Davis County Budget Amendment Form							
Department Requesting:	Information Systems			Date:	8/6/2025		
	Security/Phone fund balance transfer to pay for appropriate portion of network upgrade						
TYPE OF BUDGET AMENDMEN	T REQUESTED (Please place an "						
		Transferring from one operation expenditure to another. (Dept. Authorized Signature					
		Fransferring funding from one budget category to another. (Dept. Authorized & Budget Officer Signature					
		<u> </u>	Fransferring funding from an approved capital item to an unbudgeted capital item. (Dept. Authorized & Budget Officer Signature Fransferring funds from one department to another department in the same fund. (Resolution by Davis County Commission				
			crease in budgeted expenditures with offsetting increase in revenue. (Public hearing followed by Commission Resolution				
		ŭ .	crease in budgeted expenditures with no offsetting decrease. (Public hearing followed by Commission Resolution				
Department Name	Dept#	Account Name	Account #	Expense	Revenue	Explanation	
Security Services	6210825	Computer Capital Equipment	640743	\$ 200,000		Network Upgrade	
			Total	\$ 200,000	\$ -		

Approvals:

Department Head/Elected Official must email this document (in Excel format) to the Controller AND his assistant, Shairise Bills. The Controller's Office's email receipt of this Budget Amendment form is considered a departmental authorization. Please do not email a signed PDF.

idget Officer Signature (When Required).	

	Da	avis County Bu	ıdget Am	endme	nt Forn	า	
Department Requesting: Information Systems				Date: 8/8/2025			
Reason for Amendment:	Reassigning Operational Funds to Capiutal Equipment Fund for network switch upgrade						
TYPE OF BUDGET AMENDMEN	IT REQUESTED (Please place an "	X "next to all that apply.)					
		Transferring from one operation expenditure to another. (Dept. Authorized Signature					
		Transferring funding from one budget category to another. (Dept. Authorized & Budget Officer Signature					
		Transferring funding from an approved capital item to an unbudgeted capital item. (Dept. Authorized & Budget Officer Signature					
		Transferring funds from one department to another department in the same fund. (Resolution by Davis County Commission					
		Increase in budgeted expenditures with offsetting increase in revenue. (Public hearing followed by Commission Resolution					
		Increase in budgeted expenditur				•	
Department Name	Dept #	Account Name	Account #	Expense	Revenue	Explanation	
Information Technology	1010136	Equipment Rep/Contracts	560252	\$ (45,000)		Repurposing projected unused funds	
Information Technology	1010136	Software	540691	\$ (20,000)		Repurposing projected unused funds (reduction in Rapid7 subscriptions costs)	
Information Technology	1010136	Software Maintenance	555265	\$ (25,000)		Repurposing projected unused funds (reduction in KnowBe4 subscription costs)	
Information Technology	1010136	Computer Equipment (Capital)	640743	\$ 90,000		Move repurposed funds into capital equipment for network upgrade	
Telephone Services	6210820	Equipment	540690	\$ (7,000)		Repurposing projected unused funds	
Telephone Services	6210820	Equipment (Capital)	640743	\$ 7,000		Move repurposed funds into capital equipment for network upgrade	
	1	1	Total	\$ -	\$ -	1	

Approvals:

Department Head/Elected Official must email this document (in Excel format) to the Controller AND his assistant, Shairise Bills. The Controller's Office's email receipt of this Budget Amendment form is considered a departmental authorization. Please do not email a signed PDF.

Budget Officer Signature	When Required):