



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday September 24, 2025, 2:00 P.M.

Virtual Webex Meeting

Public Notice

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SOLID WASTE MANAGEMENT COUNCIL
Wednesday September 24, 2025, 2:00 P.M.

Virtual Webex Meeting

Agenda

Workshop Agenda

1. Public Comment
2. Distribution of Minutes 08/27/2025 Meeting
3. Division Updates – Patrick Craig
4. Financial Report – Patrick Craig/Jenneth Hampton
5. Other Business
6. Next Meeting Date 10/22/2025

Agenda Items

1. Approval/Direction of 08/27/2025 Minutes



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday August 27, 2025, 2:00 P.M.

Virtual Webex Meeting

Workshop Minutes

Council Members in Attendance:

Chris Bell
Hayley Shaffer
Scott Baird
Joe Smolka
Brent Beardall

Salt Lake City
Salt Lake County Health Department
Salt Lake County
Mayor, Emigration Township
Technical Expert

Other Participants:

Patrick Craig
Ryan Lambert
Pam Roberts
Evan Tyrrell

Solid Waste Management
Salt Lake County
Wasatch Front Waste and Recycling District
Wasatch Front Waste and Recycling District

Public Comment

Pam Roberts (Wasatch Front Waste and Recycling District) reminded the council that she is retiring at the end of September 2025. Pam proceeded to introduce her replacement, **Evan Tyrrell**, and he provided some background and work history information.

Distribution of August 6, 2025, Minutes

The minutes for the Council Workshop Meeting held on August 6, 2025, were distributed prior to the meeting. No revisions or corrections were identified.

Division Updates

Patrick Craig reviewed the Division Update sheet that was provided as part of the meeting package. The homeless camp cleanup volumes were discussed including could we expect total similar volumes in 2025 as we received in 2024.

Financial Report

Patrick Craig reviewed the January to July 2025 Financial Report of Expense and Revenues, MSW Report, Compost Report, and Top MSW Customers which were provided as part of the meeting package.

Brent Beardall Reappointment as Council Representative

Patrick Craig presented the details as contained in the Interlocal Agreement and his previous discussion with Brent Beardall. Brent stated he will continue to serve, if reappointed, until a suitable replacement can be found in the future. **Ryan Lambert** discussed who could vote on the reappointment and who could vote on future representation appointments. **Patrick Craig** recommended that the Council approve a four-year term, and we would start to search for a suitable replacement.

Other Business

None

Next Meeting

Wednesday, September 24, 2025, at 2pm

Minutes Submitted By: Patrick Craig



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Council Minutes

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Joe Smolka
Brent Beardall

Salt Lake City
Salt Lake County Health Department
Salt Lake County
Mayor, Emigration Township
Technical Expert

Other Participants:

Patrick Craig
Ryan Lambert
Pam Roberts
Evan Tyrrell

Solid Waste Management
Salt Lake County
Wasatch Front Waste and Recycling District
Wasatch Front Waste and Recycling District

1. **Direction/Approval of 08/06/2025 Minutes**

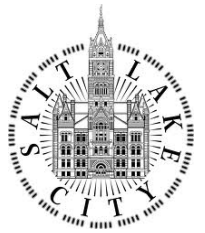
Joe Smolka made a motion to approve the minutes. **Brent Beardall** seconded the motion. The motion passed unanimously.

2. **Direction/Approval of Brent Beardall Reappointment as Council Representative**

Chris Bell made a motion to reappoint **Brent Beardall** for an additional four (4) years. **Hayley Shaffer** seconded the motion. The motion passed unanimously (**Brent Beardall** abstain from voting).

Adjourned at approximately 2:28 P.M.

Minutes submitted by: Patrick Craig



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Division Updates

PERMITS/ENVIRONMENTAL COMPLIANCE

- All Permits are current, and no compliance issues identified
- USEPA 114 Request – USEPA requested an additional extension (12/31/2025).

SAFETY

- No OSHA or DOT Violations
- No OSHA Reportable Injuries

CUSTOMER SERVICE

- No Customer Service Issues

HOMELESS CAMP CLEANUP – 551 tons (851 in 2024) of the 1,500 tons approved

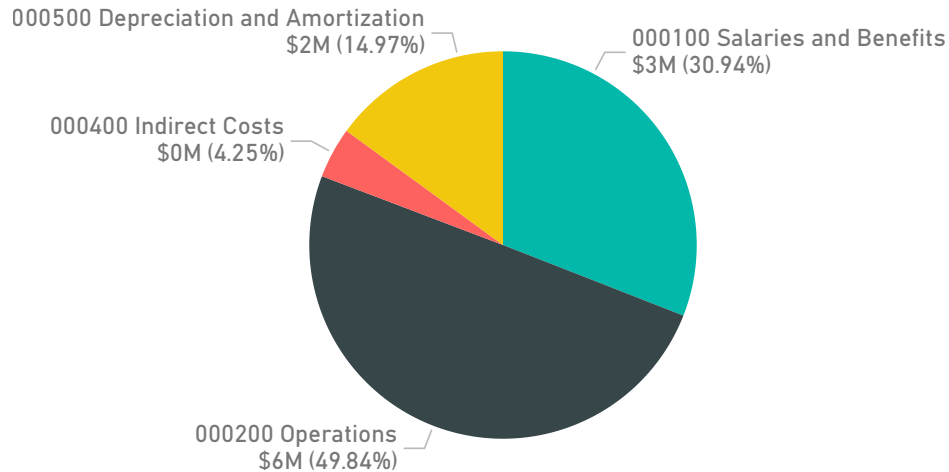
GENERAL INFORMATION

- Personnel Update – no vacant positions
- 2026 Budget – completed review with the Mayor's office. Mayor presents budget on 10/21.
- Project Review
 - Gas System Upgrades construction is proceeding as scheduled
 - Second Gas Flare purchase/installation proceeding

Expenses January Through August 2025

APPRWNAME ▲	Budget	Current Year E...	Remaining	% Budget ...	% Year Remai...
000100 Salaries and Benefits	\$5,297,554	\$3,479,902	\$1,817,652	34%	33%
000200 Operations	\$10,501,991	\$5,605,934	\$4,896,057	47%	33%
000400 Indirect Costs	\$478,001	\$478,001	\$0	0%	33%
000500 Depreciation and Amortization	\$3,359,999	\$1,683,539	\$1,676,460	50%	33%
Total	\$19,637,545	\$11,247,377	\$8,390,168	43%	33%

Expenses by Expense Type



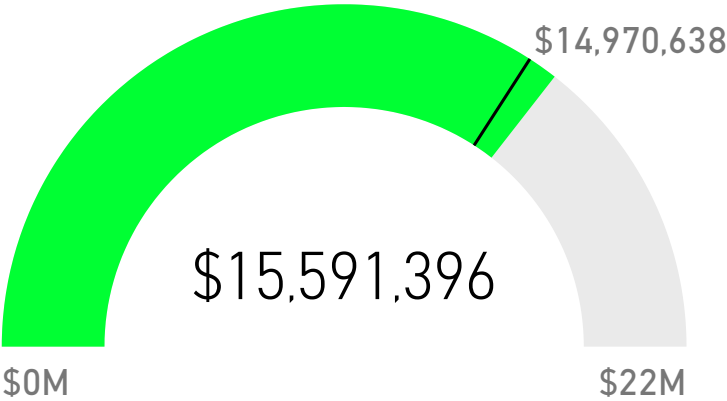
TOP 10 Expense Accounts

Account	Current Year Expense ▼
601030 Salaries	\$2,115,265
669010 Depreciation	\$1,569,973
617035 Maint - Autos & Equip-Fleet	\$1,298,074
645005 Contract Hauling (from Transfer Station)	\$1,155,913
645030 Household Hazard Waste & Cleanup (HHW Fee)	\$743,210
667035 Landfill Closure & Postclosure	\$725,514
603050 Health Insurance Premiums	\$585,202
619005 Gasoline, Diesel, Oil & Grease	\$388,184
603025 Retirement Or Pension Contrib	\$328,584
639025 Other Professional Fees/Sheriff Security	\$251,842
Total	\$9,161,761

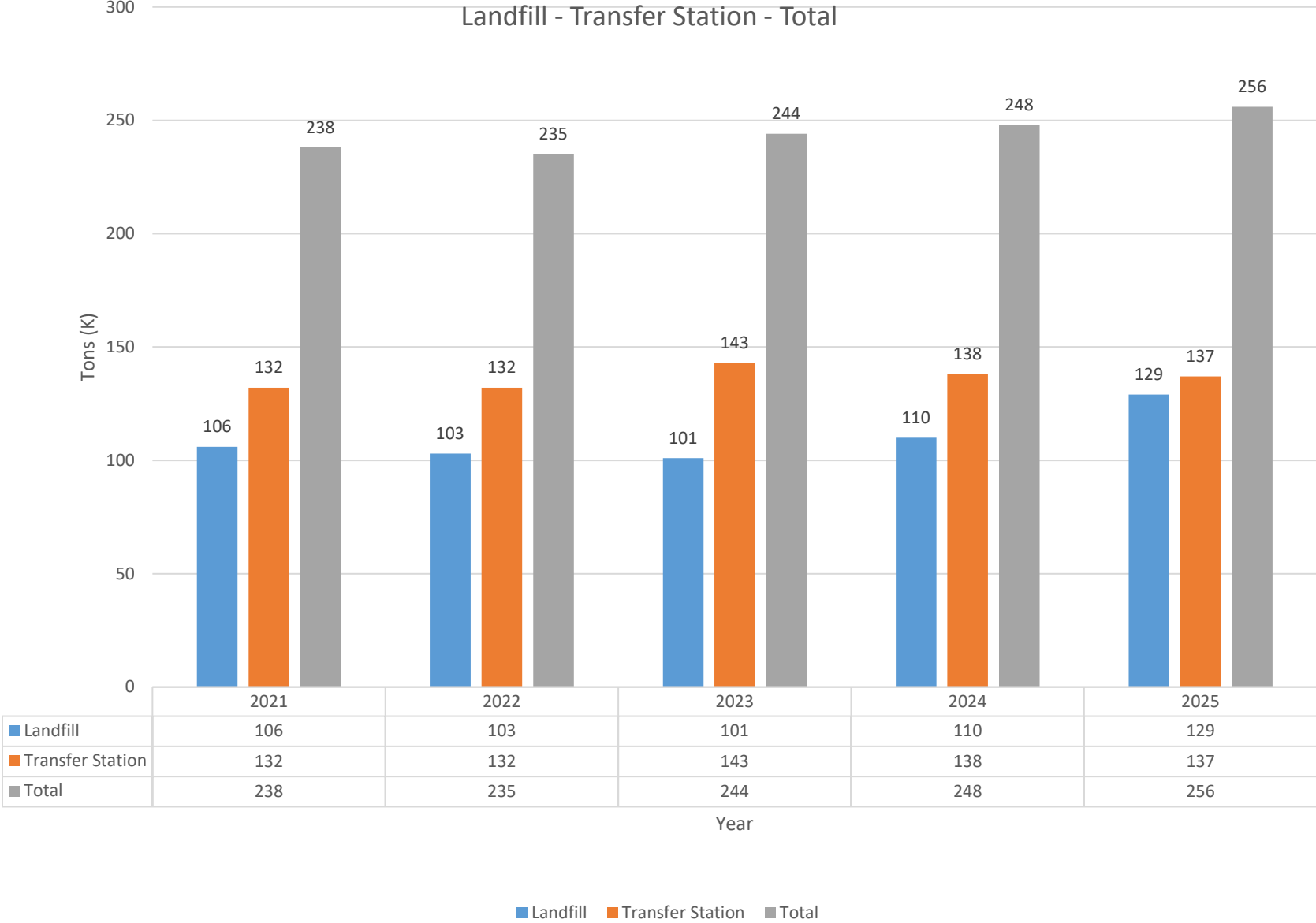
Revenues January Through August 2025

Accounti...	Revenue Budget	% Expected	Amt Expected	Received
1	20,810,000.00	5.95%	\$1,238,195	\$1,331,067
2	20,810,000.00	5.38%	\$1,119,578	\$1,251,095
3	20,810,000.00	9.10%	\$1,893,710	\$1,668,667
4	20,810,000.00	9.42%	\$1,960,302	\$2,130,599
5	20,810,000.00	9.58%	\$1,993,598	\$2,470,950
6	21,935,000.00	11.38%	\$2,496,203	\$2,264,448
7	21,935,000.00	9.17%	\$2,011,440	\$2,375,882
8	21,935,000.00	8.27%	\$1,814,025	\$2,098,688
Total	21,935,000.00	68.25%	\$14,970,638	\$15,591,396

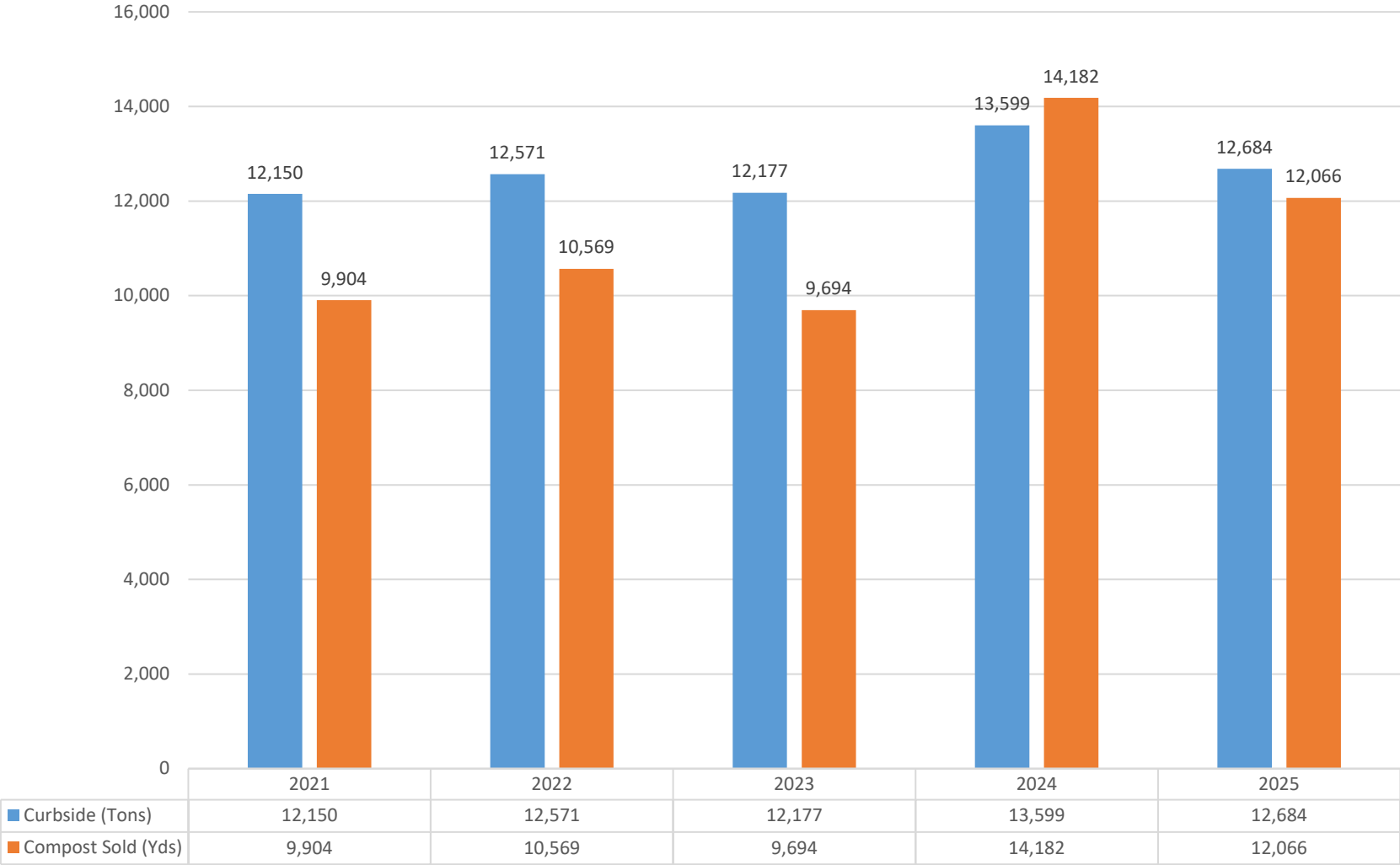
LANDFILL REVENUE RECEIVED VS EXPEC...



MSW Tons (K) - YTD August 2025
Landfill - Transfer Station - Total



Compost Process YTD August 2025
Curbside Collected (Tons) - Compost Sold (Yards)
Compost Available



1,000 Yards Compost Available

Top MSW Customers YTD August 2025

Landfill	Tons	Transfer Station	Tons
Transfer Station	137,256	Wasatch Front Waste	49,491
Cash Account	62,201	WM	40,996
Wasatch Front Waste	18,316	SLC Sanitation	27,346
WM Inc	6,178	South Salt Lake	3,420
Deseret Industries	3,970	B&L Disposal	2,342
UDOT	1,884	Rocky Mountain Recycling	1,515
Rocky Mountain Recycling	1,311	ACE Disposal	1,320
A Ruttco Pallet	1,261	American Dumpster	1,241
Central Valley Water	1,204	Advanced Waste	731
ACE	920	Robinson Waste	706