

## Juab High School

### 2025-2026 Athletics Fee Schedule/Spend Plan

\*Extra curricular

Program Code	Fee Name	Revenue Code	Fee Amount
Cheerleading-2425	Participation	1747	\$60.00
	Clothing/Gear	1747	\$1,032.00
	Supplies/Materials	1747	0
	Equipment	1747	\$0.00
	Registration Fees	1747	\$410.00
	Travel Fees	1410	\$0.00
	Meals	1747	\$288.00
	USA Qualifiers in Utah	1747	\$500.00
	USA Nationals	1747	\$2,000.00
	Other Program Fees		\$0.00
	<b>Total revenue:</b>	<b>\$4,290.00</b>	
	<b>Estimated fundraising:</b>	<b>\$0.00</b>	
	<b>Estimated total per student:</b>	<b>\$4,290.00</b>	

Expenditure Code	Estimated Expenditure	Actual Expenditure
730	\$60.00	
739	\$1,032.00	
610	\$0.00	
730	\$0.00	
517	\$410.00	
517/518	\$0.00	
890	\$288.00	
	\$500.00	
	\$2,000.00	
	\$0.00	
<b>Total Expenditure:</b>	<b>\$4,290.00</b>	

Expense Summary (Spend Plan)	*Itemized Descriptions/Additional Information
Pay to Play	Equipment, fees
Speciality Clothing	Comp uni top \$85, 2-color WASP \$20, Wasp on Back \$20, Corn uni bottom \$85, Shell burgandy top \$85, JHS \$20, skirt burgandy \$70, shell burgandy \$85, Juab white \$25, uni bottom burgandy \$65, Vneck white \$30, Vneck burgandy \$30, blk spans \$20, crimson spans \$20, shoes \$119, Warm up jacket \$50, embroidery jacket \$35, warm up pant \$40, leggings \$25, screen printing \$10, 3 sets bows \$45, socks \$15, poms \$33.
Consumables under \$1000.	
Equipment over \$1000.	
Camp/Tournament Fees	UCA Camp Provo Marriot Convention Center \$410
Transportation/Hotel	
Meals	36 dinner
USA Qualifiers	held in Utah; determines participation in USA Nationals
USA Nationals	pending qualification

\*NOTE Fundraising - Cheer fundraising covers other program events, fees, clothing i.e. day wear warmups - jackets, pants, shirts, comp signs, competition fees for region and state, good luck posters for all JHS teams, team dinners, treats, gifts, backpacks, senior night posters, yard signs, gifts, senior and team vinyl banners, end of year banquet, plaques, trophies, building rentals, speakers, parade supplies, pictures, comp routine choreography, comp music, stunt clinic, summer party rentals.

Stunt-2425	Participation	1747	\$60.00
	Clothing/Gear	1747	\$620.00
	Supplies/Materials	1747	\$0.00
	Equipment	1747	\$0.00
	Registration Fees	1747	\$430.00
	Travel Fees	1410	\$0.00
	Meals	1747	\$288.00
	USA Qualifiers in Utah	1747	\$500.00
	USA Nationals	1747	\$2,000.00
	Other Program Fees		\$0.00
	<b>Total revenue:</b>	<b>\$3,898.00</b>	
	<b>Estimated fundraising:</b>	<b>\$0.00</b>	
	<b>Estimated total per student:</b>	<b>\$3,898.00</b>	

730	\$60.00	
739	\$620.00	
610		
730		
517	\$430.00	
517/518		
890	\$288.00	
	\$500.00	
	\$2,000.00	
	\$0.00	
<b>Total Expenditure:</b>	<b>\$3,898.00</b>	

Pay to Play	Equipment, fees
Speciality Clothing	Warm up jacket \$50, embroidery jacket \$35, warm up pant \$40, leggings \$25, screen printing \$10, 2 uni top \$170, blk shirt \$20, WASP \$15, blk shorts \$25, white shorts \$20, JHS \$10, burgandy shorts \$25, Burgandy shirt \$20, JUAB \$10, white shorts \$25, shoes \$120
Consumables under \$1000.	
Equipment over \$1000.	
Camp/Tournament Fees	UCA Camp Provo Marriot Convention Center \$430
Transportation/Hotel	
Meals	36 dinners
USA Qualifiers	held in Utah; determines participation in USA Nationals
USA Nationals	pending qualification

