

Juab High School

2025-2026 Program Fee Schedule/Spend Plan

Update: March 5, 2025

Program	Program Code	Fee Name	Revenue Code	Fee Amount
Speech and Debate				
Speech and Debate (Team)	1024	Participation	1745	\$50.00
Speech and Debate (Team)	1024	Tournament Fee	1745	\$40.00
Speech and Debate (Team)	1024	Clothing/Gear	1745	\$50.00
Speech and Debate (Team)	1024	Hotel	1410	\$50.00
Speech and Debate (Team)	1024	Meals	1745	\$280.00
Speech and Degate (Team)	1024	Travel Fees	1410	\$1,000.00
Total revenue:				\$470.00
Estimated fundraising:				\$0.00
Estimated total per student:				\$470.00
Total w/ National Qualifying				\$1,470.00

Drama				
*Drama	2290	Participation	1745	\$25.00
Drama	2290	Clothing/Gear	1745	\$20.00
Drama	2290	Convention	1745	\$95.00
Drama	2290	Hotel	1745	\$50.00
Drama	2290	Meals	1745	\$76.00
Total revenue:				\$266.00
Estimated fundraising:				\$0.00
Estimated total per student:				\$266.00

Student Government (SBO)				
*Student Government	3362	Clothing/Gear	1745	\$300.00
*Student Government	3362	Registration Fee	1745	\$300.00
Total revenue:				\$600.00
Estimated fundraising:				\$0.00
Estimated total per student:				\$600.00

Choir				
Choir	2260	Participation	1743	\$30.00
Choir	2260	Clothing/Gear	1743	\$20.00
Concert Choir	2260	Clothing/Gear	1743	\$150.00
Madrigals	2260	Clothing/Gear	1743	\$150.00
Choir	2260	Registration Fee	1747	\$95.00
Choir	2260	Registration Fee	1747	\$125.00
Choir	2260	Registration Fee	1747	\$185.00
Choir	2260	Hotel	1410	\$100.00
Choir	2260	Meals	580	\$280.00
Total revenue:				\$1,135.00
Estimated fundraising:				\$400.00
Estimated total per student:				\$735.00

Instrumental Music - Band, Jazz Band, Percussion, Orchestra				
Instrumental Music	2250	Participation	1745	\$60.00
Instrumental Music	2250	Clothing/Gear	1745	\$20.00
Instrumental Music	2250	Equipment Fee	1745	\$120.00
Instrumental Music	2250	Registration Fee	1747	\$25.00
Instrumental Music	2250	Clothing/Gear	1745	\$150.00
Instrumental Music	2250	Registration Fees	1745	\$130.00
Instrumental Music	2250	Meals	1745	\$288.00
Total revenue:				\$793.00
Estimated fundraising:				\$100.00
Estimated total per student:				\$693.00

Expenditure Code	Estimated Expenditures	Actual Expenditures
890	\$50.00	
890	\$40.00	
615	\$50.00	
500	\$50.00	
890	\$280.00	
517/518	\$1,000.00	
Total Expenditure:	\$1,470.00	

Balance Forward:

610	\$25.00	
890	\$20.00	
800	\$95.00	
500	\$50.00	
890	\$76.00	
Total Expenditure:	\$266.00	

Balance Forward:

890	\$300.00	
517	\$300.00	
Total Expenditure:	\$600.00	0

Balance Forward:

890	\$30.00	
615	\$20.00	
739	\$150.00	
739	\$150.00	
890	\$95.00	
890	\$125.00	
518/890	\$185.00	
517	\$100.00	
580	\$280.00	
Total Expenditure:	\$1,135.00	

Balance Forward:

890	\$60.00	
615	\$20.00	
730	\$120.00	
518	\$25.00	
739	\$150.00	
800	\$130.00	
890	\$288.00	
Total Expenditure:	\$793.00	

Balance Forward:

Expense Summary (Spend Plan)	*Itemized Descriptions/Additional Information
Pay to Play	Entry fees, officials
Tournament Registration Fees	1 speech event, 1 debate event
Specialty Clothing	Hoodie
Hotel Fee	Tournament (TBD)
Meals	5 breakfasts, 9 lunches, 14 dinners
Transportation, flights, hotel	Nationals (If qualifying)

Pay to Play	Equipment, fees
Specialty Clothing	Cast T-Shirt *per show
Convention	UTA Convention (at a state college TBD)
Hotel	Convention Stay (only if needed)
Meals	1 breakfast, 4 lunches, 3 dinners

Specialty Clothing	SBO cardigan (Previously cardigan, hoodie, and t-shirt)
Registration Fee/Camp	SBO Summer Camp registration

