

Minutes of the Centerville **City Council Work Session** held Tuesday, September 2, 2025 at 5:30 pm, with participants present at City Hall, 250 North Main Street.

MEMBERS PRESENT

Mayor Clark Wilkinson

Council Members Robyn Mecham
Brian Plummer
Gina Hirst
Spencer Summerhays
Cheylynn Hayman

STAFF PRESENT

Brant Hanson, City Manager
Lisa Romney, City Attorney
Jennifer Robison, City Recorder
Bryce King, Administrative Services Director
Nate Plaizier, Finance Director
Mike Eggett, Community Development Director
Mike Carlson, Public Works Director
Dave Walker, Deputy Public Works Director
Bruce Cox, Parks and Recreation Director
Will Barnes, Centerville Police Department

VISITORS

Matt Katsumata, Waterworth
Grange Gordon, Waterworth

WATERWORTH PRESENTATION

Representatives from Waterworth presented their financial forecasting and utility rate analysis platform to the City Council as an alternative to traditional water rate studies, which typically cost around \$40,000. The service offers advantages such as incorporating new fees, analyzing high water users, and providing tools for long-term financial modeling, capital planning, and asset replacement.

The Council asked questions about inflation assumptions, service tiers, and usability for staff. Several members noted the benefit of real-time data compared to static studies, and staff confirmed positive feedback from nearby cities using the system. The terms of service agreement would be considered during the regular City Council meeting.

DISCUSSION – BUDGET WORK SESSION TOPICS

The Council discussed and prioritized budget topics from lists created during fiscal years 2024, 2025, and 2026 budget discussions. Each council member shared their personal priority topics:

Councilmember Hirst:

- Transportation fees
- Small area plans for South Main Street and West Centerville (following general plan completion)

- Water ordinances for rebate programs and conservation
- Telecommunications and utility ordinances
- RAP tax allocation
- Comprehensive employee benefits review

Councilmember Mecham:

- Landlord regulations

Councilmember Summerhays:

- Transportation utility fee and street funding
- Park infrastructure maintenance
- Rate structures and capital facilities master plans
- Comprehensive employee benefits review

Councilmember Hayman:

- Street maintenance funding
- Maternity/paternity/FMLA leave
- Building maintenance solutions
- Code enforcement officer
- Water saving ordinances
- Credit card fees for city payments

Councilmember Plummer:

- United States' 250th Birthday celebration
- Landmark Commission
- Expanding the tree voucher program
- Cemetery options

ADJOURNMENT

At 6:59 pm, Councilmember Summerhays **moved** to adjourn the work session.
Councilmember Hirst seconded the motion which passed by a unanimous vote (5-0).

Jennifer Robinson
Jennifer Robinson, City Recorder

09/16/2025
Date Approved