Drill Team-2435	Participation	1747	\$60.00
	Clothing/Gear	1747	\$875.00
	Supplies/Materials	1747	
	Equipment	1747	
	Registration Fees	1747	\$435.00
	Travel Fees	1410	\$110.00
	Meals	1747	\$100.00
	Other Program Fees		
	<b>Total revenue:</b>	<b>\$1,580.00</b>	
	<b>Estimated fundraising:</b>	<b>\$150.00</b>	
	<b>Estimated total per student:</b>	<b>\$1,430.00</b>	

730	\$60.00	
739	\$875.00	
610		
730		
517	\$435.00	
517/518	\$110.00	
890	\$100.00	
<b>Total Expenditure:</b>	<b>\$1,580.00</b>	

Pay to Play	Equipment, entry fees, officials
Speciality Clothing	2-3 Dance tops \$125, Gores \$80, pants \$60, tights \$35, 2 short sleeves \$50, 2 long sleeves \$65, hoodie/jacket \$50, backpack \$85, warm up jacket \$100, warm up pants \$100, team shoes \$125
Consumables under \$1000.	
Equipment over \$1000.	
Camp/Tournament Fees	Summer camp \$200, Comp. fees \$60, Officer Leadership Camp \$100, Technique Camp \$75.
Transportation/Hotel	Hotel @ Summer Camp and Competition \$110.
Meals	1 Breakfast, 4 Lunches, 5 Dinners

Baseball-2315	Participation	1747	\$60.00
	Clothing/Gear	1747	\$220.00
	Supplies/Materials	1747	\$25.00
	Equipment	1747	
	Registration Fees	1747	\$50.00

730	\$60.00	
739	\$220.00	
610	\$25.00	
730		
890	\$50.00	

Pay to Play	Equipment, entry fees, camp fees, summer ball, officials
Speciality Clothing	Hats \$50, belts, socks, and stirrups \$20, Hoodie and Warm ups \$75, shorts \$40, shirts \$40
Consumables under \$1000.	Baseballs
Equipment over \$1000.	
Camp/Tournament Fees	2 - St. George Tournaments,

\*NOTE Fundraising - Dance, technicians, photography, choreography, banners/trophies, parade music Dj, team melas, snacks, gifts, speakers, building rentals, props, costumes, music edits, competition fees, team banquets.

## Juab High School

### 2025-2026 Athletics Fee Schedule/Spend Plan

\*Extra curricular

Program Code	Fee Name	Revenue Code	Fee Amount
	Travel Fees	1410	\$180.00
	Meals	1747	\$244.00
	Other Program Fees		
			<b>Total revenue: \$779.00</b>
			<b>Estimated fundraising: \$0.00</b>
			<b>Estimated total per student: \$779.00</b>

Expenditure Code	Estimated Expenditure	Actual Expenditure
517/518	\$180.00	
890	\$244.00	
		<b>Total Expenditure: \$779.00</b>

Balance Forward:

Boys Basketball-2320	Participation	1747	\$60.00
	Clothing/Gear	1747	\$310.00
	Supplies/Materials	1747	\$80.00
	Equipment	1747	\$0.00
	Registration Fees	1747	\$980.00
	Travel Fees	1410	\$100.00
	Meals	1747	\$234.00
			<b>Total revenue: \$1,764.00</b>
			<b>Estimated fundraising: \$50.00</b>
			<b>Estimated total per student: \$1,714.00</b>

730	\$60.00	
739	\$310.00	
610	\$80.00	
890	\$0.00	
517	\$980.00	
517/518	\$100.00	
890	\$234.00	
		<b>Total Expenditure: \$1,764.00</b>

Balance Forward:

