

REVENUE

CATEGORY	2 YR AVERAGE	6 YR AVERAGE	2024 ACTUAL	YR/YR % CHANGE	2023 ACTUAL	YR/YR % CHANGE	2022 ACTUAL	YR/YR % CHANGE	2021 ACTUAL	YR/YR % CHANGE	2020 ACTUAL	YR/YR % CHANGE	2019 ACTUAL	YR/YR % CHANGE	2018 ACTUAL	YR/YR % CHANGE	2017 ACTUAL
PROP TAX Total	1.20%	1.09%	-40,001,950.01	-0.45%	-40,184,614.23	2.86%	-39,066,312.42	4.82%	-37,268,451.53	0.60%	-37,044,519.92	2.35%	-36,192,556.15	-3.65%	-37,564,625.43	-22.15%	-48,251,508.06
SALES TAX Total	1.97%	8.01%	-25,052,572.94	2.80%	-24,370,786.53	1.15%	-24,093,792.44	9.62%	-21,979,631.77	18.16%	-18,601,605.55	11.03%	-16,753,745.40	5.29%	-15,911,950.93	5.44%	-15,091,183.31
LICENSE/FEE Total	-11.60%	3.97%	-6,570,431.68	12.08%	-5,862,039.36	-35.28%	-9,058,205.28	7.67%	-8,412,689.75	-1.83%	-8,569,621.15	20.31%	-7,122,985.54	20.85%	-5,894,155.04	0.14%	-5,886,003.42
STATE/FED GRANTS Total	6.76%	39.52%	-9,573,755.96	4.62%	-9,151,386.57	8.90%	-8,403,417.60	-2.96%	-8,659,741.30	-76.15%	-36,312,235.56	319.85%	-8,648,849.69	-17.16%	-10,440,896.36	27.15%	-8,211,258.15
INTEREST Total	105.72%	87.08%	-1,366,369.13	30.90%	-1,043,797.37	180.54%	-372,069.49	334.94%	-85,544.26	-70.77%	-292,648.81	-40.10%	-488,554.14	86.96%	-261,312.05	170.71%	-96,529.44
MISC Total	21.26%	19.20%	-831,443.60	-21.11%	-1,053,884.46	63.62%	-644,096.40	-62.68%	-1,725,708.23	125.77%	-764,382.19	-22.42%	-985,290.32	32.02%	-746,329.65	-26.38%	-1,013,742.78
TRANS IN Total	5.25%	87.28%	-6,977,606.00	-25.75%	-9,397,281.04	36.24%	-6,897,414.52	529.27%	-1,096,106.03	-81.90%	-6,055,881.00	-9.73%	-6,708,479.72	75.55%	-3,821,381.50	277.47%	-1,012,360.68
Grand Total			-90,374,129.32	-0.76%	-91,063,789.56	2.86%	-88,535,308.15	11.75%	-79,227,872.87	-26.40%	-107,640,894.18	39.97%	-76,900,460.96	3.03%	-74,640,650.96	-6.19%	-79,562,585.84

Instructions:

Central Budget Entry

Advanced

Enter Org. 10*

Enter Character Code 41 | 42 = PROPERTY TAX

43 = SALES TAX

44 | 45 | 46 = LICENSE/FEEES

47 = STATE/FED GRANTS

48 = INTEREST

49 = MISC & TRANSFERS

Need to pull out transfers to get accurate misc rev.

TRANSFER IN - 492100