

# Summary of 2025 Budget Changes

## Moving funding from one budget category to another with in the same department

	Amount	
Shooting Range - Operating Expenditures	35,000.00	Internal Transfer
Shooting Range - Payroll	(35,000.00)	Internal Transfer
IS - Reassign budget for network switches - Operations	(97,000.00)	Internal Transfer
IS - Reassign budget for network switches - Capital	97,000.00	Internal Transfer

## Transferring from one capital item to an unbudgeted capital item

Sheriff - AMAG Card reader system under budget	(40,000.00)	Internal Transfer
Sheriff - 30 yard compactor needs replacement	40,000.00	Internal Transfer

## Transferring funds from one department to another within the same fund

Sheriff - Admin Staff	(67,950.00)	Dept Transfer
Controller - Admin Staff	67,950.00	Dept Transfer

## Increase in budgeted expenditures with no offsetting decrease

Health Department - New building (49 E 200 S Clearfield)	1,700,000.00	New Spending
Assessor - Convert two PT to one FT position	16,548.00	New Spending
Sheriff - Convert three PT to one FT position	12,195.00	New Spending