Girls Basketball-2420	Participation	1747	\$60.00
	Clothing/Gear	1747	\$220.00
	Supplies/Materials	1747	\$35.00
	Equipment	1747	\$0.00
	Registration Fees	1747	\$430.00
	Travel Fees	1410	\$150.00
	Meals	1747	\$224.00
	Other Program Fees		\$0.00
			<b>Total revenue: \$1,119.00</b>
			<b>Estimated fundraising: \$200.00</b>
			<b>Estimated total per student: \$919.00</b>

730	\$60.00	
739	\$220.00	
610	\$35.00	
730	\$0.00	
517/890	\$430.00	
517/518	\$150.00	
890	\$224.00	
	\$0.00	
		<b>Total Expenditure: \$1,119.00</b>

Balance Forward:

Football-3688	Participation	1747	\$75.00
	Clothing/Gear	1747	\$275.00
	Supplies/Materials	1747	\$30.00
	Equipment	1747	\$0.00
	Registration Fees	1747	\$135.00
	Travel Fees	1410	\$0.00
	Meals	1747	\$120.00
	Other Program Fees		\$0.00
			<b>Total revenue: \$635.00</b>
			<b>Estimated fundraising: \$275.00</b>
			<b>Estimated total per student: \$360.00</b>

890/730	\$75.00	
739	\$275.00	
730	\$30.00	
890	\$0.00	
517	\$135.00	
517/518	\$0.00	
890	\$120.00	
	\$0.00	
		<b>Total Expenditure: \$635.00</b>

Balance Forward:

Boys Golf-2345	Participation	1747	\$70.00
	Clothing/Gear	1747	\$220.00
	Supplies/Materials	1747	\$150.00
	Equipment	1747	\$0.00
	Registration Fees	1747	\$155.00
	Travel Fees	1410	\$100.00
	Meals	1747	\$160.00
	Other Program Fees	1410	\$15.00
			<b>Total revenue: \$870.00</b>
			<b>Estimated fundraising: \$20.00</b>
			<b>Estimated total per student: \$850.00</b>

730	\$70.00	
739	\$220.00	
730	\$150.00	
890	\$0.00	
517	\$155.00	
517/518	\$100.00	
890	\$160.00	
517	\$15.00	
		<b>Total Expenditure: \$870.00</b>

Balance Forward:

Expense Summary (Spend Plan)	*Itemized Descriptions/Additional Information
Transportation/Hotel	2 - St. George Tournaments
Meals	Meals 2 breakfast, 6 lunch, 15 dinner

Pay to Play	Equipment, entry fees, camp fees, officials
Specialty Clothing	Travel gear top \$90, pants \$90, shirt \$50, shorts (2) \$40, Practice Gear \$40
Consumables under \$1000.	Hudl, Officials @ Summer Games
Equipment over \$1000.	
Camp/Tournament Fees	Mesa/Dixie camp \$400, UVU \$200, Payson \$50, Manti \$30, Summer Games \$90, West Lake \$40, Central Utah Preview \$40, Manti 14 \$40, Juan Diego \$30, Manti F/S \$30, South Sevier \$30.
Transportation/Hotel	Summer Games \$50, Hotel \$50 (TBD)
Meals	4 lunch, 16 dinner, \$10 End of Year Banquet

Pay to Play	Officials, Equipment, Program Expenses
Specialty Clothing	Travel Gear Top \$75, Travel Gear Bottom \$75, Practice Jersey \$35, T-shirt \$35
Consumables under \$1000.	Hudl
Equipment over \$1000.	
Registration Fees	Summer camp \$400, tournament fees \$30
Transportation/Hotel	Hotel \$100, Summer Travel \$50
Meals	Meals 4 breakfast, 6 lunch, 12 dinner

Pay to Play	Equipment, entry fees, camp fees, officials
Specialty Clothing	Senior jersey \$90, jacket \$60, Sweats \$60, Shirt \$15, Shorts \$30, Game Socks \$20
Consumables under \$1000.	Hudl Fee
Equipment over \$1000.	
Camp/Tournament Fees	5 Star \$30, Ute Shoot \$30, Unity Camp \$15, Wasatch 7 on 7 \$30, BYU 7 on 7 \$30
Transportation/Hotel	
Meals	Meals 10 dinner