Pay to Play	Entry Fees, Adjudicators
Specialty Clothing	T-shirt
Specialty Clothing	Mens /Women's Concert Choir attire
Specialty Clothing	Mens/Women's Madrigals Choir attire
Utah Honor Choir Entry Fee	Qualifying event
All State Chorus	Qualifying event
Entry Fees	St. George Tour \$75, SJU Clinic \$10, Music in the Park \$100,
Hotel	St. George Tour - Hotel
Meals	

Pay to Play	Equipment, entry fees
Specialty Clothing	T-shirt
Instrument Rental and Up Keep equipment- school year and summer	As needed
Honor Band or Honor Orchestra	Qualifying event
Specialty Clothing	Conncert attire
Event registration fee	i.e. Utah Symphony, BYU, Snow College, Festival in the Park - Lagoon, Bryce Canyon experience
Meals	15 lunches, 14 dinners

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Program	Program Code	Fee Name	Revenue Code	Fee Amount	Expenditure Code	Estimated Expenditures	Actual Expenditures	Expense Summary (Spend Plan)	*Itemized Descriptions/Additional Information
National Honor Society					890	\$10.00		Membership Dues	NHS Dues
National Honor Society	3327	Participation	1747	\$10.00	615	\$75.00		Specialty Clothing	T-shirt \$20 and/or Hoodie \$50
National Honor Society	3327	Clothing/Gear	1747	\$75.00	Total Expenditure:				
		Total revenue:		\$85.00	Balance Forward:				
		Estimated fundraising:		\$50.00					
		Estimated total per student:		\$35.00					
Clubs					610	\$10.00		Club Fee - General supplies	Curricular Clubs i.e. Science, Writing, Gaming, Art, World Languages
Curricular Clubs		Supplies/Materials	1747	\$10.00	615	\$25.00		Speciality Clothing	T-Shirt or Hoodie
Curricular Clubs		Clothing/Gear	1747	\$25.00	Total Expenditure:	\$35.00			
		Total revenue:		\$35.00	Balance Forward:				
		Estimated fundraising:		\$0.00					
		Estimated total per student:		\$35.00					
FBLA					890	\$15.00		Membership Dues	National Membership Dues
FBLA	3320	Participation	1745	\$15.00	615	\$25.00		Speciality Clothing	Hoodie
FBLA	3320	Clothing/Gear	1745	\$25.00	890	\$132.00		Registration Fees	Leadership Conf. \$55, Region Comp. \$27, State Comp. \$50
FBLA	3320	Registration	1745	\$132.00	517	\$50.00		Hotel	Overnight comp.
FBLA	3320	Travel	1747	\$50.00	890	\$48.00		Meals	3 lunches, 2 dinners
FBLA	3320	Meals	1745	\$48.00	517	\$1,300.00		Qualifying Event	National Leadership Conference \$1300
FBLA	3320	Travel	1747	\$1,300.00	Total Expenditure:	\$1,570.00			
		Total revenue:		\$270.00	Balance Forward:				
		Estimated fundraising:		\$50.00					
		Estimated total per student:		\$220.00					
		Total w/ National Qualifying		\$1,520.00					
FFA					890	\$40.00		Membership Dues	
FFA	3325	Participation	1745	\$40.00	615	\$145.00		Specialty Clothing	FFA Chapter Jacket \$70, Contest Clothing \$30, Chapter Hoodie \$45,
FFA	3325	Clothing/Gear	1745	\$145.00	890	\$425.00		Registration Fees	State Contest Dues \$70, State Convention Dues \$90, Area Leadership Conf. \$40, Summer Tour \$25, Chapter Leadership Training \$50, Livestock Judging Clinic \$100 Officer Retreat \$50
FFA	3325	Registration	1745	\$425.00	890	\$464.00		Meals	4 breakfasts, 27 lunches, 18 dinners
FFA	3325	Meals	1745	\$464.00	517	\$1,200.00		National Convention	Qualifying Event
FFA	3325	Travel	1747	\$1,200.00	517	\$700.00		National Western Round-up Contest	
FFA	3325	Travel	1747	\$1,200.00	Total Expenditure:	\$2,974.00			
		Total revenue:		\$3,474.00	Balance Forward:				
		Estimated fundraising:		\$0.00					
		Estimated total per student:		\$3,474.00					
		Total w/ National Qualifying		\$4,674.00					
FCCLA					890	\$15.00		Membership Dues	
FCCLA	3330	Participation	1745	\$15.00	890	\$155.00		Conference Registrations	Fall Conf. \$60, Region Conf. \$30, State Conf. \$65
FCCLA	3330	Registration	1745	\$155.00	517	\$1,400.00		National Conference	Qualifying Event
FCCLA	3330	Registration	1747	\$1,400.00	Total Expenditure:	\$170.00			
		Total revenue:		\$170.00	Balance Forward:				
		Estimated fundraising:		\$0.00					
		Estimated total per student:		\$160.00					
		Total w/ National Qualifying		\$1,545.00					