

OQUIRRH RECREATION AND PARKS DISTRICT

MEETING OF THE BOARD OF TRUSTEES

The Element Event Center – Ballroom

5658 S Cougar Ln (4800 W), Kearns, Utah

September 17, 2025

WORKING MEETING**4:30 PM**

1. General discussion and future agenda items
2. Committee Reports
3. Manager Reports – Written Report Only
 - Operations - Membership Report, Attendance/Incident Report Summary/Closure Report
 - Facilities
 - HR -* Policy 1.27
 - Recreation
 - Aquatics Report – Accident Report
4. Discussion of any items listed on the Regular Meeting agenda - No Action will be taken during the Working Meeting

REGULAR MEETING**5:30 PM**

1. Call to Order
2. Pledge of Allegiance
3. Citizen's Comments
4. Manager Reports
5. Executive Director Report
6. Discussion and possible approval of changes to Policy 1.27
7. Consideration and Recommendation to Approve Expenditures over \$60,000
-
8. Approval of Minutes
 - August 20, 2025 – Working Board Meeting
 - August 20, 2025 – Regular Board Meeting
9. Payables and Financials
 - Ratify September 9, 2025, Payables
 - Approval of September 17, 2025, Payables
 - Approval of August Financials
 - 2025 Concessions and Vending numbers

Adjourn

6:30 PM**POSSIBLE CLOSED MEETING**

Closed meeting to discuss litigation, property acquisition or the character and professional competence or physical or mental health of an individual.

If you are planning to attend this meeting and due to disability, need assistance in understanding or participating in the meeting, please notify the District in advance of the meeting (Chris Johnson at 801-966-5555 ext. 140) and we will try to provide the assistance necessary. Oquirrh Recreation and Parks District does not discriminate on the basis of race, color, gender, national origin, religion, age, or disability in the employment or the provision of services. This may be an electronic meeting with one of the Trustees participating via electronic means.



Operations Division

Board Report

Sam Page

September 2025

Security

0 - incidents in the month of

Admissions

43,360 - Total admission for August 2025

36,223 - Total admission for August 2024

Member admits – 25,706

Member admits – 20,812

General admits – 16,846

General admits 14,738

Oval track – 762

Oval track – 630

Public skate – 43

Public skate - 43

Memberships – Total – 5,010

New memberships – 74 in-house / online - 20

Grandfathered memberships – 286

Renewed memberships from – 54 in-house / online – 5

Neighbor memberships – 3

Upgraded Summer ONLY membership – 4 out of 63

Non-Resident memberships – 384

Employee membership - 305

Senior Specialty memberships – 1503

Cancelled memberships – 35

Resident memberships – 2236

Business memberships – 192

Oval Speedskating – 38

Closures

- o IRec pool August 17-18, 2025, installation of new pump

Operations

- o Nothing to report 😊

Membership name ANNUAL	Units	
Business Couple - Annual	20	
Business Household of 13 - Annual	1	
Business Household of 6 - Annual	3	
Business Household of 9 - Annual	1	
Business Household Up To 5 - Annual	28	
Business Single - Annual	27	
Couple - Annual	112	192
Employee Household	282	
Employee Single Membership	23	305
Grandfathered Family - Annual	3	
Household of 10 - Annual	2	
Household of 6 - Annual	36	
Household of 7 - Annual	7	
Household of 8 - Annual	7	
Household of 9 - Annual	4	
Household Up to 12 - Annual	1	
Household Up To 5 - Annual	226	286
Neighbor Member - Annual	3	
		3
Non-Resident Couple - Annual	12	
Non-Resident Household of 9 - Annual	1	
Non-Resident Household of 9 - Monthly	2	
Non-Resident Household up to 5 - Annual	23	
Non-Resident Household up to 6 - Annual	7	
Non-Resident Household up to 7 - Annual	2	
Non-Resident Senior Couple - Annual	13	
Non-Resident Senior Single - Annual	24	
Non-Resident Single - Annual	18	102
Renew Active	936	
Silver and Fit	140	
Silver Sneakers	427	1503
Resident Couple - Annual	68	
Resident Grandfathered Family - Annual	2	
Resident Household of 10- Annual	1	
Resident Household of 6 - Annual	32	
Resident Household of 7 - Annual	13	
Resident Household of 9 - Annual	2	
Resident Household Up To 5 - Annual	135	
Resident Household up to 8 - Annual	7	

Membership name ANNUAL	Units
Resident Senior Couple - Annual	40
Resident Senior Single - Annual	41
Resident Single - Annual	39
Senior Couple - Annual	74
Senior Single - Annual	141
Single - Annual	98
	693
SUMMER ONLY - Non-Resident Couple	1
SUMMER ONLY - Non-Resident Household	11
SUMMER ONLY - Non-Resident Single	2
SUMMER ONLY - Resident Couple	4
SUMMER ONLY - Resident Household	42
SUMMER ONLY - Resident Single	3
	63
US Speedskating National Team	30
Utah Olympic Oval Employee - All	8
	38
ANNUAL Column total	
	3182

Membership name MONTHLY	Units	
Non-Resident Couple - Monthly	40	
Non-Resident Grandfathered Family - Monthly	5	
Non-Resident Household of 10 - Monthly	2	
Non-Resident Household of 13 - Monthly	1	
Non-Resident Household of 6 - Monthly	11	
Non-Resident Household of 7 - Monthly	4	
Non-Resident Household of 8 - Monthly	1	
Non-Resident Household up to 5 - Monthly	85	
Non-Resident Senior Couple - Monthly	8	
Non-Resident Senior Single - Monthly	33	
Non-Resident Single - Monthly	92	282
		384
Resident Couple - Monthly	197	
Resident Grandfathered Family - Monthly	45	
Resident Household of 10 - Monthly	6	
Resident Household of 12 - Monthly	4	
Resident Household of 14 - Monthly	1	
Resident Household of 15 - Monthly	1	
Resident Household of 6 - Monthly	125	
Resident Household of 7 - Monthly	49	
Resident Household of 8 - Monthly	21	
Resident Household of 9 - Monthly	7	
Resident Household Up To 5 - Monthly	743	
Resident Senior Couple - Monthly	57	
Resident Senior Single - Monthly	65	
Resident Single - Monthly	222	1543
		2236
MONTHLY Column total		1825
Grand total		5,007

August 2025 Membership cancellation

	Resident	Non-Resident	Household	Family	Couple	Single	Senior	Reason
1	x		x					moved
2	x		x					moved
3	x		x					moved
4	x		x					moved
5	x		x					moved
6	x		x					moved
7	x		x					moved
8	x		x					no reason
9	x		x					no reason
10	x		x					no reason
11	x		x					no reason
12	x		x					don't use
13	x		x					don't use
14	x		x					don't use
15	x		x					don't use
16	x		x					lost job
17	x		x					lost job
18	x		x					budget
19		x	x					no longer needed
20		x	x					end of summer
21		x	x					don't use
22	x				x			change in schedule
23	x				x			no reason
24	x				x	x		moved
25		x			x			school
26	x					x		moved
27	x					x		better gym
28	x					x		moved
29	x					x		no reason
30	x					x		no reason
31	x					x		moved
32		x				x		no reason
33		x				x		no reason

	Resident	Non-Resident	Household	Family	Couple	Single	Senior	Reason
34		x				x		moved
35		x				x	x	changed to silver sneakers

TOTAL	35
1	better gym
1	budget
1	change in schedule
1	changed to Silver Sneakers
5	don't use
1	end of summer
2	lost
2	job
12	moved
1	no longer need
8	no reason

Daily Admissions Report

August 2025

Scan date	Member admits	General admits	Daily Totals
1	988	1,015	2,003
2	681	1,326	2,007
3	333	861	1,194
4	1,252	638	1,890
5	1,199	693	1,892
6	1,149	774	1,923
7	1,120	768	1,888
8	892	993	1,885
9	509	932	1,441
10	299	726	1,025
11	1,236	794	2,030
12	1,112	822	1,934
13	1,035	389	1,424 Hours changed
14	969	304	1,273
15	769	262	1,031
16	537	963	1,500
17	219	676	895
18	1,100	123	1,223 Hours changed
19	1,039	184	1,223
20	1,127	159	1,286
21	907	66	973
22	858	298	1,156
23	657	999	1,656
24	256	544	800
25	1,099	84	1,183
26	1,015	85	1,100
27	967	113	1,080
28	897	60	957
29	731	133	864
30	525	529	1,054
31	229	533	762
Total	25,706	16,846	42,552

46 Skate totals

762 Track totals

43,360 Grand Total

Facilities Division

Board Report

Kurt Warren

September 2025



- We awarded the landscape project for Cougar Lane/Ed Main to J&J Landscapers. They started replacing water valves, weeding and adding weed barrier this week and plan to start planting next week.
- Facilities put up the Tunnel between the 50-meter Pool and the Main Building.
- We have moved the storage shed next to the Comp Building to the north/east corner of the 50-meter pool.
- We have re-moved equipment and supplies out of the Comp Building. Helped move staff from their offices and shutdown and drained the pool. We have water and gas shut off and are now waiting for the power company to shut the meter off and disconnect power to the exterior light poles.
- We replaced the pump and sleeve to the Indoor Activity Pool Pump.
- We awarded the Re-roofing of the South Pump House to Action Roofing.
- We have added Fall/Winter treatment and covered the Dive Pool for the season. We plan to cover the Outdoor Activity Pool sometime this week.
- We ordered new signage for “Fire Alarm Panel & Fire Riser Room” that we were asked to install by the Fire Marshal.
- We also ordered “Water Slide Rules” signs that the Health Department asked us to put-up.
- We ordered a new Kivac machine from Waxie, so we can clean the outside restrooms year-round.
- We ordered a new Permabrella from Waterloo Shade Creations, to replace the broken shade structure before next summer.