Pay to Play	Equipment, greens fee, camp fees
Specialty Clothing	Jacket \$80, Shirt \$80, Hat \$40, socks \$20
Consumables under \$1000.	Golf balls \$50, range balls \$50, round snacks \$50
Equipment over \$1000.	
Camp/Tournament Fees	Greens fee \$100, JV Tournament \$30, State Site Practice Round \$25
Transportation/Hotel	Hotel (Region Play, Canyon View, State Practice round)
Meals	Meals 3 breakfast, 2 lunch, 10 dinner
Other	Bus driver per diem

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\*Extra curricular

Program Code	Fee Name	Revenue Code	Fee Amount
Girls Golf-2445	Participation	1747	\$70.00
	Clothing/Gear	1747	\$290.00
	Supplies/Materials	1747	\$0.00
	Equipment	1747	\$0.00
	Registration Fees	1747	\$100.00
	Travel Fees	1410	\$100.00
	Meals	1747	\$128.00
	Other Program Fees		\$0.00
			<b>Total revenue: \$688.00</b>
			<b>Estimated fundraising: \$50.00</b>
			<b>Estimated total per student: \$638.00</b>

Expenditure Code	Estimated Expenditure	Actual Expenditure
730	\$70.00	
739	\$290.00	
730	\$0.00	
890	\$0.00	
517	\$100.00	
517/518	\$100.00	
890	\$128.00	
	\$0.00	
		<b>Total Expenditure: \$688.00</b>

Balance Forward:

Program Code	Fee Name	Revenue Code	Fee Amount
Track-2375	Participation	1747	\$60.00
	Clothing/Gear	1747	\$0.00
	Supplies/Materials	1747	\$0.00
	Equipment	1747	\$0.00
	Entry Fees	1747	\$25.00
	Travel Fees	1410	\$50.00
	Meals	1747	\$344.00
	Other Program Fees		\$0.00
			<b>Total revenue: \$479.00</b>
			<b>Estimated fundraising: \$10.00</b>
			<b>Estimated total per student: \$469.00</b>

Expenditure Code	Estimated Expenditure	Actual Expenditure
730/610	\$60.00	
739	\$0.00	
730	\$0.00	
890	\$0.00	
517	\$25.00	
517/518	\$50.00	
890	\$344.00	
	\$0.00	
		<b>Total Expenditure: \$479.00</b>

Balance Forward:

Program Code	Fee Name	Revenue Code	Fee Amount
Boys Wrestling-2385	Participation	1747	\$60.00
	Clothing/Gear	1747	\$300.00
	Supplies/Materials	1747	\$0.00
	Equipment	1747	\$0.00
	Registration Fees	1747	\$50.00
	Travel Fees	1410	\$105.00
	Meals	1747	\$312.00
	Other Program Fees	1747	\$10.00
	Travel Fees	1410	\$254.00
			<b>Total revenue: \$837.00</b>
			<b>Estimated fundraising: \$350.00</b>
			<b>Estimated total per student: \$723.00</b>
			<b>Estimated total If team goes to Reno Nevada: \$977.00</b>

Expenditure Code	Estimated Expenditure	Actual Expenditure
890	\$60.00	
739	\$300.00	
610	\$0.00	
730	\$0.00	
517	\$50.00	
517/518	\$105.00	
890	\$312.00	
610	\$10.00	
517	\$254.00	
		<b>Total Expenditure: \$1,091.00</b>

Balance Forward:

Program Code	Fee Name	Revenue Code	Fee Amount
Girls Wrestling-1284	Participation	1747	\$60.00
	Clothing/Gear	1747	\$300.00
	Supplies/Materials	1747	\$0.00
	Equipment	1747	\$0.00
	Registration Fees	1747	\$90.00
	Travel Fees	1410	\$245.00
	Meals	1747	\$368.00
	Other Program Fees	1747	\$10.00
			<b>Total revenue: \$1,073.00</b>
			<b>Estimated fundraising: \$50.00</b>
			<b>Estimated total per student: \$1,023.00</b>

