

Virgin Town Rate Proposals

Scenario 1 - \$35 Base Rate

Residential

Base Rate:	\$ 35.00		
Tier 1:	\$ 1.00	0	8
Tier 2:	\$ 2.00	8	15
Tier 3:	\$ 3.50	15	999999

Yearly Revenue: \$ 148,271.50

Commerical

Base Rate:	\$ 70.00		
Tier 1:	\$ 1.00	0	8
Tier 2:	\$ 2.00	8	15
Tier 3:	\$ 3.50	15	999999

Yearly Revenue: \$ 41,866.50

Yearly Stand-by Connection Revenue: \$ 23,760.00

Total Yearly Revenue: \$ 213,898.00

Average Usage

Average Bill

Quarter 1:	5.6	\$ 43.11
Quarter 2:	14.2	\$ 66.16
Quarter 3:	14.0	\$ 65.74
Quarter 4:	7.6	\$ 49.30

Yearly Average - \$ 56.08

Customers Usage 8 - 15K

Jan	20	Jul	50
Feb	21	Aug	55
Mar	40	Sep	46
Apr	51	Oct	37
May	58	Nov	30
Jun	43	Dec	14

Customers Usage Greater 15 K

Jan	6	Jul	72
Feb	12	Aug	75
Mar	15	Sep	29
Apr	33	Oct	35
May	52	Nov	20
Jun	86	Dec	7

Average Number Customers - 12 months: 221