Human Resources

Board Report

Joshua Lawrence

September 2025



- Hiring/Retention: August
 - Daily Headcount: 348
 - Admin – 10 – 3%
 - Aquatics – 208 – 60%
 - Recreation – 74 – 21%
 - Facilities - 28 – 8%
 - Operations – 28 – 8%
 - Hired: 3
 - Terminated: 22
 - Growth Rate: -5.2%
 - Turnover: 6.3%
 - Average tenure: 4.0 years

Let me know if you have any questions. Thanks - Joshua

1.27 SUBJECT: EMPLOYEE AND TRUSTEE MEMBERSHIPS

(updated 1.19.2022)

1.27.1 PURPOSE: To define the District's policy for providing Fitness Center memberships for Trustees and full-time, part-time, seasonal, and temporary employees.

1.27.2 POLICY.

1.27.2.1 Full-Time Employees and Trustees. A complimentary family membership to the facility shall be given to regular full-time employees while employed by the District. Trustees do not receive a complimentary membership. If one is desired, they must purchase at the standard membership rates.

1.27.2.2 Other Employees. Part-time, seasonal, and temporary employees shall receive a complimentary individual, couple or household up to five (5) membership during the time they are employed by the District. To be eligible for an employee individual, couple, family, or senior membership employee must be active on payroll.

1.27.2.2.1 Active on payroll is defined as having consistent hours per pay period. Consistent hours will be determined by department Manager/Supervisor. Each employee is eligible for a household up to five (5) membership.

1.27.2.2.2 Each additional family member over a household of five is \$25.00 per person. No refund will be given on household plus five (5) if employment ends before expiration date of employee membership or employee household no longer qualifies for an employee membership.

1.27.2.2.3 If there is a current membership established at the time of hire, membership will receive a pro-rated credit to their account.

1.27.2.3 Rules. All employee memberships shall be governed by and subject to the rules that apply to regular memberships. For example, an employee family membership may only include persons living in the same household who are related and who are all claimed on the same tax return as dependents.

1.27.2.4 Benefits. All employee memberships are intended as a courtesy and demonsy benefit to employee and are only allowed if they do not add increased cost or burden to the District and may be discontinued at any time at the discretion of the District.

1.27 SUBJECT: EMPLOYEE AND TRUSTEE MEMBERSHIPS

(updated ~~9.17.2025~~~~4.19.2022~~)

1.27.1 PURPOSE: To define the District's policy for providing Fitness Center memberships for Trustees ~~and~~, full-time, part-time, and sub status/on-call employees.

1.27.2 POLICY.

1.27.2.1 Full-Time Employees ~~and Trustees~~. A complimentary family membership to the facility shall be given to regular full-time employees while employed by the District. ~~Trustees do not receive a complimentary membership. If one is desired, they must purchase at the standard membership rates.~~

1.27.2.2 ~~Other Part-Time~~ Employees. Part-time, ~~seasonal~~, and temporary employees shall receive a complimentary individual, couple or household up to five (5) membership during the time they are employed by the District. To be eligible for an employee individual, couple, family, or senior membership employee must be active on the schedule and payroll.

1.27.2.2.1 ~~Active on the schedule is defined as being assigned a formal work schedule with defined days and times and expected to work those hours unless otherwise approved.~~

1.27.2.2.2 ~~Active on payroll is defined as having consistent hours per month pay period. Consistent hours will be determined by department Manager/Supervisor. Each employee is eligible for a household up to five (5) membership.~~

~~1.27.2.2.2.1 Each additional family member over a household of five is \$25.00 per person. No refund will be given on household plus five (5) if employment ends before expiration date of employee membership or employee household no longer qualifies for an employee membership.~~

~~1.27.2.2.4 If there is a current membership established at the time of hire, membership will receive a pro-rated credit to their account.~~

1.27.2.3 On-call/Sub-Status Employees. On-call/sub-status employees shall receive a complimentary individual membership during the time they are employed by the District. To be eligible for individual membership, the employee must be active on payroll, but not active on the schedule.

1.27.2.3.1 Active on payroll is defined as having consistent hours per month. Consistent hours will be determined by department Manager/Supervisor. Each employee is eligible for individual membership.

1.27.2.4 Trustees. Trustees do not receive complimentary membership. If one is desired, they must purchase at the standard membership rates.

1.27.2.5 Additional Memberships. Each additional family member over a household of five is \$25.00 per person. No refund will be given on household plus five (5) if employment ends before expiration date of employee membership or employee household no longer qualifies for an employee membership.

1.27.2.6 Current Memberships at hire. If there is a current membership established at the time of hire, membership will receive pro-rated credit for their account.

~~1.27.2.3~~ 1.27.2.7 Rules. All employee memberships shall be governed by and subject to the rules that apply to regular memberships. For example, an employee family membership may only include persons living in the same household who are related and who are all claimed on the same tax return as dependents.

~~1.27.2.4~~ 1.27.2.8 Benefits. All employee memberships are intended as a courtesy and demonyms benefit to employees and are only allowed if they do not add increased cost or burden to the District and may be discontinued at any time at the discretion of the District.

1.27 SUBJECT: EMPLOYEE AND TRUSTEE MEMBERSHIPS

(updated 9.17.2025)

1.27.1 PURPOSE: To define the District's policy for providing Fitness Center memberships for Trustees, full-time, part-time, and sub status/on-call employees.

1.27.2 POLICY.

1.27.2.1 Full-Time Employees. A complimentary family membership to the facility shall be given to regular full-time employees while employed by the District.

1.27.2.2 Part-Time Employees. Part-time and temporary employees shall receive a complimentary individual, couple or household up to five (5) membership during the time they are employed by the District. To be eligible for an employee, individual, couple, family, or senior membership employee must be active on the schedule AND payroll.

1.27.2.2.1 Active on the schedule is defined as being assigned a formal work schedule with defined days and times and expected to work those hours unless otherwise approved.

1.27.2.2.2 Active on payroll is defined as having consistent hours per month. Consistent hours will be determined by department Manager/Supervisor. Each employee is eligible for a household up to five (5) membership.

1.27.2.3 On-call/Sub-Status Employees. On-call/sub-status employees shall receive a complimentary individual membership during the time they are employed by the District. To be eligible for individual membership, the employee must be active on payroll, but not active on the schedule.

1.27.2.3.1 Active on payroll is defined as having consistent hours per month. Consistent hours will be determined by department Manager/Supervisor. Each employee is eligible for individual membership.

1.27.2.4 Trustees. Trustees do not receive complimentary membership. If one is desired, they must purchase at the standard membership rates.

1.27.2.5 Additional Memberships. Each additional family member over a household of five is \$25.00 per person. No refund will be given on household plus five (5) if employment ends before expiration date of employee membership or employee household no longer qualifies for an employee membership.

1.27.2.6 Current memberships at hire. If there is a current membership established at the time of hire, membership will receive pro-rated credit for their account.

1.27.2.7 Rules. All employee memberships shall be governed by and subject to the rules that apply to regular memberships. For example, an employee family membership may only include people living in the same household who are related and who are all claimed on the same tax return as dependents.

1.27.2.8 Benefits. All employee memberships are intended as a courtesy and demonyms of benefit to employees and are only allowed if they do not add increased cost or burden to the District and may be discontinued at any time at the discretion of the District.

Recreation Division

Board Report

Jacque Wardle

September 2025



Tasha/Weight Room- As the new school year began in August, we've seen a noticeable shift in the usage of the facility. The weight room has quieted down during the daytime hours, which is typical for this time of year. However, activity steadily picks back up in the afternoons and continues into the evenings. Our summer Kids' Camp was officially wrapped up on August 8th. We ended the season with our traditional snow cone day, always a favorite among the kids and a fun way to close out the summer. This year's camp came with its share of challenges, but thanks to a dedicated team of counselors, the program ran smoothly and was ultimately a great success. The experience provided us with valuable lessons and insights that we look forward to applying for next year's camp to make it even better.

Amy/Fitness Classes- The Cheer and Tumbling classes continued to perform well throughout August. Interest in these programs remains high, with many participants showing noticeable improvement in their skills and confidence. The consistency in enrollment reflects the dedication of the coaching staff.

Willie/Childcare- Both Preschool teachers have decided to step away from teaching preschool, but we were able to hire 2 new ones before school got started. As summer winds down, the older children are now leaving as they head back to school.