Expenditure Code	Estimated Expenditure	Actual Expenditure
890	\$60.00	
739	\$300.00	
610	\$0.00	
730	\$0.00	
517	\$90.00	
517/518	\$245.00	
890	\$368.00	
610	\$10.00	
		<b>Total Expenditure: \$1,073.00</b>

Balance Forward:

Program Code	Fee Name	Revenue Code	Fee Amount
Cross Country-2330	Participation	1747	\$60.00
	Clothing/Gear	1747	\$100.00
	Supplies/Materials	1747	\$0.00
	Equipment	1747	\$0.00
	Registration Fees	1747	\$15.00
	Travel Fees	1410	\$0.00
	Meals	1747	\$120.00

Expenditure Code	Estimated Expenditure	Actual Expenditure
890	\$60.00	
739	\$100.00	
610	\$0.00	
730	\$0.00	
517	\$15.00	
517/518	\$0.00	
890	\$120.00	

Expense Summary (Spend Plan)	*Itemized Descriptions/Additional Information
Pay to Play	Equipment, entry fees, camp fees, officials
Specialty Clothing	Jacket \$80, Pants \$80, Shorts \$50, Shirt \$60, Visor \$20
Consumables under \$1000.	
Equipment over \$1000.	
Camp/Tournament Fees	Green Fees @ various courses
Transportation/Hotel	Hotel PGA Tournament
Meals	Meals 1 lunch, 10 dinner
Fees	

Expense Summary (Spend Plan)	*Itemized Descriptions/Additional Information
Pay to Play	Equipment, officials, technology, paint, tape, string
Specialty Clothing	
Consumables under \$1000.	
Equipment over \$1000.	
Camp/Tournament Fees	Carbon, Maplemountain, Cedar Valley, American Fork, BYU \$20 *# of athletes vary on each meet
Transportation/Hotel	Region Meet (TBA)
Meals	8 breakfast, 13 lunch, 12 dinner

Expense Summary (Spend Plan)	*Itemized Descriptions/Additional Information
Pay to Play	Equipment, entry fees, camp fees, officials
Specialty Clothing	Shirt \$20, sweatshirt \$50, shorts \$50, warmup tops \$90, warmup bottoms \$90
Consumables under \$1000.	
Equipment over \$1000.	
Camp/Tournament Fees	Vernal, Richfield, Herriman, Mt. Crest
Transportation/Hotel	Vernal, Richfield, Herriman, Mt. Crest
Meals	5 breakfast, 13 lunch, 14 dinner
Other	Hydration Test
Reno Nevada	Hotel \$150, Meals \$84, Transportation Rental \$20

Expense Summary (Spend Plan)	*Itemized Descriptions/Additional Information
Pay to Play	Equipment, entry fees, camp fees, officials
Specialty Clothing	Shirt \$20, sweatshirt \$50, shorts \$50, warmup tops \$90, warmup bottoms \$90
Consumables under \$1000.	
Equipment over \$1000.	
Camp/Tournament Fees	Farmington, St. George, Vernal, Idaho or Nevada
Transportation/Hotel	Farmington, St. George, Vernal, Idaho or Nevada
Meals	7 breakfast, 15 lunch, 16 dinner
Other	Hydration Test

Expense Summary (Spend Plan)	*Itemized Descriptions/Additional Information
Pay to Play	Equipment, entry fees, camps fee, officials
Specialty Clothing	Shirt \$40, hoodie \$60
Consumables under \$1000.	
Equipment over \$1000.	
Camp/Tournament Fees	Entry fees \$15
Transportation/Hotel	
Meals	4 breakfast, 5 lunch, 4 dinner

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Program Code	Fee Name	Revenue Code	Fee Amount
	Other Program Fees	1410	\$0.00
			<b>Total revenue:</b> <b>\$295.00</b>
			<b>Estimated fundraising:</b> <b>\$0.00</b>
			<b>Estimated total per student:</b> <b>\$295.00</b>

