

North Fork Special Service District			
Fire Rate Analysis			
	Market w/ Capitalized Interest		
Bond amount	\$	17,500,000	
Years		26.00	
Rate		5.00%	
Annual pmt	\$	(1,205,000)	
Lifetime pmt	\$	(32,374,425)	
Current fire rate		0.00158	
Ending fire rate		0.00447	
Times increase over current		2.83	
Impact to Homeowner:	assuming home value of \$1.3M		
	Percentage		
Rate Increase Schedule	increase	Annual Fee	Dollar Increase
2024	0%	\$ -	\$ -
2025	0%	\$ 2,054	\$ -
2026	45%	\$ 2,978	\$ 924
2027	20%	\$ 3,574	\$ 596
2028	30%	\$ 4,646	\$ 1,072
2029	25%	\$ 5,808	\$ 1,162
2030	0%	\$ 5,808	\$ -
2031	0%	\$ 5,808	\$ -
2032	0%	\$ 5,808	\$ -
2033	0%	\$ 5,808	\$ -
Total			\$ 3,754