Jenn/Events Element Center – Element Center – August was a slow month at the Element Event Center, with only one community group booking. However, the Special Olympics has scheduled their Kickoff Breakfast Meeting for November. Pavillion Rentals– We wrapped up the season on a high note with strong pavilion and private rentals. In total, we brought in \$8,386.00 in monthly revenue from pavilion rentals, private pool rentals, indoor party room bookings, and group admission sales. Concessions – Concessions slowed down in August but still performed well overall. We generated \$17,136.01 in revenue for August 2025, compared to \$16,323.26 in August 2024 an increase of \$812.75 year over year. Events –August 1st was Island Celebration Day at KOPFC, and the event was a vibrant tribute to Polynesian culture. When planning this day, my goal was to bring the spirit and diversity of the Islands to our facility. We kicked off the celebration with DJ Fui, who set the tone by spinning traditional island music between performances from various dance groups. Our first performers were from Kings Music Studios Foundation, showcasing a Tongan-inspired dance with three talented dancers. Next up was Malialole Dance, delighting the audience with dances from Samoa and Fiji. From 3:00 to 4:00 PM, The Pa'ina Project filled the air with the sweet sounds of traditional Hawaiian music, accompanied by ukulele. In the evening, we welcomed Kanani Pua and Halau Kupono, who performed captivating dances representing Tonga, Māori, Hawai'i, and Tahiti. All the dance groups took time to teach the audience some of the movements

and shared the cultural significance behind each dance. Outside on the kiosk plaza, guests enjoyed a variety of local flavors from three food trucks and explored offerings from three unique vendors. Starting at 5:00 PM, we hosted family-friendly activities including temporary tattoos, a build-your-own-boat station (with races!), a shark ball toss, and Hawaiian scratch art. A special demonstration booth taught participants how to make leis, and guests got to take home a loose orchid flower to wear in their hair or behind their ear. We wrapped up the night with a showing of *Moana 2*, bringing a magical end to an unforgettable day of culture, community, and celebration.

August 30th was Harry Potter and the Sorcerer's Stone Movie Night at the Pool, and it was a magical way to close out our summer movie season! Josh created an online Harry Potter trivia game, with the top two winners receiving four tickets each to the Harry Potter Exhibit. Jacque and Mike brought the Wizarding World to life with a custom-built Quidditch game, while our concessions team served a special Harry Potter-themed menu that delighted fans of all ages. Approximately 100 guests joined us for our final poolside movie night of the season.

Jacque/Recreation- I spent August prepping for all the contractors to come back in for their fall season by renewing their contracts and collecting all the necessary licenses. Pickleball is still hanging on but I will be excited for October when the leagues fill up again.

Recreation Program 2021/2025 Comparison/August					
	2021	2022	2023	2024	2025
Art Classes	N/A	N/A	N/A	N/A	16
Basketball	N/A	77	117	16	262
Cheer	N/A	N/A	N/A	N/A	36
Childcare	N/A	781	751	580	595
Dance	N/A	700	226	64	60
Element Center	N/A	N/A	N/A	N/A	310
Events	N/A	N/A	N/A	N/A	300
Fitness Classes	N/A	2034	2184	2164	2001
Group Admissions	N/A	N/A	N/A	N/A	2335
Kids Camp	N/A	388	360	259	247
Kids Theater	N/A	0	368	0	0
Martial Arts	N/A	115	373	441	290
Personal Training	N/A	94	120	89	90
Pickleball	N/A	429	216	168	176
Preschool	N/A	N/A	N/A	N/A	N/A
Tumbling	N/A	N/A	N/A	N/A	68
Weight Room Attendance	N/A	N/A	N/A	N/A	17991
Weight Room Activities	N/A	N/A	N/A	N/A	4

Aquatics Department

Board Report

Brad Peercy

September 17, 2025



- Accident Reports – We had eight accidents reported and six water rescues during August. All were relatively minor and handled well. Reports included.
- Group Swimming Lessons – Our August 11-28 set had 224 participants and our August Saturday only set had 145. Through August we have taught 4,048 group lessons compared to 3,276 through August of last year. I've included participation reports for each set in August and the totals for your information.
- Private Swimming Lessons – Through August we have taught 2,006 private lessons compared to 2,293 through August of last year. Reports included.
- Water Aerobics - attendance in August was 1,343, which is down 39 visits from August 2024. Report included.
- ASCA World Clinic – Seven of our coaches were able to attend the American Swim Coaches Association (ASCA) World Clinic in Reno, NV. They had a great experience and learned a lot.
- Fall Water Polo League – League games have begun. There are eleven 14U teams, nine 12U teams, and six 10U teams from 10 clubs around the state. This is about 350 athletes and 110 games. We started this league in 2000 with 56 athletes on four teams in one division. The state high school league is going on also and we host games on some weeknights. I've included the game schedule for the Fall Youth League (14 & under).
- Fall Pool Schedules – With the closer of the old pool the schedules are quite a bit different, especially until we are able to use Outdoor Rec. I've included a new daily schedule we made to show the Indoor Rec schedule daily for your information.
- Men's College Water Polo Tournament – Included is the game schedule for the Men's College tournament we are hosting on October 18-19. There are eight teams in the Rocky Mountain Conference this year – U. of Utah A, U. of Utah B, U. of Colorado A, U. of Colorado B, Colorado State University, Colorado Mesa University, University of New Mexico, and Colorado School of Mines.

- Upcoming large Aquatic Events and activities at our facility:
 - October 18-19 – Collegiate Water Polo Association Men's Rocky Mtn Division
 - November 5 – Kearns HS Relay Invitational
 - November 15-16 – USA Water Polo ODP Camp
 - November 22 – Bingham HS Invitational Swim Meet
 - December 5-6 - USA Water Polo ODP Camp
 - December 29-31 – 60th Annual Kearns Holiday Open Swim Meet

August 2025 Accidents and Water Rescues

Accident Reports

Date	Time	Treat	Age	Type of Injury	How injury sustained	Place of Incident
08/03/2025	2p	10	9	cut foot	cut on glass	Splash Pool
08/01/2025	12-8?	5	12	cut knee	scrapped knee	Outdoor Rec
08/07/2025	1p	10	32	Bee sting	bee sting	Outdoor Rec
08/07/2025	635p	10	2	laceration on eyebrow	running	Splash Pool
08/09/2025	533p	7	16	detached nail and lacerati	fell from stand	Outdoor Rec
08/10/2025	145p	15	7	Bee sting	bee sting	Outdoor Rec
08/22/2025	655p	5	6	laceration on finger	cut on something	Outdoor Rec
08/23/2025	248p	5	13	laceration on toe	cut on something	Outdoor Rec

Water Rescue Reports

Date	Time	Treat	Age	Type of Injury	How injury sustained	Place of Incident
08/01/2025	235p	5	7	Distressed Swimmer	no lifejacket	Outdoor Rec
08/02/2025	527p	5	7	Active Drowning	non swimmer	Outdoor Rec
08/04/2025	250p	5	9	Distressed Swimmer	sudden illness	Dive Tank
08/10/2025	152p	5	7	Distressed Swimmer	no lifejacket	Outdoor Rec
08/22/2025	700p	5	16	Active Drowning	non swimmer	Dive Tank
08/24/2025	402p	5	8	Distressed Swimmer	non swimmer	Outdoor Rec

AQUATIC PROGRAM PARTICIPATION REPORT

SET #11 (Summer 4): Aug 11-28, 2025											
<u>CLASS NAME</u>	M/W AM		M/W PM		T/TH AM		T/TH PM		SET TOTALS		
	# of Classes	# of Students	Avg. Class size								
Guppy 3-5	0	0	3	6	1	2	3	4	4	6	1.50
Guppy 6+	0	0	0	0	0	0	1	2	1	2	2.00
Clownfish 3-5	1	2	5	12	1	2	4	12	6	16	2.67
Clownfish 6+	0	0	3	4	0	0	5	8	5	8	1.60
Sting Ray 3-5	2	7	3	6	1	1	4	16	7	24	3.43
Sting Ray 6+	0	0	3	5	0	0	5	10	5	10	2.00
Eel 3+	1	1	4	12	0	0	3	12	4	13	3.25
Seal 3+	0	0	5	17	0	0	3	8	3	8	2.67
Barracuda 3+	0	0	2	2	0	0	4	8	4	8	2.00
Sea Lion 3+	1	2	2	5	0	0	2	3	3	5	1.67
Dolphin 3+	0	0	2	7	0	0	2	6	2	6	3.00
Whale 3+	0	0	2	3	0	0	3	9	3	9	3.00
Shark 3+	0	0	2	5	0	0	1	2	1	2	2.00
TOTALS	5	12	36	84	3	5	40	100	48	201	4.2
Adults	0	0	0	0	0	0	1	8	1	8	8.00
Adaptive	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Jr. Marlins	0	0	0	0	0	0	1	15	1	15	15.00
Jr. Polo	0	0	0	0	0	0	0	0	0	0	#DIV/0!
TOTALS	0	0	0	0	0	0	2	23	2	23	11.5
GRAND TOTAL:	5	12	36	84	3	5	42	123	50	224	4.5