Girls Volleyball-2480	Participation	1747	\$60.00
	Clothing/Gear	1747	\$235.00
	Supplies/Materials	1747	\$30.00
	Equipment	1747	\$0.00
	Registration Fees	1747	\$440.00
	Travel Fees	1410	\$0.00
	Meals	1747	\$320.00
	Other Program Fees	1410	\$10.00
			<b>Total revenue:</b> <b>\$1,095.00</b>
			<b>Estimated fundraising:</b> <b>\$235.00</b>
			<b>Estimated total per student:</b> <b>\$860.00</b>

Boys Volleyball-	Participation	1747	\$60.00
	Clothing/Gear	1747	\$235.00
	Supplies/Materials	1747	\$30.00
	Equipment	1747	\$0.00
	Registration Fees	1747	\$440.00
	Travel Fees	1410	\$0.00
	Meals	1747	\$320.00
	Other Program Fees	1410	\$10.00
			<b>Total revenue:</b> <b>\$1,095.00</b>
			<b>Estimated fundraising:</b> <b>\$0.00</b>
			<b>Estimated total per student:</b> <b>\$1,095.00</b>

Softball-2460	Participation	1747	\$60.00
	Clothing/Gear	1747	\$354.00
	Supplies/Materials	1747	\$45.00
	Equipment	1747	\$0.00
	Registration Fees	1747	\$105.00
	Travel Fees	1410	\$100.00
	Meals	1747	\$156.00
	Other Program Fees		\$0.00
			<b>Total revenue:</b> <b>\$820.00</b>
			<b>Estimated fundraising:</b> <b>\$50.00</b>
			<b>Estimated total per student:</b> <b>\$770.00</b>

Boys Soccer-1048	Participation	1747	\$60.00
	Clothing/Gear	1747	\$215.00
	Supplies/Materials	1747	\$0.00
	Equipment	1747	\$0.00
	Registration Fees	1747	\$75.00
	Travel Fees	1410	\$80.00
	Meals	1747	\$132.00
	Other Program Fees	1410	\$10.00
			<b>Total revenue:</b> <b>\$572.00</b>
			<b>Estimated fundraising:</b> <b>\$35.00</b>
			<b>Estimated total per student:</b> <b>\$537.00</b>

Girls Soccer-1094	Participation	1747	\$60.00
	Clothing/Gear	1747	\$285.00

Expenditure Code	Estimated Expenditure	Actual Expenditure
610	\$0.00	
Total Expenditure:	<b>\$295.00</b>	

Balance Forward:

Expense Summary (Spend Plan)	*Itemized Descriptions/Additional Information
Other	Hydration test

730	\$60.00	
739	\$235.00	
610	\$30.00	
730	\$0.00	
517	\$44.00	
517/518	\$0.00	
890	\$320.00	
517	\$10.00	
Total Expenditure:	<b>\$1,095.00</b>	

Balance Forward:

Pay to Play	<i>Pay to play, equipment, entry fees, camps fees, officials</i>
Speciality Clothing	<i>Backpack \$60, Spirit Pack \$175 (Sweats, Warmup Pants, Shirt, Play Card)</i>
Consumables under \$1000.	<i>Hudl</i>
Equipment over \$1000.	
Camp/Tournament Fees	<i>SVC camp \$175, Summer skills camp \$155, Tournament Fee \$110</i>
Transportation/Hotel	
Meals	<i>Meals: 4 breakfast, 15 lunch, 14 dinner</i>
Other	<i>Bus driver per diem</i>

730	\$60.00	
739	\$235.00	
610	\$30.00	
730	\$0.00	
517	\$44.00	
517/518	\$0.00	
890	\$320.00	
517	\$10.00	
Total Expenditure:	<b>\$1,095.00</b>	

Balance Forward:

Pay to Play	<i>Officials, Equipment, Program Expenses</i>
Speciality Clothing	<i>Sweats \$35, Hoodie \$50, T-shirt \$30, Long sleeve T-shirt \$30, Pants \$45, Batting Helmet \$70, Windbreaker \$60, Socks \$22, Belt \$12</i>
Consumables under \$1000.	<i>Team Pictures \$10, Hudl \$35</i>
Equipment over \$1000.	
Camp/Tournament Fees	<i>Tournament fees: Freshman \$35, JV \$35, St. George \$35</i>
Transportation/Hotel	<i>Hotel St. George Tournament (Poss 2 nights)</i>
Meals	<i>2 breakfast, 4 lunches, 9 dinners</i>

