1 TOUR - Library and Police Remodel (60 min)

1.2 PRESENTATION - Sports Tourism / Ironman Bid (30 min)

Presenter: Bryce Merrill, Library and Recreation Director

1.3 PRESENTATION - Engineering Projects Update (30 min)

Presenter: Taggart Bowen, City Engineer

1.4 PRESENTATION - 501(c)(4) Update (20 min)

Presenter: Steve Earl, City Attorney

2. CITY COUNCIL REPORTS (BOARDS & COMMISSIONS, NEW BUSINESS, ETC.)

This is an opportunity for members of the City Council to raise issues of information or concern.

3. AGENDA REVIEW & PREVIEW OF UPCOMING AGENDA ITEMS

The City Council will review the items on the agenda.

6:00 P.M. REGULAR SESSION - COUNCIL CHAMBERS

4. CALL TO ORDER

5. INVOCATION/INSPIRATIONAL THOUGHT: BY INVITATION

6. PLEDGE OF ALLEGIANCE: BY INVITATION

7. MAYOR'S REPORT/ITEMS REFERRED BY COUNCIL

7.1 PRESENTATION - Mayor's Message

Moment of Silence

Presenter: Mayor David Young

7.2 Presentation - Constitution Remarks

Presenter: Bill Peterson, Post 72 Quartermaster

7.3 PRESENTATION - Constitution Month Awards

Presenter: Pete Wolfley, Communications Manager, PIO

7.4 PRESENTATION - Legislative Report

Presenter: David Shallenberger, Utah State Representative

7.5 REPORT - Library Advisory Commission

Presenter: Bryce Merrill, Library and Recreation Director and Library Advisory Commission Members

7.6 PRESENTATION - Top Work Places

Presenter: Amy Peterson, HR Manager and Jennica Jones, Strategies and Innovations Manager

7.7 PRESENTATION - New Youth Council Introductions / Swearing In

Presenter: Jennica Jones, Strategies and Innovations Manager

8. PERSONAL APPEARANCES – 15 MINUTES

Time has been set aside for the public to express their ideas, concerns, and comments on items not scheduled as public hearings on the Agenda. Those wishing to speak are encouraged to show respect for those who serve the city. Comments should focus on issues concerning the city. Those wishing to speak should have signed in before the beginning of the meeting. (Please limit your comments to 3 minutes or less.)

9. SCHEDULED ITEMS

9.1 PUBLIC HEARING - ORDINANCE - Request to Amend the Text of Article 22-21-Special Exceptions for Multi-Family Dwellings.

The proposed amendment adjusts the requirements that allow single-family zoned properties in certain circumstances to be developed as multi-family.

Presenter: Jared Hall, City Planner

I move to approve or deny by Ordinance the request to amend the text of article 22-21-Special Exceptions for Multi-Family Dwellings.

10. FINANCIAL INFORMATION

This item is for information purposes only. Find the financial statement in the City Council meeting packet.

10.1 MONTHLY FINANCIAL STATEMENT

July 2025

11. CITY MANAGER INFORMATION ITEMS

This is an opportunity for the City Manager to provide information to the City Council. These items are for information and do not require action by the City Council.

12. ADJOURN TO CLOSED SESSION IN THE SUMMIT CONFERENCE ROOM

To discuss pending or reasonably imminent litigation; the character or professional competence of an individual; or the purchase or lease of real property.

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL CITY COUNCIL MEETINGS.

**If you need a special accommodation to participate in the City Council Meetings and Study Sessions, please call the City Recorder's Office at least 3 working days prior to the meeting.
(Voice 801-229-7000)**

This agenda is also available on the City's webpage at orem.org



**CITY OF OREM
CITY COUNCIL
MEETING
SEPTEMBER 23, 2025**

REQUEST:	PUBLIC HEARING - ORDINANCE - Request to Amend the Text of Article 22-21-Special Exceptions for Multi-Family Dwellings.
APPLICANT:	
NOTICES:	
SITE INFORMATION:	
PREPARED BY:	

REQUEST:

BACKGROUND:

RECOMMENDATION:

CITY OF OREM
BUDGET REPORT FOR THE MONTH ENDED JULY 2025

Percent of Year Expired: 8%

Fund	Current Appropriation	Monthly Total	Year-To-Date Total	Encumbrances	Balance	% To Date FY 2026	% To Date FY 2025	Notes
10 GENERAL FUND								
Revenues	74,390,378	3,790,222	3,790,222			5%	5%	
Appr. Surplus - Prior Year	9,949,771	9,949,771	9,949,771			100%		
Std. Interfund Transactions	6,970,956	6,970,956	6,970,956			100%		
Total Resources	91,311,105	20,710,949	20,710,949		70,600,156	23%	21%	
Expenditures	91,311,105	13,974,527	13,974,527	1,881,946	75,454,632	17%	18%	
20 ROAD FUND								
Revenues	4,350,000							
Appr. Surplus - Prior Year	2,629,699	2,629,699	2,629,699			100%		
Total Resources	6,979,699	2,629,699	2,629,699		4,350,000	38%	45%	
Expenditures	6,979,699	284,487	284,487	1,246,494	5,448,718	22%	17%	
21 CARE TAX FUND								
Revenues	3,350,000	15,492	15,492			0%	1%	
Appr. Surplus - Prior Year	2,447,243	2,447,243	2,447,243			100%		
Total Resources	5,797,243	2,462,735	2,462,735		3,334,508	42%	21%	1
Expenditures	5,797,243	984,900	984,900	47,998	4,764,345	18%	27%	
24 TRANSPORTATION SALES TAX FUND								
Revenues	4,430,000							
Appr. Surplus - Current	500,000	500,000	500,000			100%		
Appr. Surplus - Prior Year	2,011,516	2,011,516	2,011,516			100%		
Total Resources	6,941,516	2,511,516	2,511,516		4,430,000	36%	20%	2
Expenditures	6,941,516	1,267,649	1,267,649	200,405	5,473,462	21%	20%	
30 DEBT SERVICE FUND								
Revenues	6,536,510	555,396	555,396			8%	8%	
Total Resources	6,536,510	555,396	555,396		5,981,114	8%	8%	
Expenditures	6,536,510	48,385	48,385		6,488,125	1%	1%	
45 CIP FUND								
Revenues	380,000	6,654	6,654			2%	20%	
Appr. Surplus - Prior Year	9,914,800	9,914,800	9,914,800			100%		
Total Resources	10,294,800	9,921,454	9,921,454		373,346	96%	98%	
Expenditures	10,294,800	245,069	245,069	2,813,070	7,236,661	30%	61%	3
51 WATER FUND								
Revenues	22,658,359	3,875,481	3,875,481			17%	17%	
Appr. Surplus - Prior Year	21,275,208	21,275,208	21,275,208			100%		
Total Resources	43,933,567	25,150,689	25,150,689		18,782,878	57%	66%	
Expenditures	43,933,567	4,323,435	4,323,435	9,081,713	30,528,419	31%	38%	
52 WATER RECLAMATION FUND								
Revenues	24,836,864	1,393,750	1,393,750			6%	16%	
Appr. Surplus - Prior Year	27,933,226	27,933,226	27,933,226			100%		
Total Resources	52,770,090	29,326,976	29,326,976		23,443,114	56%	71%	4
Expenditures	52,770,090	3,040,511	3,040,511	5,402,172	44,327,407	16%	24%	
55 STORM WATER FUND								
Revenues	7,038,893	679,287	679,287			10%	10%	
Appr. Surplus - Prior Year	9,052,217	9,052,217	9,052,217			100%		
Total Resources	16,091,110	9,731,504	9,731,504		6,359,606	60%	64%	
Expenditures	16,091,110	1,619,739	1,619,739	1,319,786	13,151,585	18%	27%	5
56 RECREATION FUND								
Revenues	4,569,937	574,324	574,324			13%	14%	
Appr. Surplus - Prior Year	663,687	663,687	663,687			100%		
Total Resources	5,233,624	1,238,011	1,238,011		3,995,613	24%	20%	
Expenditures	5,233,624	956,888	956,888	664,264	3,612,472	31%	23%	

CITY OF OREM
BUDGET REPORT FOR THE MONTH ENDED JULY 2025

Percent of Year Expired: 8%

Fund	Current Appropriation	Monthly Total	Year-To-Date Total	Encumbrances	Balance	% To Date FY 2026	% To Date FY 2025	Notes
57 SOLID WASTE FUND								
Revenues	5,470,000	469,255	469,255			9%	8%	
Appr. Surplus - Prior Year	240,964	240,964	240,964			100%		
Total Resources	5,710,964	710,219	710,219		5,000,745	12%	10%	
Expenditures	5,710,964	682,662	682,662	300,839	4,727,463	17%	12%	
58 STREET LIGHTING FUND								
Revenues	1,416,000	128,116	128,116			9%	10%	
Appr. Surplus - Prior Year	214,535	214,535	214,535			100%		
Total Resources	1,630,535	342,651	342,651		1,287,884	21%	28%	
Expenditures	1,630,535	563,134	563,134	140,147	927,254	43%	41%	
61 FLEET MAINTENANCE FUND								
Appr. Surplus - Prior Year	81,388	81,388	81,388			100%		
Std. Interfund Transactions	1,120,000	1,120,000	1,120,000			100%		
Total Resources	1,201,388	1,201,388	1,201,388			100%	100%	
Expenditures	1,201,388	330,422	330,422	51,101	819,865	32%	30%	
62 PURCHASING/WAREHOUSING FUND								
Appr. Surplus - Prior Year	32,536	32,536	32,536			100%		
Std. Interfund Transactions	530,000	530,000	530,000			100%		
Total Resources	562,536	562,536	562,536			100%	100%	
Expenditures	562,536	174,049	174,049	2,646	385,841	31%	29%	
63 SELF INSURANCE FUND								
Revenues	860,000	73,441	73,441			9%	9%	
Appr. Surplus - Current Year	50,000	50,000	50,000			100%		
Appr. Surplus - Prior Year	5,500	5,500	5,500			100%		
Std. Interfund Transactions	1,655,000	1,655,000	1,655,000			100%		
Total Resources	2,570,500	1,783,941	1,783,941		786,559	69%	71%	
Expenditures	2,570,500	983,502	983,502	1,345	1,585,653	38%	33%	
64 INFORMATION TECH FUND								
Revenues						100%	100%	
Appr. Surplus - Current Year	250,000	250,000	250,000			100%		
Appr. Surplus - Prior Year	309,271	309,271	309,271			100%		
Std. Interfund Transactions	3,914,537	3,914,537	3,914,537			100%		
Total Resources	4,473,808	4,473,808	4,473,808			100%	100%	
Expenditures	4,473,808	458,905	458,905	186,409	3,828,494	14%	16%	
65 FACILITIES MAINTENANCE FUND								
Appr. Surplus - Prior Year	6,711	6,711	6,711			100%		
Std. Interfund Transactions	2,200,000	2,200,000	2,200,000			100%		
Total Resources	2,206,711	2,206,711	2,206,711			100%	100%	
Expenditures	2,206,711	254,412	254,412	668,452	1,283,847	42%	44%	
74 CDBG FUND								
Revenues	886,494	1,360	1,360			0%		
Appr. Surplus - Prior Year	119,876	119,876	119,876			100%		
Total Resources	1,006,370	121,236	121,236			12%	14%	
Expenditures	1,006,370	95,286	95,286	36,631	874,453	13%	18%	
CITY TOTAL RESOURCES	265,252,076	115,641,419	115,641,419		148,725,523	44%	50%	
CITY TOTAL EXPENDITURES	265,252,076	30,287,962	30,287,962	24,045,418	210,918,696	20%	27%	

CITY OF OREM
BUDGET REPORT FOR THE MONTH ENDED JULY 2025

Percent of Year Expired: 8%

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NOTES TO THE BUDGET REPORT FOR THE MONTH ENDED JULY 2025

- 1) The current year revenues are higher in comparison to the prior year due to the current year carryovers (\$2,447,243) being significantly higher than in the prior fiscal year (\$869,853). The majority of this change is due to the Library Park Gardens & Playground project and the HeArt of Downtown Project which did not exist in the prior fiscal year.
- 2) The current year revenues are higher in comparison to the prior year due to the current year carryovers (\$2,011,516) being significantly higher than in the prior fiscal year (\$1,109,162). The majority of this change is due to Slurry Seals and Micro-surfacing projects which did not have any funds carried over in the prior fiscal year.
- 3) The current year expenditures are lower in comparison to the prior year due to the current year encumbrances (\$2,813,070) being significantly lower than in the prior fiscal year (\$14,051,189) at this date in time. The majority of this change is due to a large amount of encumbrances for the new city center in the prior year while those encumbrances have been reduced significantly as the project nears completion in the current year.
- 4) The current year revenues are lower in comparison to the prior year due to the current year carryovers (\$27,933,226) being lower than in the prior fiscal year (\$28,943,098) as well as a payment (\$1,325,194) from Lindon for tertiary treatment being received in July 2024 while not yet received in FY 2026.
- 5) The current year expenditures are lower in comparison to the prior year due to the current year encumbrances (\$1,319,786) being significantly lower than in the prior fiscal year (\$2,874,537) at this date in time. The majority of this change is due to encumbrances for the 2000 S utilities project in the prior year while there are currently no encumbered projects to the same magnitude at this time in the current year.

Note: In earlier parts of a fiscal year, expenditures may be greater than the collected revenues in a fund. The City has accumulated sufficient reserves to service all obligations during such periods and does not need to issue tax anticipation notes or obtain funds in any similar manner. If you have questions about this report, please contact Brandon Nelson (229-7010).