AQUATIC PROGRAM PARTICIPATION REPORT

August/ Monthly		August 9-30, 2025			
<u>CLASS NAME</u>	Saturday AM		SET TOTALS		
	# of Classes	# of Students	# of Classes	# of Students	Avg. Class size
Guppy 3-5	4	14	4	14	3.50
Guppy 6+	2	8	2	8	4.00
Clownfish 3-5	4	13	4	13	3.25
Clownfish 6+	4	16	4	16	4.00
Sting Ray 3-5	3	9	3	9	3.00
Sting Ray 6+	3	8	3	8	2.67
Eel 3+	5	18	5	18	3.60
Seal 3+	4	14	4	14	3.50
Barracuda 3+	3	6	3	6	2.00
Sea Lion 3+	3	9	3	9	3.00
Dolphin 3+	2	3	2	3	1.50
Whale 3+	1	5	1	5	5.00
Shark 3+	1	2	1	2	2.00
TOTALS	39	125	39	125	3.2
Waterbabies	3	10	3	10	3.33
Adaptive	4	4	4	4	1.00
Adults	2	6	2	6	3.00
TOTALS	9	20	9	20	2.2
GRAND TOTAL:	48	145	48	145	3.0

AQUATIC GROUP LESSON PARTICIPATION TOTALS

2025 Sets		3 Week Sets	Monthly Sets	Total		
Winter 1	1	92	95	187	Jan	
Winter 2	2	112	96	208	Jan/Feb	
Winter 3	3	127	0	127	Feb/Mar	
Winter 4	4	172	110	282	Mar	
Spring 1	5	169	120	289	Apr	
Spring 2	6	199	0	199	Apr/May	
Spring 3	7	176	144	320	May	
Summer 1	8	629	173	802	Jun	
Summer 2	9	640	149	789	Jul	
Summer 3	10	476	0	476	Jul/Aug	
Summer 4	11	224	145	369	Aug	
Summer 5				0	NO LONGER HAPPENS.	
Summer 6				0	NO LONGER HAPPENS.	
Fall 1	12			0	Sept	
Fall 2	13		0	0	Sept/Oct	
Fall 3	14			0	Oct	
Fall 4	15			0	Nov	
Fall 5	16			0	Dec	
TOTALS		3016	1032	4048		

GROUP LESSON COMPARISON

Set	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1	157	20	167	157	52	104	0	172	225	197	187
2	249	195	244	191	191	192	229	0	166	114	208
3	237	248	283	242	195	331	211	185	312	232	127
4	278	307	362	311	217	357	263	202	390	284	282
5	300	346	326	200	271	0	429	36	388	211	289
6	298	298	224	314	344	0	394	205	267	158	199
7	276	224	378	345	368	0	321	268	408	274	320
8	270	240	388	302	386	0	515	899	880	669	802
9	863	961	1091	900	1003	775	1085	873	649	473	789
10	923	959	1079	988	997	759	1038	1016	527	437	476
11	813	834	1003	789	936	633	793	506	470	227	369
12	360	421	458	314	257	503	452	264	199	269	0
13	272	360	350	278	266	290	261	367	377	193	0
14	256	304	258	149	292	201	196	363	176	128	0
15	269	294	195	150	120	215	245	197	307	210	0
16	261	232	232	131	195	227	299	312	99	191	0
17	115	163	159	113	125	0	234	92	115	114	0
18									19	174	0
19									190	47	0
20									85	0	0
Grand Total	6197	6406	7197	5874	6215	4587	6965	5957	6249	4602	4048

AQUATIC PRIVATE LESSON PARTICIPATION TOTALS

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
January	277	485	394	375	252	418	326	366	201	172
February	376	496	401	393	253	390	449	401	206	183
March	438	808	407	507	0	516	419	253	194	171
April	571	600	450	405	0	542	558	257	220	177
May	546	766	498	449	0	679	564	347	274	171
June	971	830	802	624	303	903	649	542	388	398
July	1091	1005	831	858	348	895	711	507	430	462
August	894	684	759	581	489	675	786	306	380	272
September	490	451	460	425	324	644	436	216	204	
October	489	458	470	344	377	475	395	281	156	
November	443	423	370	300	97	453	258	477	127	
December	344	297	208	269	179	410	323	248	107	
TOTAL	6930	7303	6050	5530	2622	7000	5874	4201	2887	2006

2025 Water Fitness Class Attendance

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
6:00 AM	303	257	226	260	241	235	292	284	0	0	0	0	2,098
8:45 AM	673	567	563	597	564	598	612	682	0	0	0	0	4,856
10 AM	194	177	165	201	169	175	242	217	0	0	0	0	1,540
8:15 PM	148	113	147	170	114	142	205	160	0	0	0	0	1,199
2025	1,318	1,114	1,101	1,228	1,088	1,150	1,351	1,343	0	0	0	0	9,693
6:00 AM	199	253	227	219	227	234	268	310	264	316	284	280	3,081
8:45 AM	519	622	566	659	638	529	614	655	587	660	621	618	7,288
10 AM	226	227	227	245	213	204	194	233	164	202	142	170	2,447
8:15 PM	70	45	90	87	98	146	160	184	114	123	82	58	1,257
2024	1,014	1,147	1,110	1,210	1,176	1,113	1,236	1,382	1,129	1,301	1,129	1,126	14,073
6:00 AM	159	158	129	135	205	285	187	219	175	205	179	184	2,220
8:45 AM	518	518	545	470	580	619	537	594	523	544	517	438	6,403
10 AM	225	190	198	194	233	228	229	292	233	232	189	166	2,609
8:15 PM	65	63	90	44	107	145	134	150	133	67	57	34	1,089
2023	967	929	962	843	1,125	1,277	1,087	1,255	1,064	1,048	942	822	12,321
6:00 AM	102	95	150	125	128	145	127	126	158	170	159	139	1,624
8:45 AM	375	351	453	435	512	489	505	632	569	538	463	473	5,795
10 AM	193	216	317	242	294	252	230	265	257	214	221	171	2,872
8:15 PM	115	161	150	113	129	175	158	215	72	78	56	38	1,460
2022	785	823	1,070	915	1,063	1,061	1,020	1,238	1,056	1,000	899	821	11,751
6:00 AM	227	240	242	229	233	208	218	207	164	125	101	77	2,271
8:45 AM	356	332	408	414	517	578	598	593	508	494	399	396	5,593
10 AM	117	128	202	223	223	270	265	283	239	216	208	213	2,587
8:15 PM	34	0	0	0	0	150	189	221	211	155	110	71	1,141
2021	734	700	852	866	973	1,206	1,270	1,304	1,122	990	818	757	11,592
2020	1248	1123	538	0	0	666	752	849	816	884	669	801	8,346
2019	1183	1033	1272	1275	1216	1432	1604	1475	1177	1073	1013	1104	14,857
2018	1192	1055	1205	1199	1271	1287	1298	1485	1378	1439	1120	1188	15,117
2017	957	1143	1401	1256	1288	1266	1150	1335	1018	1048	977	1097	13,936
8-YR AVG	1,010	994	1,051	946	1,014	1,164	1,177	1,290	1,095	1,098	946	965	12,749

Game Schedule Results

Saturday, September 6

Time	Div.	Course	White	Dark	score	W-D
8:00 AM	14U	EAST	South Davis	K. Finding Nemos	2-17	
8:00 AM	10U	WEST	K. Selfish Shellfish	South Davis	22-4	
9:00 AM	14U	EAST	Skyline	Cache	9-7	
9:00 AM	10U	WEST	Murray	SkyCity	16-10	
10:00 AM	14U	EAST	Olympus	Murray	12-7	
10:00 AM	12U	WEST	Park City	K. Polo Turtles	5-9	
11:00 AM	14U	EAST	Utah County	K. Finding Nemos	2-19	
11:00 AM	12U	WEST	South Davis	Cache	5-11	
12:00 PM	14U	EAST	K. Krusty Krabs	Park City	3-15	
12:00 PM	12U	WEST	K. Riptide Rebels	Olympus	15-10	
1:00 PM	12U	WEST	Murray	Utah County	11-7	

Saturday, September 13

Time	Div.	Course	White	Dark	score	W-D
8:00 AM	12U	WEST	K. Polo Turtles	Murray	6-13	
9:00 AM	14U	EAST	K. Finding Nemos	Bear River	15-2	
9:00 AM	10U	WEST	Bear River	Murray	1-21	
10:00 AM	14U	EAST	Murray	Utah County	20-2	
10:00 AM	12U	WEST	Bear River	K. Riptide Rebels	5-15	
11:00 AM	14U	EAST	Bear River	Olympus	6-17	
11:00 AM	10U	WEST	K. Selfish Shellfish	SkyCity	16-13	
12:00 PM	14U	EAST	Skyline	South Davis	11-12	
12:00 PM	10U	WEST	South Davis	Bear River	13-14	
1:00 PM	14U	EAST	Park City	Olympus	4-18	
1:00 PM	12U	WEST	Bear River	South Davis	10-9	
2:00 PM	14U	EAST	Bear River	K. Krusty Krabs	8-1	
2:00 PM	12U	WEST	Olympus	Park City	14-4	
3:00 PM	14U	Girls EAST	Bear River	K. Blobfish	0-12	
3:00 PM	12U	WEST	Utah County	Bear River	5-11	

Saturday, September 20

Time	Div.	Course	White	Dark	score	W-D
8:00 AM	12U	WEST	Murray	South Davis		
9:00 AM	14U	EAST	Murray	K. Krusty Krabs		
9:00 AM	12U	WEST	Utah County	K. Riptide Rebels		
10:00 AM	14U	EAST	K. Finding Nemos	Cache		
10:00 AM	10U	WEST	SkyCity	South Davis		
11:00 AM	14U	EAST	Utah County	K. Krusty Krabs		
11:00 AM	10U	WEST	Murray	K. Selfish Shellfish		
12:00 PM	14U	EAST	Skyline	Park City		
12:00 PM	12U	WEST	K. Polo Turtles	Cache		
1:00 PM	14U	EAST	Cache	South Davis		
1:00 PM	12U	WEST	Park City	K. Riptide Rebels		
2:00 PM	10U	WEST	SkyCity	Olympus		

Friday, September 26

Time	Div.	Course	White	Dark	score	W-D
6:00 PM	10U	WEST	Murray	K. Selfish Shellfish		
7:00 PM	14U	EAST	K. Krusty Krabs	Cedar		
7:00 PM	10U	WEST	South Davis	Olympus		

Saturday, September 27

Time	Div.	Course	White	Dark	score	W-D
8:00 AM	10U	WEST	SkyCity	K. Selfish Shellfish		
9:00 AM	14U	EAST	Cedar	Murray		
9:00 AM	10U	WEST	South Davis	Murray		
10:00 AM	14U	EAST	Park City	K. Finding Nemos		
10:00 AM	12U	WEST	South Davis	Olympus		
11:00 AM	14U	EAST	Olympus	Cedar		
11:00 AM	12U	WEST	Utah County	Park City		
12:00 PM	14U	EAST	Skyline	South Davis		
12:00 PM	12U	WEST	Murray	K. Riptide Rebels		
1:00 PM	14U	EAST	Utah County	Cedar		
1:00 PM	12U	WEST	K. Polo Turtles	Olympus		
2:00 PM	10U	WEST	Olympus	Murray		

Saturday, October 11

Time	Div.	Course	White	Dark	score	W-D
8:00 AM	14U	EAST	K. Finding Nemos	Skyline		
8:00 AM	12U	WEST	K. Polo Turtles	Utah County		
9:00 AM	14U	EAST	South Davis	Park City		
9:00 AM	10U	WEST	South Davis	K. Selfish Shellfish		
10:00 AM	14U	EAST	Olympus	K. Krusty Krabs		
11:00 AM	14U	EAST	South Davis	K. Riptide Rebels		
11:00 AM	10U	WEST	Park City	Utah County		
12:00 PM	14U	EAST	Skyline	Olympus		
12:00 PM	12U	WEST	Murray	Cache		
1:00 PM	12U	WEST	Park City	Olympus		
2:00 PM	10U	WEST	Olympus	K. Selfish Shellfish		

Saturday, October 18

Time	Div.	Course	White	Dark	score	W-D
8:00 AM	14U	MURRAY	Park City	Murray		
9:00 AM	12U	MURRAY	Park City	Murray		
10:30 AM	14U	MURRAY	Cache	Park City		
11:30 PM	12U	MURRAY	Cache	Park City		
1:00 PM	14U	MURRAY	Cache	Murray		
2:00 PM	12U	MURRAY	Cache	Murray		

Saturday, October 25

Time	Div.	Course	White	Dark	score	W-D
8:00 AM	14U	EAST	5th B	6th B		11th Place
8:00 AM	12U	WEST	4th B	5th B		9th Place
9:00 AM	14U	EAST	4th A	4th B		7th/8th Place
9:00 AM	12U	WEST	3rd A	3rd B		5th/6th Place
10:00 AM	14U	EAST	3rd A	3rd B		5th/6th Place
10:00 AM	12U	WEST	2nd A	2nd B		3rd/4th Place
11:00 AM	14U	EAST	5th A	8:00 AM winner		9th/10th Place
11:00 AM	12U	WEST	4th A	8:00 AM winner		7th/8th Place
12:00 PM	14U	Girls EAST	Bear River	K. Blobfish		1st/2nd Place
12:00 PM	10U	WEST	#5	#6		5th/6th Place
1:00 PM	14U	EAST	2nd A	2nd B		3rd/4th Place
1:00 PM	10U	WEST	#1	#2		1st/2nd Place
2:00 PM	14U	EAST	1st A	1st B		1st/2nd Place
2:00 PM	10U	WEST	#3	#4		3rd/4th Place
3:00 PM	12U	WEST	1st A	1st B		1st/2nd Place

COURSES

EAST Kearns 50 M Pool - lengthwise/middle course.
5624 S. Cougar Lane (4800 W.), Kearns, UT, 84118

WEST Kearns 50 M Pool - across west end (right side as you walk in)
5624 S. Cougar Lane (4800 W.), Kearns, UT, 84118

MURRAY Murray Park Center
202 E. Murray Park Ave, Murray, UT, 84107

Indoor Rec. Pool Schedule - Fall 2025

REVISED SEPTEMBER 9, 2025

effective Monday, Sept. 8 until further notice

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
5:00 AM	Adult Water Walking/Exercise	CLOSED	CLOSED				
6:00 AM	Adult Water Walking/Exercise Water Aerobics	CLOSED	CLOSED				
7:00 AM	Adult Water Walking/Exercise Private Lessons	Adult Group Lessons Adult Water Walking/Exercise Private Lessons	CLOSED				
8:00 AM	Water Aerobics (8:45 am) Adult Water Walking/Exercise	Water Aerobics (8:45 am) Adult Water Walking/Exercise Private Lessons	Water Aerobics (8:45 am) Adult Water Walking/Exercise	Water Aerobics (8:45 am) Adult Water Walking/Exercise Private Lessons	Water Aerobics (8:45 am) Adult Water Walking/Exercise Private Lessons	Adult Group Lessons Adult Water Walking/Exercise Private Lessons	CLOSED
9:00 AM	Water Aerobics Adult Water Walking/Exercise	Adult Group Lessons Adult Water Walking/Exercise Private Lessons	CLOSED				
10:00 AM	Children's Group Lessons Adult Water Walking/Exercise	Adult Water Walking/Exercise Water Aerobics	Children's Group Lessons Adult Water Walking/Exercise	Adult Water Walking/Exercise Water Aerobics	Adult Water Walking/Exercise	Children's Group Lessons Private Lessons Water Babies Class	CLOSED
11:00 AM	Children's Group Lessons Adult Water Walking/Exercise Private Lessons	Open Plunge Adult Water Walking/Exercise Private Lessons	Children's Group Lessons Adult Water Walking/Exercise Private Lessons	Open Plunge Adult Water Walking/Exercise Private Lessons	Adult Water Walking/Exercise Private Lessons	Children's Group Lessons Private Lessons Water Babies Class	CLOSED
12:00 PM	Children's Group Lessons Adult Water Walking/Exercise Private Lessons	Open Plunge Adult Water Walking/Exercise Private Lessons	Children's Group Lessons Adult Water Walking/Exercise Private Lessons	Open Plunge Adult Water Walking/Exercise Private Lessons	Adult Water Walking/Exercise Private Lessons	Open Plunge Private Lessons	Open Plunge Private Lessons
1:00 PM	Adult Water Walking/Exercise Private Lessons	Open Plunge Private Lessons	Open Plunge Private Lessons				
2:00 PM	Adult Water Walking/Exercise Private Lessons	Open Plunge Private Lessons	Open Plunge Private Lessons				
3:00 PM	Adult Water Walking/Exercise Private Lessons	Open Plunge Private Lessons	Open Plunge Private Lessons				
4:00 PM	Childrens Group Lessons Private Lessons	Open Plunge Private Lessons	Open Plunge Private Lessons				
5:00 PM	Childrens Group Lessons Private Lessons	CLOSED	CLOSED				
6:00 PM	Group Lessons (until 6:30) Private Lessons Open Plunge (6:30)	CLOSED	CLOSED				
7:00 PM	Open Plunge Private Lessons	CLOSED	CLOSED				
8:00 PM	Open Plunge (until 8:30) Water Aerobics (8:30) Private Lessons	CLOSED	CLOSED	CLOSED			
9:00 PM	Water Aerobics (until 9:15) Hot Tub (until 9:30)	CLOSED	CLOSED	CLOSED			

WATER AEROBICS WILL GENERALLY BE HELD ON THE EAST HALF OF THE POOL. WATER WALKERS AND OTHERS WILL NEED TO STAY ON THE WEST HALF.
THERE ARE TIMES THAT THE POOL WILL NOT BE AVAILABLE FOR WATER WALKING/EXERCISE.
THERE WILL ALSO BE TIMES WHEN THE CURRENT CANAL JETS WILL BE OFF OR ONLY HALF ON DURING SWIMMING LESSONS.

Collegiate Water Polo Association

Men's Rocky Mountain Division

Kearns Oquirrh Park Fitness Center
5624 S. Cougar Lane, Kearns, UT, 84118
collegiatewaterpolo.org

Saturday, October 18, 2025

8:00 AM	Colorado Mesa University	vs	University of Colorado "B"
9:00 AM	University of New Mexico	vs	Colorado State University
10:00 AM	Colorado School of Mines	vs	University of Colorado "A"
11:00 AM	University of Utah "B"	vs	University of Colorado "B"
12:00 PM	University of Utah "A"	vs	University of New Mexico
1:00 PM	Colorado State University	vs	University of Colorado "A"
2:00 PM	Colorado School of Mines	vs	University of Colorado "B"
3:00 PM	University of Utah "B"	vs	Colorado Mesa University
4:00 PM	University of Utah "A"	vs	Colorado State University
5:00 PM	University of New Mexico	vs	Colorado School of Mines
6:00 PM	University of Utah "B"	vs	University of Colorado "A"

Sunday, October 19, 2025

9:00 AM	University of New Mexico	vs	University of Colorado "B"
10:00 AM	University of Utah "A"	vs	University of Colorado "A"
11:00 AM	Colorado School of Mines	vs	Colorado Mesa University
12:00 PM	University of Utah "B"	vs	Colorado State University
1:00 PM	University of Utah "A"	vs	Colorado Mesa University

Executive Director

Board Report – September 2025

Kevin Schmidt



Bubble: We continue to work with MSD for the permit. There were some areas in the submission that had the incorrect building type and so those are being fixed in the paperwork and drawings.

Comp Pool: We had nice farewell events for the Comp Pool closure. We celebrated “Chalking up the good times” with the last water fitness classes on 9/4/25 and held final swim “races”, a drop in water polo game, open house and open plunge with the wibit on 9/6/25. People were invited to write on the walls, to share a memory or feelings, refreshments were served and old trophies were given out. We had news stories on Fox 13 and KSL. A temporary wall will be installed on 9/15/25 between indoor recreation pool and comp pool to prepare for the demo. We are still working with utility companies and MSD to finalize the permit.



McKinstry: We had meetings with McKinstry to discuss natural gas usage and options of when it might make sense to try and lock in a rate again.

Adjustable Climbing Wall: Grasshopper Climbing is building our wall. They started 9/5/25 and have made progress each day. We are anticipating completion next week.



Xeriscaping along Cougar Ln: Work has begun with the xeriscaping project. We are looking forward to that project being completed.



Harry Potter Movie at the pool: There was a good turn out with the Harry Potter movie at the pool on 8/30/25. We had trivia, activities and crafts in addition to the movie.

Chomper's Cardboard Boat Race: One of the most hilarious events was held 9/8/25 with Chomper's Cardboard Boat Race. People built boats out of cardboard and duct tape in an attempt to cross the 25 yds of the 50 meter pool. Fun was had by all.

URPA: I attended a Strategic Planning session for URPA on 8/21/25 and a Leadership Summit on 9/10/2025.

Chamber West: I have been attending Legislative Affairs meetings again.

Offices: We have made an agreement with the Olympic Oval to have use of the Clinic space for offices for the next year. During this year, I would like us to figure out what needs to be negotiated with the Olympic Legacy Foundation to make this space permanently ours. We will be moving people to various offices to create better collaboration. Some office spaces will be temporary while the office spaces in indoor rec are fixed.

Elections: The number of candidates for the two Board seats is now five.

Public Hearing: We are needing to have a Public Hearing for the Deannexation of the Taylorsville properties on or before October 15th, our next Board meeting.

Budget Working Meeting: Our October 15th meeting will include the working meeting to discuss the Budget. We need to determine our scheduling for that date.

Communications Report - Karissa:

Oquirrhrec.gov page views by month		Subscribers
April 2025	70,829	
May 2025	93,875	3202
June 2025	113,404	3,225
July 2025	106,731	3,249
August 2025	98,459	3,372

Facebook:

Month	Reach Total	Reach Organic	Reach Ad	Interactions	Followers (1000's)	Clicks
July	42,821	26,056	20,985	758	6,864	1,227
August	115,337	90,900	29,703	2,088	6,960	2,728

Instagram:

Month	Reach Total	Reach Organic	Reach Ad	Interactions	Followers (1000's)
July	6,370	1,730	4,569	512	1,451
August	4,061	1,967	2,273	462	1,456

Google:

Month	Overview	Calls	Directions	Website Clicks
July	12,947	1,850	4,768	6,329
August	8,173	1,376	2,345	4,452

Chomper's Current (Newsletter):

Month	Recipients	Delivery rate	Opened rate	Unique Clicks	Unsubscribes	Bounces
July	3,185	98.3%	44.9%	138	0	0
August	3,196	98.3%	44.8%	86	0	0

MINUTES FOR THE WORKING MEETING OF THE BOARD OF TRUSTEES
OF THE OQUIRRH RECREATION AND PARKS DISTRICT
WEDNESDAY AUGUST 20, 2025
ELEMENT EVENT CENTER
5658 S COUGAR LANE (4800 WEST),
KEARNS, UTAH

Present:

Jeff Monson, Chair
David Howick, Vice-Chair
Wade Wright, Trustee

Staff Present:

Kevin Schmidt, Executive Director
Danielle Norman, Controller
Chris Johnson, Accountant/HR Specialist
Brad Peercy, Aquatics Manager - Excused
Jacque Wardle, Recreation Manager
Sam Page, Operations Manager - Excused
Josh Lawrence, HR Manager - Excused
Kurt Warren, Facilities

Public Present:

Wes Fulton – Candidate for Board of Trustees
Christopher Kahl – Candidate for Board of Trustees
Christine Peasley – Candidate for the Board of Trustee

Jeff Monson called the meeting to order at 4:35 pm on August 20, 2025, at the Element Events Center. The Board of Trustees and management team are present. Chair Monson thanked those in attendance. He moved on to general discussion of agenda items.

Chair Monson asked about future agenda items. Trustee Wright asked that we add changes to Policy 1.27 Employee and Board Member Memberships.

Vice-Chair Howick asked about the Rec Center, Chair Monson stated he was working with Ms. Laurie Stringham and when he has information he will share with the Board.

Manager reports

Chair Monson stated they have written reports, but if any had questions for the managers they could ask them.

Chair Monson asked about the accident report, and if this many is typical in the summer months. There was a discussion on membership report and no questions on the HR report.

Chair Monson asked how the end of summer party for staff went, Mr. Schmidt explained that all went well. There was also discussion on recreation activities.

Chair Monson moved onto facilities report; Mr. Warren discussed maintenance that he and his crew have been working on. The Board asked several questions, Mr. Warren explained the repairs made.

Chair Monson thanked all staff for their participation in the Kearns Hometown days Parade.

Mr. Schmidt discussed the landscaping project along Cougar Lane. He stated that Mr. Warren had received three bids, presented the bid from J&J Landscaping, and asked that later in the regular meeting the Board approve that bid to proceed with the project. The Board and Staff discussed the landscaping project. They also discussed the McKinstry project as well. Mr. Warren explained what suggestions they have made so far.

Mr. Schmidt discussed various items from his manager's report. He discussed the air support structure and is working with MSD for the permit. He discussed the Comp Pool project moving forward and getting the contract approved for the demolition and the construction of the new pickleball courts. The Board and Mr. Schmidt discussed several points relating to the contract. Trustee Wright asked Mr. Schmidt to talk with legal counsel and Zwick to clarify some of wording in the contract.

Chair Monson adjourned the Working Meeting at 5:31 PM.

Date: _____

Jeff Monson – Chair

Date: _____

David Howick – Vice Chair

Date: _____

Wade Wright – Trustee

MINUTES FOR THE REGULAR MEETING OF THE BOARD OF TRUSTEES
OF THE OQUIRRH RECREATION AND PARKS DISTRICT
WEDNESDAY AUGUST 20, 2025
ELEMENT EVENT CENTER
5658 S COUGAR LANE (4800 WEST),
KEARNS, UTAH 84118

Present:

Jeff Monson, Chair
David Howick, Vice-Chair
Wade Wright, Trustee

Staff Present:

Kevin Schmidt, Executive Director
Danielle Norman, Controller
Chris Johnson, Accountant/HR Specialist
Kurt Warren, Facilities Manager

Public Present:

Wes Fulton – Candidate for Board of Trustees
Christine Peasley – Candidate for Board of Trustees
Christopher Kahl – Candidate for Board of Trustees

CALL TO ORDER

Chair Monson called the Regular Board Meeting to order at 5:36 p.m. Chair Monson made a few comments to those present.

Pledge of Allegiance

Citizens Comment

Chair Monson solicited public comments.

Chair Monson stated that they would move forward and discuss manager reports.

Executive Director Report

The conversation surrounding the Comp pool demolition and contract with Zwick was continued. Trustee Wright suggested approving the contract amount and authorizing Kevin and legal counsel to negotiate final changes. Trustee Wright also proposed, including a clause for potential bonding increases plus or minus 4% without further board approval.

Chair Monson and Trustee Wright discuss the implications of bonding increases and the need for board reapproval of the contract if significant changes occur.

Kevin Schmidt and Wade Wright discuss the importance of public awareness and the potential for a closing weekend event. Mr. Schmidt communicated to the board what the plan was for communication to the patrons and public for the upcoming demolition. Mr. Warren stated that on September 8, Zwick construction would begin the removal of trees and bushes surrounding the building. Demolition work on the building would not start till Friday the 17th, which is when the permit is anticipated being received. Further discussion on the logistics on the project was discussed.

Chair Monson asked about the climbing wall and if Mr. Schmidt had any updates on that. Mr. Schmidt reported that next week is when they should start bringing the components in and get started. He said they are still waiting on a couple of custom components to work around some existing ductwork. The date that they have told us that they are anticipating coming is August 26.

Mr. Schmidt commented on the Island Celebration and stated all went well, not as many participants as expected, but the movie attendance was the highest all summer. Other items were discussed from the directors' report.

Approval of Payables and Financials – Out-of-Order

Vice-Chair Howick moved to approve the working meeting minutes and regular board meeting minutes for July 17, 2025. Trustee Wright seconded the Motion. All Board members voted Aye. Motion passes.

Chair Monson, Aye

Vice Chair Howick, Aye

Trustee Wright, Aye

After review, Vice-Chair Howick made a motion to ratify August 6, 2025, payables in the amount of \$ 114,964.52. Trustee Wright seconded the motion. Motion carried unanimously: Motion Passes.

Chair Monson, Aye

Vice Chair Howick, Aye

Trustee Wright, Aye

After review, Trustee Wright made a motion to approve August 20, 2025, payables in the amount of \$ 208,283.56. Vice-Chair Howick seconded the motion. Motion carried unanimously: Motion passes.

Chair Monson, Aye

Vice Chair Howick, Aye

Trustee Wright, Aye

Ms. Norman discussed the July financials and stated we are in a very good spot at mid-year and we are on track for our expenses to be under budget at the end of the year. Ms. Norman discussed various other items on the financials.

Trustee Wright moved to approve July Financials. Vice-Chair Howick Seconded the motion. Motion carried unanimously: Motion passes.

Chair Monson, Aye
Vice Chair Howick, Aye
Trustee Wright, Aye

Capital Repair and Replacement Plan

Mr. Warren discussed several capital projects including ordering a new floor cleaning machine, finalizing the HVAC Control System training, and the mobile offices in the 50-meter pool. He then discussed the new UV system update in the indoor rec pool, and the timing of a similar update in the 50-meter pool. He discussed other items on the capital repair list.

Consideration and Recommendation to Approve Expenditures over \$60,000

After discussion Trustee Wright moved to approve the contracted amount with Zwick Construction in the amount of \$1,549,392.00 plus up to 4% of any other associated bonding fees and the documents A141-2014, A142 exhibit A, B, C, D, & E in substantially the form presented while authorizing the executive director and legal counsel to continue negotiating final changes to the documents, provided no revision materially increases the contract sum or increases the contract time without further Board approval. Chair Monson seconded the motion. Motion carried unanimously: Motion passes.

Chair Monson, Aye
Vice Chair Howick, Aye
Trustee Wright, Aye

After Board discussion, Trustee Wright moved to approve the cost of the J&J Landscaping contract in the amount of \$ 66,650.00 including the continued clarification that we provided on some of the items. Chair Monson seconded the motion. Motion carried unanimously: Motion passes.

Chair Monson, Aye
Vice Chair Howick, Aye
Trustee Wright, Aye

Chair Monson Thanked everyone for all your hard work and appreciated everything that you have done.

Chair Monson adjourns the meeting at 6:28 PM.

Next Regular Board Meeting Scheduled for September 17, 2025, at 4:30 PM

Date: _____

Jeff Monson – Chair

Date: _____

David Howick – Vice Chair

Date: _____

Wade Wright – Trustee

**OQUIRRH RECREATION & PARKS DISTRICT
PAYABLES AS OF:**

Wednesday, September 3, 2025

\$ 144,507.66

**OQUIRRH RECREATION & PARKS DISTRICT
PAYABLES AS OF:**

Wednesday, September 17, 2025

\$ 216,069.51



OQUIRRH RECREATION PARKS DISTRICT
(dba KEARNS OQUIRRH PARK FITNESS CENTER)

Balance Sheet

45

As of August 31, 2025

	Governmental Activities (Oval)	Business-type Activities (KOPFC)	Total
ASSETS			
Current Assets			
Checking/Savings	-	6,003,086	6,003,086
Budget Reserve		1,734,140	1,734,140
Accounts Receivable	-	219,288	219,288
Other Current Assets	-	565,592	565,592
Total Current Assets	-	8,522,106	8,522,106
Long Term Assets			
Capital Assets	41,234,687	32,490,244	73,724,931
Accumulated Depreciation	(30,625,403)	(19,852,491)	(50,477,894)
Long-term Lease Receivable		-	-
Other Assets		-	-
Total Long Term Assets	10,609,284	12,637,753	23,247,037
TOTAL ASSETS	10,609,284	21,159,860	31,769,144
LIABILITIES & EQUITY			
Liabilities			
Accounts Payable		122,692	122,692
Other Current Liabilities	-	688,417	688,417
Long Term Liabilities	-	1,559,468	3,041,237
Total Liabilities	-	2,370,577	2,370,577
Equity			
Retained Earnings	10,609,284	20,853,071	31,462,355
Net Income		(2,063,788)	(2,063,788)
Total Equity	10,609,284	18,789,283	29,398,567
TOTAL LIABILITIES & EQUITY	10,609,284	21,159,860	31,769,144



OQUIRRH RECREATION PARKS DISTRICT
(dba KEARNS OQUIRRH PARK FITNESS CENTER)
Budget v. Actual

August 2025

	August	Budget	% of Budget	January - August	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Income							
31000 Memberships	95,807	118,404	81%	756,576	872,703	87%	1,293,606
31500 Admissions	85,650	99,547	86%	568,353	654,962	87%	738,263
31700 Special Events Revenue	375	600	63%	11,515	8,500	135%	13,600
31800 Facility/Pool Rental	23,870	3,333	716%	139,142	151,846	92%	238,621
32000 Aquatics Revenue	57,093	56,320	101%	459,592	535,350	86%	683,810
33000 Recreation Revenue	60,800	55,280	110%	366,566	402,515	91%	526,234
34000 Marketing Revenue	-	-		-	-		
38000 Retail Sales	14	-		439	-		3,458
38900 Property Lease	41,341	1,382	2992%	50,731	11,053	459%	16,579
39000 Other Income	1,910	9,005	21%	162,262	31,343	518%	49,958
39020 Grants and Sponsorship	1,600	27,500	6%	4,200	41,250	10%	300,000
Total Income	368,461	371,371	99%	2,519,376	2,709,522	93%	3,864,129
Cost of Goods Sold							
44500 Cost of Sales	48,178	16,524	292%	138,715	137,870	101%	154,135
Total COGS	48,178	16,524	292%	138,715	137,870	101%	154,135
Gross Profit	320,283	354,847	90%	2,380,661	2,571,652	93%	3,709,994
Expense							
51000 Wage Exp - Admin	78,202	80,613	97%	473,894	473,892	100%	686,815
52000 Wage Exp - Aquatics	236,126	198,112	119%	1,107,460	1,038,233	107%	1,361,862
53000 Wage Exp - Recreation	49,542	51,868	96%	286,549	301,879	95%	473,707
54000 Wage Exp - Marketing	10,591	9,000	118%	31,028	39,300	79%	
55000 Wage Exp - Facilities	74,658	65,533	114%	424,186	431,066	98%	629,104
56000 Wage Exp - Operations	57,749	54,078	107%	303,486	277,055	110%	389,631
57000 Payroll Tax Exp	38,989	35,122	111%	190,461	195,934	97%	270,896
58000 Employee Benefits Exp	52,052	68,015	77%	457,331	471,223	97%	696,479
59901 Pension Benefit Exp	-	-		-	-	0%	(150,000)
61000 Payroll Exp	6,796	5,872	116%	46,645	43,998	106%	64,936
62000 Employee Development Exp	864	4,292	20%	22,990	24,818	93%	34,145
62400 Depreciation Exp	89,976	100,219	90%	718,165	744,609	96%	1,154,463
64000 Credit Card Merchant Fees	8,226	7,207	114%	63,179	57,654	110%	86,481
64100 Interest Exp	1,536	1,536	100%	12,507	12,291	102%	18,436
64200 Bad Debt Expense	-	-		875	-		-
64300 Tax Expense	-	-		-	-		
65000 Insurance Exp	16,731	15,700	107%	130,253	125,603	104%	188,405
69900 Board Discretionary Funds	-	42	0%	-	333	0%	500
69950 KATEC Expenses	2,099	9,005	23%	19,923	31,343	64%	49,958
69910 Election Exp	-	-		5,000	-		40,000

OQUIRRH RECREATION PARKS DISTRICT
(dba KEARNS OQUIRRH PARK FITNESS CENTER)
Budget v. Actual

	August	Budget	% of Budget	January - August	YTD Budget	% of Budget	Annual Budget
70000 Advertising and Promotion	273	2,233	12%	4,309	19,633	22%	24,020
71000 Printing Exp	-	50	0%	7,497	12,800	59%	16,200
72000 Postage Exp	-	-		1,654	1,600	103%	1,600
74500 Uniforms Exp	888	75	1183%	9,762	12,970	75%	20,580
74800 Permits/Licenses Exp	2,632	1,150	229%	12,552	11,361	110%	14,506
75000 Office Supplies	755	700	108%	5,035	6,060	83%	8,910
75100 Supplies Exp	4,179	2,180	192%	30,719	46,070	67%	69,190
75200 Equipment Exp	2,513	967	260%	24,272	32,804	74%	37,220
75250 Group Sales Rental Expense	-	-		253	-		-
75300 Computer Exp	16,886	11,855	142%	72,744	80,563	90%	111,294
75600 Employee Engagement/Recognition	975	4,275	23%	5,989	9,090	66%	14,950
75700 Special Events Exp	1,120	450	249%	8,151	37,400	22%	49,500
76000 Travel Exp	4,194	12,320	34%	28,421	36,309	78%	47,721
76100 Mileage Exp	748	451	166%	3,851	8,135	47%	11,531
76200 Team Fees	-	-		35,583	37,700	94%	46,550
78000 Memberships/Subscription Dues	855	200	427%	8,850	11,364	78%	15,958
79000 Sponsorship Expense	-	25,417	0%	-	28,333		30,000
92000 Professional Services	4,965	31,171	16%	150,201	265,937	56%	370,179
93000 Repairs and Maintenance	41,077	28,585	144%	187,062	219,472	85%	316,340
93200 Telephone/Internet/Television	3,196	2,337	137%	18,153	18,696	97%	28,044
93500 Chemicals Exp	4,166	3,878	107%	18,428	37,015	50%	59,740
94300 Utilities Exp	96,605	53,055	182%	346,393	336,011	103%	484,212
99000 Other Expense	-	-		2,020	-		
Total Expense	910,165	887,563	103%	5,275,832	5,538,555	95%	7,774,064
Net Ordinary Income/(Loss)	(589,882)	(532,716)	111%	(2,895,172)	(2,966,903)	98%	(4,064,070)
 Other Income/Expense							
Other Income							
30000 Property Tax Revenue	27,129	23,734	114%	417,793	466,856	89%	4,435,371
30100 Fee in Lieu (Motor Vehicle)	19,117	18,126	105%	156,105	155,888	100%	225,000
30200 Interest Income	28,906	25,306	114%	257,486	221,958	116%	329,041
Total Other Income	75,152	67,166	112%	831,384	844,701	98%	4,989,412
Other Expense							
99900 Property Taxes Disb to Others	-	-	0%	-	-	0%	350,000
Total Other Expense	-	-	0%	-	-	0%	350,000
Net Other Income/(Loss)	75,152	67,166	112%	831,384	844,701	98%	4,639,412
 Net Income/(Loss)	(514,730)	(465,550)	111%	(2,063,788)	(2,122,202)	97%	575,343



OQUIRRH RECREATION PARKS DISTRICT
(dba KEARNS OQUIRRH PARK FITNESS CENTER)
2025 Capital Repair and Replacement Plan

Department / Project Description	Date Put into Service	Anticipated Completion	2024 Budget Amt	2025 Budget Amt	Current/ Final Cost	(Loss)/ Savings	Status
2024 Projects							
Aquatics							
3M Diving Board Stand		September	\$15,000		\$13,778	\$ 1,222	In Progress
Lifeguard Chairs		December	\$5,000	\$5,000			Incomplete
Facilities							
Finalize Bubble Project		December	\$1,050,000	\$1,050,000	\$331,855	\$ 718,145	In Progress
Comp Wall Demo		December	\$481,188	\$550,000			Incomplete
Main Locker Room Air Handler		December	\$250,000	\$250,000			In Progress
Johnson Control HVAC control system		September	\$145,000		\$71,496	\$ 73,504	In Progress
Paint indoor rec pool area		October	\$72,550	\$72,550			In Progress
Pre-fab Aquatics offices		September	\$46,371		\$15,858	\$ 30,513	In Progress
Sauna Remodel	2/24/2025	February	\$43,618		\$49,794	\$ (6,177)	Complete
New Lockers for Locker rooms	3/18/2025	March	\$42,527		\$64,870	\$ (22,343)	Complete
VAV Boxes		September	\$38,500				In Progress
HVAC Engineering Study		September	\$15,000				In Progress
Heat Exchanger 50M Engineering		TBD	\$12,000				Incomplete
Staff Bathrooms	3/28/2025	March	\$10,000		\$8,819	\$ 1,181	Complete
Outdoor light bollards		October	\$4,000		\$3,319	\$ 681	In Progress
Refinish Hall Benches	3/28/2025	March	\$3,500		\$548	\$ 2,952	Complete
Chomper Statue	3/11/2025	March			\$13,439	\$ (13,439)	Complete
Operations							
Main lobby Phase 2		August	\$129,540		\$33,057	\$ 96,483	In Progress
Recreation							
Pickleball courts		December	\$450,000	\$600,000			Incomplete
2025 Projects							
Admin							
37 Titan Radios Model TR4X		N/A		\$15,850			No longer needed
Xeon file server		December		\$6,180			Incomplete
Aquatics							
100 Chaise Loungers		December		\$30,900			Incomplete
Thermal pool cover		December		\$25,000			Incomplete
2 Lane reels + freight		N/A		\$3,586			No longer needed
2 Touchpads	4/11/2025	April			\$2,865	\$ (2,865)	Complete
Facilities							
Floor Refinishing		December		\$250,000			Incomplete
Paint and repair dive tank structure		December		\$154,500			Incomplete
Repair Back Hallway floor		October		\$51,500			Incomplete
UV filtration systems on 1 pool	7/30/2025	July		\$42,230	\$29,527	\$ 12,703	Complete
2 sand filters		October		\$41,200	\$41,800	\$ (600)	In Progress
Roof on Mechanical Room		September		\$30,900	\$4,675	\$ 26,225	Incomplete
50 M Exhaust Fans (Roof)		December		\$22,489			Incomplete
Boiler - INTERACTIVE FOUNTAIN		October		\$20,600	\$540	\$ 20,060	In Progress
Paint basement, mezzanine, maint rooms		September		\$20,600			In Progress
Additional ducts for concessions	3/24/2025	March		\$18,000	\$17,170	\$ 830	Complete
4 ton AC unit for concessions	5/5/2025	May		\$15,500	\$13,096	\$ 2,404	Complete
Paint splash pad area (old fountain)		September		\$10,300			Incomplete
Paint HVAC Corrals		September		\$10,300			In Progress
Clark Focus autosubber and floor buffer		September		\$8,864			Incomplete
50 M Exhaust Fans (Wall)		December		\$7,210			In Progress
4 12' Permabrella tops		September		\$6,000			In Progress
Electrical for Server	2/5/2025	February		\$5,000	\$3,509	\$ 1,491	Complete
Kivac restroom cleaning machine		September		\$4,120			In Progress
Operations							
Cameras for Park	6/12/2025	June		\$21,630	\$20,480	\$ 1,150	Complete
Recreation							
Rock Wall 12x12'		September		\$65,000	\$29,583	\$ 35,417	In progress
Treadmill		September		\$7,557			Incomplete
Elliptical		September		\$6,612			Incomplete
Xride		September		\$5,300			Incomplete
Recumbent Cycle	3/21/2025	March		\$3,532	\$3,744	\$ (212)	Complete
2 Rowers	3/21/2025	March		\$2,510	\$2,660	\$ (150)	Complete
Ab Machine	2/6/2025	February		\$3,671	\$3,671	\$ (3,671)	Complete
			\$3,661,364	\$3,440,520	\$776,481		

Oquirrh Recreation and Parks District

Schedule for 2026 budget preparation

Aug 15	Blank budget templates sent to managers
Sep 22	First draft (v1) submitted by managers
Sep 29 - Oct 2	Director and Controller meet with each manager to review budget request (includes capital repair and replacement schedule.)
Oct 3	All v2 budget revisions submitted by managers.
Oct 8	Budget provided to Board.
Oct 12	Deadline for Board to submit questions
Oct 15	Special Board Meeting held to discuss tentative budget.
Oct 31	All v3 budget revisions submitted by managers.
Nov 5	Budget provided to Board.
Nov 9	Deadline for Board to submit questions
Nov 12	Tentative budget presented and tentatively approved at regular Board Meeting, with public hearing date set for Dec 17th.
Dec 5	All vF budget revisions submitted by managers.
Dec 10	Budget provided to Board.
Dec 10	Last day the hearing ad may be published for a Dec 17th meeting. (At least 7 days before hearing date, may be posted in 3 public locations if no paper available. 17B-1-609).
Dec 10 - Dec 17	Copies of tentative budget available at the front desk (17B-1-608).
Dec 14	Deadline for Board to submit questions
Dec 17	Budget hearing before regular board meeting - Adoption of final budget (17B-1-610) Budget resolution needed in minutes.
Dec 19	Provide department budget packets to managers.
Dec 31	Submit final budget to state auditor. No more than 30 days after adoption, 17B-1-614 & 615