730	\$60.00	
739	\$354.00	
730	\$45.00	
890	\$0.00	
517/890	\$105.00	
517/518	\$100.00	
890	\$156.00	
	\$0.00	
Total Expenditure:	<b>\$820.00</b>	

Balance Forward:

730	\$60.00	
739	\$215.00	
730	\$0.00	
890	\$0.00	
517	\$75.00	
517/518	\$80.00	
890	\$172.00	
517	\$10.00	
Total Expenditure:	<b>\$612.00</b>	

Balance Forward:

Pay to Play	<i>Equipment, entry fees, camps fees, officials</i>
Speciality Clothing	<i>Shorts \$75, Socks \$30, Shirt \$20, warm up \$90</i>
Consumables under \$1000.	
Equipment over \$1000.	
Camp/Tournament Fees	<i>St. George Tournament Fee</i>
Transportation/Hotel	<i>St. George Tournament Hotel Fee</i>
Meals	<i>5 Lunches, 11 Dinners</i>
Other	<i>Bus Driver Per Diem</i>

Balance Forward:

Pay to Play	<i>Team bag \$50, pants \$50, windbreaker/Hoodie \$65, sweatshirt \$20, practice shirt \$20, socks \$35, backpack \$45</i>
Speciality Clothing	<i>Backpack \$45</i>

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\*Extra curricular

Program Code	Fee Name	Revenue Code	Fee Amount
	Supplies/Materials	1747	\$35.00
	Equipment	1747	\$0.00
	Registration Fees	1747	\$635.00
	Travel Fees	1410	\$65.00
	Meals	1747	\$196.00
	Other Program Fees	1410	\$10.00
	<b>Total revenue:</b>		<b>\$1,286.00</b>
	<i>Estimated fundraising:</i>		<i>\$65.00</i>
	<b>Estimated total per student:</b>		<b>\$1,221.00</b>

Expenditure Code	Estimated Expenditure	Actual Expenditure
730	\$35.00	
890	\$0.00	
517	\$635.00	
517/518	\$65.00	
890	\$196.00	
517	\$10.00	
<b>Total Expenditure:</b>		<b>\$1,286.00</b>

Balance Forward:

Girls Tennis-1122	Participation	1747	\$60.00
	Clothing/Gear	1747	\$250.00
	Supplies/Materials	1747	\$20.00
	Equipment	1747	\$0.00
	Registration Fees	1747	\$0.00
	Travel Fees	1410	\$115.00
	Meals	1747	\$216.00
	Other Program Fees	1410	\$10.00
	<b>Total revenue:</b>		<b>\$671.00</b>
	<i>Estimated fundraising:</i>		<i>\$0.00</i>
	<b>Estimated total per student:</b>		<b>\$671.00</b>

730	\$60.00	
739	\$250.00	
730	\$20.00	
890	\$0.00	
517	\$0.00	
517/518	\$115.00	
890	\$216.00	
517	\$10.00	
<b>Total Expenditure:</b>		<b>\$671.00</b>

Balance Forward:

Boys Tennis-1120	Participation	1747	\$60.00
	Clothing/Gear	1747	\$165.00
	Supplies/Materials	1747	\$20.00
	Equipment	1747	\$0.00
	Registration Fees	1747	\$50.00
	Travel Fees	1410	\$115.00
	Meals	1747	\$296.00
	Other Program Fees	1410	\$10.00
	<b>Total revenue:</b>		<b>\$716.00</b>
	<i>Estimated fundraising:</i>		<i>\$0.00</i>
	<b>Estimated total per student:</b>		<b>\$716.00</b>

730	\$60.00	
739	\$165.00	
730	\$20.00	
890	\$0.00	
517	\$50.00	
517/518	\$115.00	
890	\$296.00	
517	\$10.00	
<b>Total Expenditure:</b>		<b>\$716.00</b>

Balance Forward:

Girls Swim	Participation	1747	\$60.00
	Clothing/Gear	1747	\$230.00
	Swim Suit	1747	\$110.00
	Equipment	1747	\$0.00
	Registration Fees	1747	\$50.00
	Travel Fees	1410	\$150.00
	Meals	1747	\$280.00
	Other Program Fees	1410	\$25.00
	<b>Total revenue:</b>		<b>\$905.00</b>
	<i>Estimated fundraising:</i>		<i>\$0.00</i>
	<b>Estimated total per student:</b>		<b>\$905.00</b>

730	\$60.00	
739	\$230.00	
730	\$110.00	
890	\$0.00	
517	\$50.00	
517/518	\$150.00	
890	\$280.00	
517	\$25.00	
<b>Total Expenditure:</b>		<b>\$905.00</b>

Balance Forward:

Boys Swim	Participation	1747	\$60.00
	Clothing/Gear	1747	\$230.00
	Swim Suit	1747	\$90.00
	Equipment	1747	\$0.00
	Registration Fees	1747	\$50.00
	Travel Fees	1410	\$150.00
	Meals	1747	\$280.00
	Other Program Fees	1410	\$25.00
	<b>Total revenue:</b>		<b>\$885.00</b>

730	\$60.00	
739	\$230.00	
730	\$90.00	
890	\$0.00	
517	\$50.00	
517/518	\$150.00	
890	\$280.00	
517	\$25.00	
<b>Total Expenditure:</b>		<b>\$885.00</b>

Expense Summary (Spend Plan)	*Itemized Descriptions/Additional Information
Consumables under \$1000.	Awards Night \$5, Hudl/Video System
Equipment over \$1000.	
Camp/Tournament Fees	Unity Camp \$200, TBD Camp \$375, Tournament Fee \$60
Transportation/Hotel	Summer Games
Meals	Meals: 13 dinners, 5 lunches
Travel	Bus Driver per diem

Pay to Play	Pay to Play, Equipment, Entry Fees, Camp Fees, Balls
Speciality Clothing	Uniform \$70, Warm Up Jacket \$100, T- Shirt \$25, Shorts \$30, Visor \$25
Consumables under \$1000.	Tennis Balls, Racquet Strings
Equipment over \$1000.	
Camp/Tournament Fees	
Transportation/Hotel	St. George Hotel
Meals	6 Lunches, 14 Dinners
Other	Bus driver per diem

Pay to Play	Pay to Play, Equipment, Entry Fees, Camp Fees
Speciality Clothing	Shorts \$35, Uniform Top \$80, Jacket/Hoodie \$50
Consumables under \$1000.	Tennis Balls, Racquet Strings,
Equipment over \$1000.	
Camp/Tournament Fees	Tournament Fee
Transportation/Hotel	St. George Hotel
Meals	10 Lunches, 18 Dinner
Other	Bus driver per diem

Pay to Play	Pay to Play, Equipment, Entry Fees, Camp Fees
Speciality Clothing	Covers, Swim Caps, Tee Shirt, (Parka is Optional) etc
Consumables	Swim Suit
Equipment	
Pool Rental	\$50 per swimmer for pool rental per season
Transportation/Hotel	Moab, Region Meet
Meals	2 Breakfast, 8 Lunches, 15 Dinner
Other	Bus driver per diem

Pay to Play	Pay to Play, Equipment, Entry Fees, Camp Fees
Speciality Clothing	Covers, Swim Caps, Tee Shirt, (Parka is Optional) etc
Consumables	Swim Suit
Equipment	
Pool Rental	\$50 per swimmer for pool rental per season
Transportation/Hotel	Moab, Region Meet
Meals	2 Breakfast, 8 Lunches, 15 Dinner
Other	Bus driver per diem

## Juab High School

### 2025-2026 Athletics Fee Schedule/Spend Plan

\*Extra curricular

Program Code	Fee Name	Revenue Code	Fee Amount	Expenditure Code	Estimated Expenditure	Actual Expenditure	Expense Summary (Spend Plan)	*Itemized Descriptions/Additional Information
			\$0.00					
		Estimated fundraising:						

Estimated total per student: **\$885.00**

Balance Forward: