

MILFORD CITY COUNCIL NOTICE AND AGENDA

PUBLIC NOTICE IS HEREBY GIVEN that the City Council of Milford, Utah will hold a regular meeting at **4:00 PM** at the **Milford City Administrative Office**, **Council Chambers**, **26 South 100 West**, **Milford**, **Utah** for the purposes described below on **Tuesday**, **September 16**, **2025**.

- 1. MAYOR'S WELCOME & CALL TO ORDER: Roll Call & Pledge of Allegiance
- 2. PUBLIC HEARING AMENDING OPERATING BUDGET FY 2025-2026 noticed separately

3. VISITORS

a. Jordan Erickson, Brahma Group, Inc. - Discuss Splash Pad Locations

4. CONSENT ISSUES

Presentation of Financial report August 2025, approval of bills and payroll, and approval of minutes for August 19, 2025 Regular Council Meeting

5. **NEW BUSINESS**

- a. Discussion: Lary Carter well added under the existing agreement with Blake Williams
- b. Discussion: SR21 Crosswalk at MHS
- c. Update: American250 Celebration
- d. Consideration for approval: Cyber Security Policy
- e. Discussion: Airport truck consideration of surplus of 1989 Dodge/purchase of 2003 Nissan
- f. Discussion: IOOF Cemetery plots
- g. Discussion: Deed of property Lola Bridge (421 South 200 West) / Library Hill
- h. Discussion: Schedule for grading in alley between 600 West and 700 West and action on encroachment
- i. Update: Lead and Copper project
- j. Presentation of bids for consideration: RFP for Swimming Pool Roof Replacement / Bat Remediation

6. OLD BUSINESS

- . Update: Streetlight request on 200 North between 300 West and 700 West
- Discussion: Donation of old stadium lights from BCSD
- Discussion: Main Street Property Parcel 0005-0009-0003

7. ORDINANCE AND RESOLUTIONS

- a. Resolution 12-2025 "Adjusting Compensation Salaries FY 2025-2026"
- b. Resolution 13-2025 "Amending Operating Budget FY 2025-2026"

8. STAFF REPORTS AND COMMENTS

- Leo Kanell, City Attorney
- Benjamin Stewart, City Foreman
- Makayla Bealer, City Administrator
- Lisa Thompson, Zoning Administrator
- Monica Seifers, City Recorder

9. COUNCIL REPORTS AND COMMENTS

- > Nolan Davis, Mayor Waste Management, Economic Development, Five County Steering, Public Safety
- ➤ Terry Wiseman Water, Streets, Beautification
- ➤ Ian "Jeep" Spaulding Recreation, Swimming Pool and Golf Course, City Parks
- > Russell Smith Cemetery, Sewer
- Les Whitney Planning and Zoning Chair, Buildings and Equipment, LIC Committee, Children's Justice Center
- > Scott Symond Library Board, Airport, County BofA, Beautification, Hospital Board, County Travel Council/Tourism

10. ADJOURNMENT



City of Milford P.O. Box 69 Milford, Utah 84751 435 387-2711

September 4, 2025

Milford Mining Company PO Box 827 Milford, UT 84751

Dear Milford Mining Team,

On behalf of the City of Milford, we would like to extend our heartfelt thanks for the incredible Labor Day celebration you hosted for our community. It was a truly memorable day filled with joy, laughter, and community spirit.

From the delicious food to the exciting bounce houses, the thrilling climbing wall, fantastic live music, and the breathtaking fireworks finale—it was a fun-filled event that brought people of all ages together. Your generous efforts and thoughtful planning were evident in every detail.

We are grateful to have Milford Mining as a part of our community. Your continued investment in Milford—both economically and socially—has made a meaningful impact, and we appreciate the way you help strengthen our local economy and support our residents.

We wish you continued success and another great year of growth in your mining operations. Thank you again for your generosity and community spirit.

Warm regards

Nolan Davis, Mayor

Makayla Bealer, City Administrator



State of Utah

DEPARTMENT OF NATURAL RESOURCES Division of Water Rights

JOEL FERRY
Executive Director

TERESA WILHELMSEN
State Engineer/Division Director

ORDER OF THE STATE ENGINEER

On Extension of Time Request For Permanent Change Application Number 71-497 (a45723)

Permanent Change Application Number 71-497 (a45723), in the name of City of Milford, was filed on April 28, 2020, and approved on August 10, 2020, to divert 4.645 cubic feet per second (cfs) or 3184.0528 acre-feet of water as evidenced by Water Right Numbers 71-497, 71-498, 71-499, 71-500, 71-1226, 71-1227, 71-1270, 71-1936, and 71-4699 from points located: (1) Well - South 50 feet and East 70 feet from the N1/4 Corner of Section 12, T28S, R11W, SLB&M (existing 16-inch, 420 feet deep); (2) Well - South 40 feet and East 1320 feet from the N1/4 Corner of Section 12, T28S, R11W, SLB&M (existing 16-inch, 640 feet deep); (3) Well - South 1285 feet and West 1160 feet from the E1/4 Corner of Section 6, T28S, R10W, SLB&M (existing 12-inch, 439 feet deep); (4) Well - South 821 feet and West 830 feet from the NE Corner of Section 7, T28S, R10W, SLB&M (existing 16-inch, 589 feet deep); (5) Well - North 60 feet and West 3390 feet from the SE Corner of Section 7, T28S, R10W, SLB&M (existing 16-inch, 605 feet deep); (6) Well - South 690 feet and West 590 feet from the NE Corner of Section 7, T28S, R10W, SLB&M (existing 16-inch, 589 feet deep); (7) Well - North 1250 feet and West 1035 feet from the E1/4 Corner of Section 7, T28S, R10W, SLB&M (existing 14-inch, 533 feet deep); (8) Well - South 400 feet and West 1429 feet from the NE Corner of Section 17, T28S, R10W, SLB&M (existing 12-inch, 650 feet deep); (9) Well - North 405 feet and West 35 feet from the E1/4 Corner of Section 28, T28S, R10W, SLB&M (existing 16-inch, 666 feet deep); (10) Well -South 2600 feet and West 1330 feet from the NE Corner of Section 12, T28S, R11W, SLB&M (existing 16-inch, 660 feet deep); (11) Well - South 60 feet and East 290 feet from the N1/4 Corner of Section 13, T28S, R11W, SLB&M (existing 16-inch, 351 feet deep); (12) Well - South 79 feet and East 423 feet from the N1/4 Corner of Section 13, T28S, R11W, SLB&M (existing 16-inch, 351 feet deep); (13) Well - South 1230 feet and East 618 feet from the W1/4 Corner of Section 9, T28S, R10W, SLB&M (originally proposed as a 20-inch, 400 -800 feet deep, but constructed in 2020 as a 2-inch, 680 feet deep). The water is to be used for municipal purposes within the service area of Milford. Proof was last due on August 31, 2025.

A request for an extension of time within which to submit proof has been filed seeking additional time to complete the project and place the water to beneficial use. Under the provisions of Utah Code § 73-3-12, and in the case of extension requests for a "public water supplier," the State Engineer may grant extensions of time if "...the applicant shows reasonable and due diligence in completing the appropriation; or a reasonable cause for delay in completing the appropriation" and "[t]he state engineer shall consider the holding of an approved application by a public water supplier or a wholesale electrical cooperative to meet the reasonable future water or electricity requirements of the public to be reasonable and due diligence in completing the appropriation . . . for 50 years from the date on which the application is approved."

ORDER OF THE STATE ENGINEER Extension of Time to Submit Proof Permanent Change Application Number 71-497 (a45723) Page 2

The applicant is a public water supplier and has indicated the water right is being held to meet the future needs of the public. The applicant has evidently satisfied the requirements of Utah Code § 73-3-12 and the extension request can be granted.

It is, therefore, **ORDERED** and an extension of time within which to submit proof is **GRANTED** on Permanent Change Application Number 71-497 (a45723) to and including **August 31, 2034, the end of the 14-year period**. The applicant is cautioned that this extension is effective so long as the applicant continues to exercise reasonable and due diligence in perfecting the application. Requests for extension of time may be denied or granted in part or upon conditions, including a reduction in priority, if the completion of the project and placing of the water to beneficial use is unreasonably delayed or is not pursued with reasonable and due diligence. Progress in the form of construction and physical development of the project is critical to receiving future approvals of extension requests.

It is the applicant's responsibility to maintain a current address with this office and to update ownership of their water right. Please notify this office immediately of any change of address or for assistance in updating ownership. Additionally, if ownership of this water right or the property with which it is associated changes, the records of the Division of Water Rights should be updated. For assistance in updating title to the water right please contact the Division at the phone number below.

Your contact with this office, should you need it, is with the Southwestern Regional Office. The telephone number is 435-586-4231.

This Order is subject to the provisions of Utah Admin. Code R655-6-17 of the Division of Water Rights and to Utah Code §§ 63G-4-302, 63G-4-402, and 73-3-14 which provide for filing either a Request for Reconsideration with the State Engineer or for judicial review with the appropriate District Court. A Request for Reconsideration must be filed in writing with the State Engineer within 20 days of the date of this Order. The written request shall be filed in-person, by mail, or electronically. If the request is filed electronically it shall be submitted to: waterrights@utah.gov, which is the authorized general email for the Division. However, a Request for Reconsideration is not a prerequisite to filing for judicial review. A petition for judicial review must be filed within 30 days after the date of this Order or, if a Request for Reconsideration has been filed, within 30 days after the date the Request for Reconsideration is denied. A Request for Reconsideration is considered denied when no action is taken 20 days after the Request is filed.

Dated this 29th day of August, 2025.

Teresa Wilhelmsen, P.E., State Engineer BY: Eric Jones, P.E., Assistant State Engineer

ORDER OF THE STATE ENGINEER Extension of Time to Submit Proof Permanent Change Application Number 71-497 (a45723) Page 3

Mailed a copy of the foregoing Order this 29th day of August, 2025 to:

City of Milford PO Box 69 Milford UT 84751-0069

BY: /s/ Christie Moli

August 29, 2025

Makayla Bealer Milford City P. O. Box 69 Milford, UT 84751

Re: Trust Safety Program - Money to You

Dear Milford City,

Thank you for successfully implementing the **Trust Safety Program**. Your commitment helps protect employees, prevent injuries, and strengthen community safety.

Because of your achievements, you've earned:

• \$1,013.00 for liability (paid by check)

• \$\frac{238.28}{238.28}\$ for workers' compensation (through a rate reduction)

Your leadership and partnership make a real difference.

Sincerely,

Steven A. Hansen, CEO

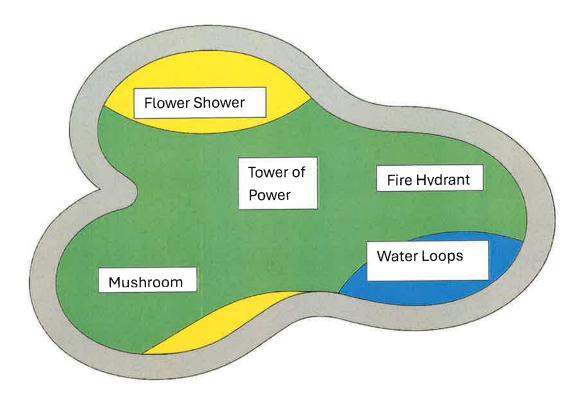
Enclosure

This is the shape that we like:



Here is the location where we would like to install it: 282 W 400 N, Milford, UT 84751 $\,$





Size: We would like to stay around 2,400 square feet

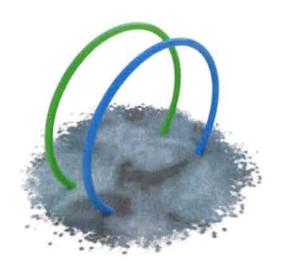
Colors: We are thinking some bright and fun colors (lime green, pink, light blue)

Accessories: benches and 2 picnic tables would be a great addition



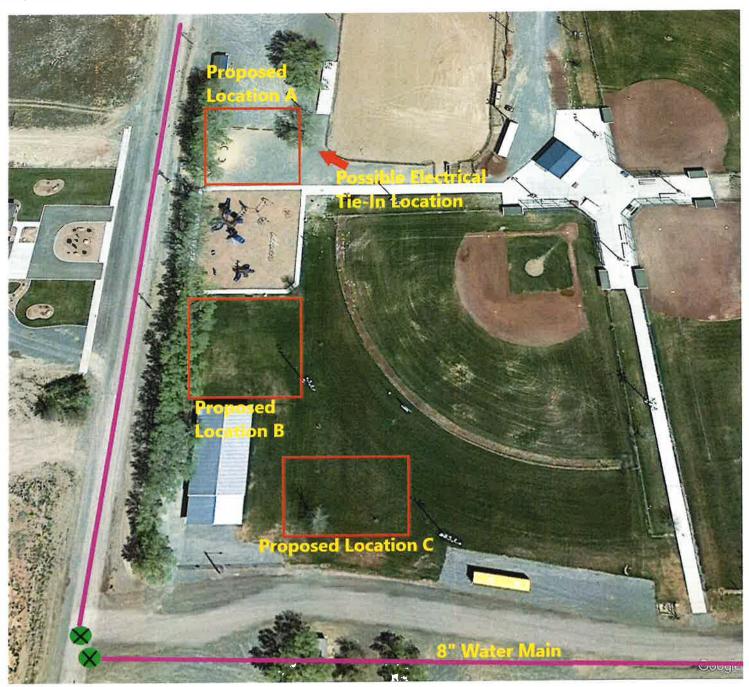








- 1. What is the actual Splash Pad Address? (virtual site visit)
 - a. 282 West 400 North, Milford, UT 84751
- 2. What is the requested Splash Pad size in Sq. Ft.?
 - a. 2,500 sq ft
- 3. Which type of water features? Custom water features? Theme? (We can build it)
 - a. We have them listed up top. Mushroom, Flower Shower, Tower of Power, Water Loops, Fire Hydrant
- 4. What shape would you like? (you name it, we'll draw it)
 - a. We like the same shape as Okmulgee, OK
- 5. What is the anticipated maximum number of people to use this pad at one time?
 - a. n/a
- 6. What age groups do you see using the Splash Pad?
 - a. 1-12?
- 7. Type of system? (Recirculation, Flow Through, Hybrid)
 - a. Recirculation
- 8. What is your anticipated budget for this project?
 - a. We have donors/contractors that are going to be involved in this project. Once we can see a design, we will most likely have the company get in contact with you and talk options.
- 9. Expected completion date of Splash Pad installation?
- 10. Site Furnishing? Picnic Tables? Shade?
 - a. We would like a couple of benches and picnic tables
- 11. Do you have an equipment room already?
 - a. No
- 12. What size of water supply line do you have on site?
 - a. We currently have an 8" water mainline that is in the street to the south of the grass. It is marked on the picture above
- 13. What power can you supply to the splash pad equipment room?
- 14. Do you already have an architect or engineering firm?
 - a. No
- 15. Is the current site ready for a splash pad install?
 - a. It is currently just a grass area



Milford City Council Meeting 1 Tuesday, August 19, 2025 4:00 PM 2 Milford City Hall, 26 South 100 West 3 Milford, Utah 84751 4 5 6 Members Present: Mayor Nolan Davis, Council Members Russell Smith, Les Whitney, Scott Symond, Ian 7 Spaulding, and Terry Wiseman. 8 Absent: City Administrator Makayla Bealer 9 Staff: City Recorder Monica Seifers, Zoning Administrator Lisa Thompson, Attorney Leo Kanell, Foreman 10 Benjamin Stewart. 11 Visitors (Official Roster): Matthew Sterzer, Bryon McCarty, Jeff Harkness, Stephanie Boose, Lola Bridge, 12 Mallory Bailey, Jayson Bailey, Carl Cluff, Cari Netto, Susan Netto. 13 14 15 **Call to Order** Mayor Davis called the meeting to order at 4:00 p.m. followed by the Pledge of Allegiance. 16 17 18 **Visitors** a. Jeff Harkness - Discuss maintenance of city fire hydrants 19 Mr. Harkness was in attendance representing Harke Wilde Maintenance. His business ensures hydrants are 20 working properly as they are key in emergency situations. It's a great assurance to know the hydrants are 21 22 functioning properly when they are needed. 23 Mayor Davis thanked Mr. Harkness for his time stating that the city has a good maintenance program with 24 the city maintenance crew and volunteer firefighters performing routine maintenance. At \$350 per hydrant 25 and 167 city wide hydrants that is a big budget issue that we are not prepared for this year. 26 27 Council Member Spaulding asked how the contract worked. Mr. Harkness - \$350 per hydrant per year. On 28 average it is \$15-20K to replace a hydrant. Chief Whitney agreed the hydrants are expensive. Council Member 29 Spaulding asked Chief Whitney if there could be a partnering agreement with the service district. Mayor Davis 30 stated that cities are required to provide hydrants. Council member Spaulding felt it was worth discussing in 31 32 the Spring during budget review. 33 Mayor Davis suggested having it reviewed for the spring budget sessions. The city will see what we can work 34 out. Foreman Stewart asked if flow and pressure testing was included. Mr. Harkness – yes, it is included. 35 36 37 **Consent Issues** Consent issues including bills and payroll, Financial Report July 2025, and minutes of the July 15, 2025 38 Public Hearings and Council Meeting, and August 4, 2025 Special Meeting. 39 40 MOTION: Council Member Scott Symond moved to approve the consent issues as presented. The motion 41 was seconded by Council Member Russell Smith. The motion carried with the following votes: 42 Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith, Ian Spaulding 43 44 No: None 45 Absent: None

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a. Canvass of Primary Election Results

- 49 City Recorder Monica Seifers reported the primary election process went smoothly with the Beaver County
- 50 Clerk's office. Tracy McMullin appreciates the opportunity to partner with the cities for their municipal
- elections as it keeps her updated with the ever-changing laws and requirements of election administration.
- 52 City Recorder Seifers reported that there was 49 % voter turnout in the primary election which shows that the
- voters are trusting the Vote by Mail process. There were some changes that required a chain of custody for
- 54 the transport of the ballots from the drop box locations to the voting center. In the past, the county employees
- 55 (senior citizens, county road, and deputies) would transport the ballots, but with the new requirements it was
- 56 no longer viable. Recorder Seifers called for volunteers. Mayor and Iva Davis, and Makayla Bealer and her
- 57 family offered to assist with this process. Recorder Seifers offered her appreciation to them.
- Recorder Seifers presented the following results of the Milford City Primary Election held on August 12, 2025:
 - Milford City had 646 registered voters with 317 ballots case (49.07% turnout).
- The votes were for City Council Office 2 seats with 4-year terms: Ian Spaulding 237 votes, Tayson N Willis

 143 votes, Lynae Malchus 103 votes, Terry Wiseman 72 votes, Brady Larsen 36 votes, and James S

 Mohar 16 votes. The bottom two candidates were eliminated at the primary, the remaining four will be placed on the ballot for the General Election to be held on November 4, 2025.
 - ▶ MOTION: Council Member Scott Symond moved to approve the city council, as Board of Canvassers, to sign the Canvass Report certifying the results for the Primary Election. The motion was seconded by Council Member Les Whitney. The motion carried with the following votes:
 - Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith, Ian Spaulding
- 69 No: None 70 Absent: None

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- Mayor Davis expressed his appreciation to the city staff, Tracy McMullin, and Trish Wunderlich for the administration of the elections.
 - b. Approval of replacing bay doors at old fire station and city maintenance shop
- Mayor Davis reported that Elite Doors and Windows will be coming to double check the measurements. They will have an update on when the doors will be ready for install.
- MOTION: Council Member Les Whitney moved to approve the expenditures for five doors at the old fire station and four doors at the city maintenance shop. The motion was seconded by Council Member Terry
 Wiseman. The motion carried with the following votes:
- 80 Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith, Ian Spaulding
- 81 No: None82 Absent: None

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c. Appointment to Milford Booster Club

- It has been recommended that Josie Lozano be appointed to the MES Booster Club
- MOTION: Council Member Les Whitney moved to appoint Jose Lozano to the MES Booster Club. The motion
 was seconded by Council Member Scott Symond. The motion carried with the following votes:
 - Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith, Ian Spaulding

89 No: None 90 Absent: None

d. Filing extension request on Water Right 71-497 (Application No. A45723)

Mayor Davis asked Attorney Kanell if he had any concerns. There were none.

➤ **MOTION**: Council Member Les Whitney moved to approve the filing of the extension request on Water Right 71-497 (Application No. A45723).. The motion was seconded by Council Member Terry Wiseman. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith, Ian Spaulding

No: None Absent: None

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e. Approval of Addendum to Milford Municipal Golf Course Agreement

There were some changes to who in the golf association would be operating city equipment and maintaining the course, this updates the contract to reflect those changes.

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> MOTION: Council Member Ian Spaulding moved to approve addendum to the Municipal Golf Course Agreement to include the updates to the personnel who will be involved in the operation of equipment and maintenance at the golf course. The motion was seconded by Council Member Scott Symond. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith, Ian Spaulding

No: None Absent: None

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f. Discuss South Central Communications response on vacating alleys

Mayor Davis presented the history:

Mallory Bailey had inquired about fence guidelines prior to installing it and was told there was a platted alleyway and if she wanted to abut her neighbor's fence to the east, she would have to petition to vacate the alley and receive approval. She never filed a petition but went ahead and installed the fence.

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May 20, 2025

- City Office notified that Carl Cluff was installing fence posts to extend his back yard into the alleyway.
- City Office reached out to Mallory Bailey to find out if she had blocked access to alleyway with a fence and it was confirmed she had.
- City Office called Carl Cluff and asked him to come to city office. Lisa spoke with Carl and explained
 that he cannot encroach into the alleyway. He would have to file a petition to vacate it, and he should
 not make any more improvements on that land until the correct process is followed.

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May 23, 2025

- Letters were sent to Jayson and Mallory Bailey and Carl Cluff:
 - Baileys: Letter explained that they had contacted out office prior to installing the fence and
 were advised that a formal petition to vacate the alley and approval would be required if they
 wanted to pursue installing a fence across the alleyway. The letter also stated they had 60
 days to remove the fence and restore the alley access or submit a petition to vacate the alley.
 - Cluffs: A letter was mailed to Carl Cluff requesting that he pause any further work on the fence extension until the appropriate process could be navigated. The letter also stated that

in order to proceed with the fence extension he must do the following: Petition to Vacate the Alleyway and receive approval or remove the fence poles that he had already installed.

June 25, 2025

• City Office received a petition to vacate the alleyway from Jayson and Mallory Bailey.

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July 9, 2025

Planning and Zoning recommended to the council to accept petition

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July 15, 2025

- City Council had a public hearing and discussed the petition and heard concerns about the utility lines in that area.
 - Council asked office staff if utility companies had been notified and it was confirmed that letters had been sent to all utility companies, but the office had not been contacted by any of them. The council tabled this item and asked the office staff to reach out to South Central regarding their utility lines.

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July 16, 2025

- Caleb Evans with South Central came into the office and let us know they do have fiber lines in this area. He went up and blue staked the lines.
- Lisa and Ben went onsite after South Central marked the lines and measured off where the platted alleyway is.

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July 16, 2025

- City Office reached out to Todd Breinholt with South Central to discuss the petition we had received. Todd expressed his concerns and said he would take this matter to his engineering group on July 21st.
- City Office also let him know that it appears that their lines are not in the alleyway and they are running on private property.

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July 30, 2025

- Letter sent to the Bailey's updating them that we are waiting to hear back from South Central. And that this item is scheduled to be placed on the council's agenda on August 19th and their attendance is required.
- Letter sent to Carl Cluff updating him that we are waiting to hear back from South Central. The letter also reminds him that we have asked him to pause any further work on his fence extension until a final decision is made. The letter also encouraged him to attend the council meeting on August 19th.

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August 1, 2025

Todd Breinholt met with city staff regarding this petition, and he expressed his concerns about vacating the alley as it would restrict them from access to their lines. He explained that in subdivisions where an alleyway isn't platted they run their lines along the front of the properties so they have access.

It was discussed that their lines could be on private property instead of in the alleyway, but Todd
expressed they would still not want the alleyway vacated.

August 6, 2025

- South Central notified city office that they will be doing a survey to find out exactly where the alleyway is located; however, they **do NOT** favor any alleyway that they occupy to be vacated as it always ends up with them not being able to provide service to customers because someone is not allowing them to access the property or they aren't home.
- South Central will notify us when they have completed the survey.

August 13, 2025

Milford City sent letters to the Baileys and Cluffs reminding them of the council meeting on August 19th.

Mayor Davis reported that the council must decide at this time if they will be accepting the petition to vacate the alley. It will block some of the residents if they do. Alleyways are established for utility easements. Some of the residents proceeded with improvements. Mayor Davis felt this situation could have been avoided if the proper procedures had been followed. The city has never vacated an alley that had easements in it. It was his opinion that the council should not adopt the ordinance vacating the alley, he urged the members of the council to discuss it. Council Member Spaulding asked for Attorney Kanell's opinion on the issue.

Attorney Kanell – the statute for vacating an alley or street requires the city give notice to the utility companies. We had done that and there was no response, and he was skeptical about it because it may not have gotten to the department it needed to. Now that we have this information from the utility company, we know that they don't favor the vacation. We have a non-unanimous consent with the property owners. We now have this information from the utility company. It is Attorney Kanell's suggestion that the city does not vacate the alley.

Council Member Spaulding – we have a no-win situation where the counsel (attorney) is recommending no, the mayor is recommending no, but the Planning Commission voted yes, but not unanimously – is that correct? Zoning Administrator Thompson – no, the Planning Commission recommended the vacation of the alley. Council Member Smith – but did they take into consideration that there was a franchise agreement in place and there could be lines there? Zoning Administrator Thompson – they did not. Council Member Spaulding – they did not have that information at that time. Council Member Smith did not think the city council could move forward with it due to the franchise agreement with South Central, nor did he think it was the city's problem when the landowners were told not to proceed until the process has been completed. They did not and he did not feel that was on the city. Council Member Symond did not feel it was in the best interest to vacate the alley.

Council Member Russell Smith does not think it is the city's problem. The property owners proceeded after being told not to. Council Member Scott Symond agreed. Council Member Spaulding – what needs to happen now?

Carl Cluff was told that when there was a problem with the drainage – when they took the debris instead of hauling it away, they dumped it behind the property lines. It has caused a problem in the easement/alleyway area. Council Member Les Whitney – when you say they, do you mean South Central? Mr. Cluff – no, the people who did the work on the road to help with drainage. Council Member Whitney – do we know who did that? Mayor Davis – Advanced Development was who developed that subdivision. Mr. Cluff continued

explaining that it causes a problem with him using his property because there is dirt there and further stated he felt the fences were not aligned with the property lines on the east side. It has prevented him from maximizing the use of his property. He wasn't trying to take something that was not his, he was just trying to maximize the use of his property since South Central ran their lines in his property. Council Member Whitney asked about the easement being on private property. Council Member Spaulding stated that was a completely separate issue they would have to deal with.

Zoning Administrator Thompson cited there were multiple issues in that subdivision. When she spoke with South Central Communications about the easements, she expressed that it did not appear that the lines were placed within the alley. SCC expressed that regardless, they still would not be in favor of vacating the alley. They are doing a (property) survey and will have to make some decisions on their end.

Council Member Spaulding – regardless of where it is located (the alley) it is beneficial to most to not vacate the alley. Mr. Cluff – most people being – the people who signed the petition? Council Member Spaulding – the most people impacted by it, so yeah, the property owners and any utilities affected. Zoning Administrator Thompson explained that when the city entered into the SCC Franchise agreement, South Central followed the lines that were put in earlier by a previous phone company, so this was not something that was recently done. It was a problem that dates back to the older phone lines. Mr. Cluff is okay with SCC leaving it where it is at, but he would like to have the opportunity to maximize his property. If SCC wants the easement, he wants to be able to use his property. He claims he is 6.5 feet into the alleyway. He referenced other alleyways that have been encroached in the city. He stated he was not there to create a problem or to be a problem, he just wanted to be able to utilize his property to the maximize. He didn't feel abandoning the alleyway would impede on anyone.

Attorney Kanell explained that Milford City has a right-of-way or a street and it is their property and if anyone encroaches on it, it does not establish an easement by use – a prescriptive easement. Milford City can go to court and force people to move their encroachments at any time. On the other hand, the utility company, if they have established an easement because of use, the requirement is they would have to have been there for 20 years without being contested, they could possibly have established that easement. When a lot is platted, typically the easements will be platted as part of the property. They may have a prescriptive easement. What the company is saying is that they want to be able to travel along the easement. There is usually 16-20 feet that follows an easement for maintenance. Milford City does not have a requirement to vacate alleys, just because the property owners agree, the city still has the authority to not vacate.

Mr. Cluff stated the water is run in front of his property, he wondered where the easements were down the front of his property for water why South Central didn't follow that easement down the front. Council Member Whitney asked if there was an agreement from clear back when where the private properties had a required easement with South Central and it was agreed upon and signed, or is there no agreement? Zoning Administrator Thompson asked if he was referring to when the subdivision was first approved? Council Member Whitney - if that line went down that property... Zoning Administrator Thompson explained that there was a utility easement that ran down the front of the properties, she did not see anything run down the alleyway, but it was always understood that they were there for utility use. She cited that the agreement likely would not have been with South Central, the phone boxes were installed before South Central and before homes were located on that block. Council Member Whitney — as far as an agreement on the private property, we don't know of one, is that correct? Mr. Cluff continued citing that he did not care either way, he just wanted to use his property and felt that South Central should allow them to use their property, and South Central should move their stuff.

Mallory Bailey, who originally submitted the petition for vacation, pulled up a plat map (on her phone) of when she bought her property stating that it does not show easements anywhere on the map. She wanted to clarify they were only asking to have the alley vacated on the north end. The Schofield's will not be able to use the alley. She reported on speaking with Caleb Evans with South Central and he stated that even if the alley was vacated he would still have to use the front access as the alleyway is not accessible and due to their utilities being located on private property and so far off the alley.

Council Member Spaulding recalled that in the public hearing there was one signer who noted they did not care about the north, he asked if that was due to utilities or just general access? Cari Netto responded, stating it was her and it was due to general access as she would not have access to her back yard. With the condition of the alley and objects in the alley on the south side, she would still not be able to access her property without going to her neighbors for access. Jayson Bailey stated there was a shed on the alleyway that would need to be moved. Zoning Administrator reported that she has been contacted by the property owner's family and the shed would be relocated soon. Mr. Cluff — we are talking about an alleyway that doesn't exist. Someone will have to blade the road from north to south to make it useable. He felt that the property owners in the subdivision should have been required to put their fences along their property lines so everyone would have been aware, and South Central would know where to put their utilities. The property owners that live on the east side of the subdivision paid the price of losing 30 feet of their property. Council Member Whitney — if we are talking about a dedicated easement - am

I hearing correctly that there is not an established alley - this concern is strictly on private property? Mayor Davis - no, there is a dedicated alley there. Council Member Spaulding - the space is allocated for it, it has not been converted into a useable alley but the space is allocated there from an arial view. Zoning Administrator Thompson explained that the alleyway was platted in. Council Member Whtiney - you guys keep referring to the north end, what properties? Mr. Cluff responded - the Bailey's, Scholfield's, his property, the vacant home on west side (Breezy Hoffman old home at 168 North 700 West), and the vacant lot south of 168 North 700 West owned by Dora Lara. Council Member Whitney asked Cari Netto if he understood her correctly that she would not care either way. Ms. Netto said it would not be ideal because moving in and out would be difficult but she would compromise with access only from the south. She has petitioned to have the alley way established. She is concerned that if it is not established and closed off to the north, she would be reliant on the homeowners from the south to access her property. Mr. Cluff responded that while he saw her point, she was not reliant upon the neighbors to the north as with the drop off she currently would not have access to her property from the north. He stated she was reliant upon the neighbors from the south. Foreman Stewart reported that he and Zoning Administrator Thompson went and looked at the alleyway. If the city grated it out according to where it should be, it is going to be up on the hill and the property owners would have to cut in an access to the alley from their property.

Mayor Davis commented that there was still an issue with South Central as we now have two differing opinions – one from the local individual who services the area and another from their offices as to whether they need access or not. According to Todd Breinholt, they request that the alley not be vacated. Council Member Smith added that they (SCC) stated even after the survey is completed, they would not change their opinion on vacating it. Mr. Cluff revisited the old phone pedestals stating they were removed because the new line had been installed. Caleb has expressed that he would rather access the pedestal through the properties than try to come up the alleyway.

Zoning Administrator Bealer reported that she had invited Todd Breinholt and originally he was going to attend today's meeting, but he expressed that their opinion was not going to change but he wanted to have the property surveyed before he came to a council meeting. He had expressed times over that South Central would not be changing their opinion on vacating the alley. She felt it was unfortunate that the local tech had

a different opinion, but Mr. Breinholt was the engineer that came through and did the Franchise Agreement with Milford City for the fiber optics, he works in their office. She did not know if he and Caleb had not talked but they seemed to have different opinions. Mayor Davis stated that there are many differences in opinions, and we could discuss this all night. The council has got to decide, he suggested we should try to get SCC (Mr. Breinholt) here to have a conversation. Mayor Davis is concerned with the conversations that are not taking place internally at SCC. He is also concerned with vacating the north end only and wants something in writing alleviating the city from litigation. The city would need to establish the alleyway; it is not fair to vacate it to the north and abandon the south end property owners. It is his recommendation that we work through the process and work with the other utility companies. Council Member Whitney agreed that the city could discuss this for quite some time, his concern was if SCC has placed their utilities on private property how can we prevent them from utilizing their property without a signed agreement? Leo? Attorney Kanell did not understand what he was saying, but responded that our easement was there and it was up to us whether we wanted to vacate it or not. If there is a utility company that needs to use it, why would we want to vacate it? Caleb has expressed he can access it from the front but how would SCC excavate and replace the line without the easement? He thought that was a ridiculous statement, he cannot dig it up and replace it from the front. That is just practical common-sense information. Council Member Symond stated there were alleys all throughout town, he asked if everyone who has an alley was now going to want to vacate their alley. Mr. Cluff agreed citing that those other alleys are being utilized, the one in question has never been used. Mayor Davis - so, to alleviate this problem, we just need to take equipment down the alley way and grade it in, is that what you are saying? Council Member Spaulding – from the south side or the whole thing? Council Member Whitney - you would have to do the whole thing. Mayor Davis - that is correct. Council Member Spauldingto do the whole thing, we would need to have the property owners pull their stuff out of there, correct? Mayor Davis – that is correct. Council Member Spaulding stated that due to all the factors, he did not feel the council could vote to vacate the alley without more information. The city needs clarity. The question that was brought before the council was are we willing to accept the petition to vacate the north side of the alley and he felt using the information they had and the recommendation of the attorney, even though he was not inherently opposed to the concept of vacating it, if the south four pieces have some resolution, but in the meantime we don't have that resolution or information. So, while he was not opposed to revisiting it, he could not see the council doing anything with the information that is currently available other than take the recommendation of the city attorney. Council Member Smith agreed. South Central has expressed they would not be changing their opinion on the vacation of the alley.

➤ MOTION: Council Member Scott Symond moved to DENY the adoption of Ordinance 04-2025 "Vacating Alleyway". Council Member Russell Smith seconded the motion. Roll call votes: Council Member Russell Smith — yes, Ian Spaulding — yes, Les Whitney — abstained, Terry Wiseman — abstained, Scott Symond — yes. The motion carried to deny the petition to vacate.

Council Member Ian Spaulding left the meeting at 5:28 PM.

Mayor Davis addressed the attorney regarding the encroachment on the alleyways asking how the city should proceed with enforcement – do we notify the property owners to remove the improvements that have been made? Attorney Kanell responded that it was up to the council stating that there were encroachments on many alleyways in town. It is up to the city on how they want to start encroachment proceedings on that. Council Member Smith – if we are going to go in with a grader and grade it, they will have to move it, won't they? Mayor Davis – that is a decision the city council has to make and it sounds like they have made the decision to maintain that alley so we will need to go ahead and get some equipment up there or look at contracting it out and getting it done. Council Member Whitney – when you say maintaining that alley, that means building an alley, correct? Mayor Davis – yes, that should have been done a long time ago.

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g. Discussion on donation of old stadium lights from BCSD

367 Council Member Spaulding presented it in the previous meeting. Mayor Davis discussed it with

Administrator Bealer earlier today and it is their recommendation to talk to Milford Recreation about

purchasing a 20' conex that can house the lights and the side by side.

370 > MOTION: Council Member Les Whitney moved to accept the donation of the lights from the school district.

Motion was seconded by Council Member Scott Symond. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith

373 No: None

Absent: Ian Spaulding

Carl Cluff, Jayson and Mallory Bailey, Cari Netto, Susan Netto, and Matt Sterzer left at 5:34 PM

h. Review the bat remediation report at the pool and approval of Request for Proposals

Council Member Whitney reported that the inspection revealed the problem was not as big as expected but with the roof project commencing, it is a good time to remediate. The inspector did not see any bats during the inspection. Council Member Whitney felt the city needed to be proactive and seal the attic and roof as well as install LED lighting in the attic to prevent them from returning. Council Member Symond liked the idea of having LED lights in there, it seems to be an inexpensive way of managing the issue.

 ➤ **MOTION**: Council Member Les Whitney moved to approve the RFP for the pool roof replacement with bat and attic mitigation. The motion was seconded by Council Member Terry Wiseman. The motion carried with the following votes:

Yes: Scott Symond, Terry Wiseman, Les Whitney, Russell Smith

No: None

Absent: Ian Spaulding

Recorder Seifers asked if the council wanted to hire a general contractor to oversee all details of the project or have the city contract each item separately. The consensus was to have a general contractor oversee the entire project.

Old Business

a. July 4th Committee Update

City Recorder Seifers provided an update on the revenues and expenses, explaining that the fireworks show has not been expensed yet. She asked Council Member Whitney if he had received an invoice yet as the city had not seen anything. He stated he would reach out and have the invoice sent.

Recorder Seifers reported revenue of \$23,370 and expense, not including the fireworks, was \$14,763 for a net gain of \$8,607, which would show a loss with the invoice for fireworks. The budget year for 2025 has been closed so the invoice will hit this year's July 4th budget. She explained that the July 4th budgeting can get tricky because we have the calendar budget which shows what we want to expend for that year's celebration, and then the fiscal budget, which switches from one budget year to another during the celebration. She explained that we will be okay to pay the fireworks invoice this year, it shouldn't have an effect overall.

Mayor Davis reported that the funding was on track for the America250 celebration to be held next year. Administrator Bealer submitted the paperwork for the funding and once it has been awarded the

committee can come up with a plan on how to use the funding and the plan can be submitted. Mayor Davis suggested the committee have discussion so they can make that determination.

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➤ Discuss condition of Main Street Property Parcel 0005-0009-0003

Council Member Whitney did not have anything to report. He will make one more attempt to contact the property owner.

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Ordinances and Resolutions

a. Ordinance 04-2025 "Vacating Alleys"

The motion was previously made to deny the vacation petition. Ordinance 04-2025 was not passed.

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b. Ordinance 06-2025 "Amendment to Vacation"

Mayor Davis explained this amendment would apply to the Librarian and update the job description for that position.

➤ MOTION: Council Member Les Whitney moved adopt Ordinance 06-2025 "Amendment to Vacation". The motion was seconded by Council Member Scott Symond. Roll call votes: Council Member Russell Smith – yes, Les Whitney – yes, Terry Wiseman – yes, and Scott Symond – yes. The motion carried. Council Member Ian Spaulding was not in attendance.

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Staff and Council Reports

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Leo Kanell

• Reported he had been working with Advanced Development, trying to get an easement for 600 North to transfer the water for the UDOT project across main street. He has talked to Administrator Bealer about some of the problems that has been preventing progress. He has not got anywhere with AD. Does the city want to continue working on it? Mayor Davis replied yes. UDOT is waiting as well as the county, UDOT has all the funding in place, they are just waiting for the easement.

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Foreman Stewart

 Chip sealing was completed Thursday. The crew is sweeping and will be flushing in the next couple of weeks.

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Mayor Davis

- Met with Chris Hill of UDOT last week, reported it was not a real productive meeting. They are not looking at this area at all, Wasatch Front is their priority. If we have any issues, we are to contact Richfield Office.
- Rodatherm Energy has all their funding and permits in place. The pad work is going in near the county line to the north. They will bring rigs in and anticipate starting to drill in November – December. They are trying to find smaller rigs, FERVO rigs are too big. Mike Dabbs will be back next month.
- Met with Target Hospitality. They provide and setup man camps and housing with water, sewer, walkways, and provide meals. They are looking at land just north of the airport. Mayor Davis referred them to the Matt Sterzer and the county commission. They may return later to discuss the area near the airport.
- Mayor Davis complemented Russell Smith for his efforts at the airport, it looks great and it is appreciated.

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Council Member Les Whitney

• Thanked Foreman Stewart and his crew for a great job on the streets, it was done in a timely manner and he can't wait until they are flushed.

■ The Christmas Light program is too much for one person. He asked for help with the Christmas Lights stating that if we don't get volunteers it will go to the wayside. Mayor Davis was told that the inmate work crew was down to one man. Zoning Administrator Lisa Thompson left at 5:53 PM Les responded that there were a few more than that yesterday, he will check with Shaun Hodges on availability.

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Meeting Adjournment ~ as there was no further business the meeting adjourned at 5:55 PM.



CITY OF MILFORD COMBINED CASH INVESTMENT AUGUST 31, 2025

COMBINED CASH ACCOUNTS

01-11110	CASH IN CHECKING - WELLS FARGO		237,879.67
01-11120	CASH IN CHECKING - UIB		64,337.61
01-11130	CASH IN CHECKING - VENMO-UIB		2,583,00
01-11310	PETTY CASH		300.00
01-11400	RETURNED CHECKS - CLEARING		251.98
01-11610	CASH-STATE TREASURER-COMBINED		3,689,240.96
01-11700	CASH - A/R CLEARING		7,348.14
01-11750	UTILITY CASH - A/R CLEARING		3,499.08
	TOTAL COMBINED CASH		4,005,440.44
01-11810	ST TREAS-DESIGNATED-WATER	(779,211.39)
01-11815	ST TREAS-DESIGNATED-SEWER	(820,217.80)
01-11816	ST TREAS-DESIGNATED-GEN FUND	(579,593.15)
01-11817	ST TREAS-DESIGNATED-LIBRARY		218.12
	ST TREAS- RECREATION COMPLEX	(22,198.41)
- ,	ST TREAS-RESTRICTED-BOND 3SO24	(135,715.91)
	ST TREAS-RESTRICTED-MAIN S3024	(90,044.14)
	STATE TREAS-RESTRICTED-LIBRARY	(54,347.46)
01-11885	STATE TREAS-RESTRICTED-ADMIN B	(228,000.00)
01-11900	TOTAL ALLOCATION TO OTHER FUND	(1,296,330.30)
	TOTAL UNALLOCATED CASH		,00
	CASH ALLOCATION RECONCILIATION		
40	ALLOCATION TO GENERAL FUND		696,405.03
	ALLOCATION TO GENERAL FOND ALLOCATION TO DEBT SERVICE FUND	(74,657.45)
	ALLOCATION TO DEBT SERVICE FUND ALLOCATION TO WATER FUND	2	267,958.35
			406,624.37
52	ALLOCATION TO SEWER FORD	-	
	TOTAL ALLOCATIONS TO OTHER FUNDS		1,296,330.30
	ALLOCATION FROM COMBINED CASH FUND - 01-11900	_(1,296,330.30)
	ZERO PROOF IF ALLOCATIONS BALANCE		.00

Utah State Treasury Report 2024-2025

Department		Totals	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	Totals
Designated	W														8770 04 : 5
Vater 111810	D	\$762,362.14	\$8,407,15	\$8,442.10											\$779,211,39
Designated	W														2002 047 00
Sewer 111815	D	\$803,004.60	\$8,568,79	\$8,624,41											\$820,217,80
Designated	W	\$557 D40 07	F40 860 00	640.046.05											\$579,593,15
General Fund 111816 Designated	D	\$557,812.97	\$10,863,22 \$1,53	\$10,916,96											\$379,393,13
Jesignated Library	D	-\$342.48	\$83,45	\$42.44											-\$218.12
Designated	w	-9342.40	\$62,98	\$1,049.00											-ψ210.12
City Recreation 111818	Ö	\$91,361.28	\$10,944,46	\$6,048.63											\$107,242,39
Designated	w	\$51,561,20	\$10,577,40	30,040.03											01071212100
Recreation Complex	Ď.	\$22,001.39	\$98.33	\$98.69											\$22,198,41
Restricted Cash - Water	w	OZZ,OO I IOO	400,00	***************************************										-	
Bond 3S024 111860	Ď	\$135,715.91												ν	\$135,715,91
Restricted Cash - Water	W														
Main 3S024 - 111865	D	\$90,044.14													\$90,044.14
Restricted Cash-Library	W	444,444													
Bond	D	\$52,679,46	\$834,00	\$834.00											\$54,347,46
	w	002,010,10	990 1,00	900 1.00											
Bond	" _D	\$216,000.00	\$6,000.00	\$6,000,00											\$228,000.00
Restricted Cash	w		40,000,00	40,000,00											
mpact Fees - Water	D D	\$16,338,50	\$73,02	\$73,29											\$16,484,81
Restricted Cash	w	0.0,000,00	0.002	0.0.20											
Impact Fees - Sewer	D	\$25,831.33	\$115.45	\$115.87											\$26,062.65
Restricted Cash	w	420,001,00	\$110.40	\$110.07											
mpact Fees - Gen Fund	Ö	\$22,788.06	\$101.84	\$102,22											\$22,992.12
Designated	w	\$22,700,00°	Ψ101,0 1	\$102,22											
Cemetery	D	\$42.28	\$0.19	\$0.19											\$42.66
Designated	w	V.2.20	OULO	00110											
Streets	D	\$6,074.74	\$27.15	\$27.25											\$6,129.14
Designated	W	24,94, 14, 1													
Kinney Kids Foundation	D	\$500.00													\$500.00
Designated	W		\$96.34												
Perpetual Care	D	\$5,028.72	\$22.47	\$222,13											\$5,176,98
Designated	W														
Dangerous Buildings	D	\$3,529,15	\$15.77	\$15.83											\$3,560.75
Designated	W		\$4,005.93												
4th of July Revenue	D	\$64,710.63		\$7,457.84											\$68,162,54
Designated	W														1
Christmas Light Parade	D	\$5,538.62	\$24.75	\$24.85											\$5,588,22
Designated	W														
Christmas Light Project	D	\$1,652.87	\$106.22												\$1,759.09
Designated	W														
Lions Club Tourney	D	\$4,294,00													\$4,294.00
Designated	W														
Golf Association	D	\$0.00													\$0.00
Designated	W		\$91.96												
MES Booster Club	D	\$2,670.30													\$2,578.34
Designated	W														
Lighted M Project	D	\$136.93													\$136.93
Designated	W														
150th Birthday Celebration	D	\$56,088.60													\$56,088,60
Designated	W														
Digitization of Newspapers	D	\$2,371.98													\$2,371.98
	W														
Railroad Crossing Grant	D	\$0.00													\$0.0
Miscellaneous & Interest	W														
	D	\$650,959.62													\$650,959.62
Months Totals			\$42,047,52	\$47,997,70	\$0,00	\$0,00	\$0,00	\$0.00	\$0.0			\$0,00			
		\$3,599,195,74	\$3,641,243.26	\$3,689,240.96	\$3,689,240.96			\$3,689,240.96	\$3,689,240.9	6 \$3,689,240.96	\$3,689,240.96	\$3,689,240.96	\$3,689,240.96	\$3,689,240.96	\$3,689,240.96

Historical Fund Balance City of Milford Unaudited 2025-2026

June	July	August	September	October	November	December	January	February	March	April	May	June
\$1,414,363	\$1,350,331	\$1,268,425	5									
\$1,450,000	1											
\$1,400,000	\$1,4	414,363										
\$1,350,000) :-	\$1,5	350,331	_								
\$1,300,000)		\									
\$1,250,000) -		\$1,268,	425								
\$1,200,000												
\$1,150,000		1	1				1				1	

Retained Earnings	Actual Revenue YTD	Retained Earnings	
Low = 5% of General Fund Revenue	\$257,255.42	\$12,862.77	
High =35% of General Fund Budget	Budget Revenue 2025-2026 \$2,278,111.83	\$797,339.14	
Current Month Retained Earnings		\$1,350,331.47	

	ASSETS					
8					696,405.03	
	CASH - COMBINED FUND				579,593.15	
	ST TREAS-DESIGNATED-GEN FUND			2	218.12)	
	ST TREAS-DESIGNATED-LIBRARY			(22,198,41	
	ST TREAS-RECREATION COMPLEX					
	ACCOUNTS RECEIVABLE				9,918,99	
	AR/CREDIT CARD, AIRPORT			6	2,550,75)	
	ACCOUNTS RECEIVABLE-MISC.				20,859.53	
	PROPERTY TAX RECEIVABLE				128,569.00	
	INVENTORY-AIRPORT FUEL				31,410.99	
10-15120	PREPAID INSURANCE				15,648.37	
	TOTAL ASSETS					1,501,834,60
	LIABILITIES AND EQUITY					
	LIABILITIES					
10 21310	ACCOUNTS PAYABLE			(1,016.61)	
	WAGES PAYABLE				18,547.19	
	FICA PAYABLE				3,612.56	
	FEDERAL WITHHOLDING PAYABLE				1,460.24	
					3,571.04	
	STATE WITHHOLDING PAYABLE EMPLOYMENT SECURITY			(518,87)	
	WORKER COMPENSATION PAYABLE			3	1,990.97	
					7,612.29	
	RETIREMENT PAYABLE				77.87	
	DISABILITY PAYABLE				12,511.44	
	HEALTH INSURANCE PAYABLE				513,28	
	LIFE INSURANCE PAYABLE				2,201.74	
	401 K PAYABLE				3,467.18	
	FLEX PLAN				1,379.74	
	MISC. PAYROLL DEDUCTIONS				1,379.74	
10-22701						
10-23000	DEFERRED REVENUES				49,285.60	
	TOTAL LIABILITIES					104,840.44
	FUND EQUITY					
10-26100	DEFERRED INFLOW-PROPERTY TAXES				128,569.00	
	UNAPPROPRIATED FUND BALANCE:					
10-29800	FUND BALANCE-UNRESERVED		1,364,329.74			
	REVENUE OVER EXPENDITURES - YTD	(95,904.58)			
	BALANCE - CURRENT DATE				1,268,425.16	
	TOTAL FUND EQUITY					1,396,994.16
	TOTAL LIABILITIES AND EQUITY					1,501,834.60

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAXES					
10-31-100	PROPERTY TAXES-CURRENT	.00	.00	128,130.00	128,130.00	.0
10-31-200	PROPERTY TAXES-DELINQUENT	256.56	560.01	6,500.00	5,939.99	8.6
10-31-300	SALES AND USE TAX	74,812.91	117,680.23	500,000.00	382,319.77	23.5
10-31-400	CABLEVISION FRANCHISE TAX	.00.	.00	100.00	100.00	.0
10-31-402	PACIFICORP FRANCHISE TAX	16,266.19	28,676,22	140,000.00	111,323.78	20.5
10-31-403	QUESTAR FRANCHISE TAX	1,044.88	1,044.88	45,000.00	43,955.12	2.3
10-31-408	TELECOMMUNICATIONS TAX REVENUE	1,650.96	3,256.10	15,000.00	11,743.90	21.7
10-31-700	FEE-IN-LIEU OF PERSONAL PROP.	7,484.55	15,372.24	40,000.00	24,627.76	38.4
	TOTAL TAXES	101,516,05	166,589.68	874,730.00	708,140.32	19.0
	LICENSES AND PERMITS					
10-32-100	BUSINESS LICENSE AND PERMITS	300.00	510.00	5,000.00	4,490.00	10.2
10-32-210	BUILDING PERMITS	4,051.61	5,234.09	20,000.00	14,765.91	26.2
10-32-220	IMPACT FEES - GENERAL FUND	1,347.28	1,347,28	2,000.00	652.72	67.4
10-32-230	OTHER DEVELOPMENT REVENUE	15.00	15.00	1,000.00	985,00	1,5
	TOTAL LICENSES AND PERMITS	5,713.89	7,106,37	28,000.00	20,893,63	25.4
	INTERGOVERNMENTAL REVENUE					
10-33-550	COUNTY ALLOTTMENT - LIBRARY	00	,00	41,883.33	41,883.33	.0
10-33-560	CLASS "C" ROAD FUNDS	.00	.00	200,000.00	200,000.00	(O
10-33-701	LIBRARY GRANT REVENUE	.00	538,00	4,844.00	4,306.00	11.1
10-33-702	LIBRARY SMALL GRANT REVENUE	.00	.00	3,000.00	3,000.00	.0
10-33-703	MUNICIPAL SMALL GRANT-REVENUE	00	.00	93,250.00	93,250.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00.	538,00	342,977.33	342,439.33	.2

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	CHARGES FOR SERVICES					
10-34-600	CITY RECREATION-MENS SOFTBALL	.00	.00	1,200.00	1,200.00	.0
10-34-601	CITY RECREATION-COED SOFTBALL	860.00	860.00	1,400.00	540.00	61.4
10-34-603	CITY RECREATION-SUMMER YOUTH	.00	.00	1,500.00	1,500.00	.0
10-34-604	CITY RECREATION-GIRLS SOFTBALL	.00	3,990.00	17,000.00	13,010.00	23.5
10-34-605	CITY RECREATION - FLAG FOOTBAL	330.00	900.00	850,00	(50.00)	105.9
10-34-606	CITY RECREATION- FULL FOOTBALL	640.00	4,070.00	7,500.00	3,430.00	54.3
10-34-607	CITY RECREATION-BABE RUTH	.00	.00	4,500.00	4,500,00	.0
10-34-608	CITY RECREATION - VOLLEYBALL	420.00	890.00	1,900.00	1,010.00	46.8
10-34-609	CITY RECREATION - WRESTLING	.00.	.00	2,000.00	2,000.00	.0
10-34-610	CITY RECREATION-BOY BASKETBALL	.00	.00	4,000.00	4,000.00	.0
10-34-620	CITY RECREATION - SOCCER	.00	330.00	3,000.00	2,670.00	11.0
10-34-630	CITY RECREATION - CAL RIPKEN	1.00	.00	8,500,00	8,500.00	.0
10-34-635	CITY RECREATION -MACHINE PITCH	.00	.00	500.00	500.00	.0
10-34-640	CITY RECREATION-GIRL BASKETBAL	.00	.00	3,000.00	3,000.00	.0
10-34-650	CITY RECREATION - TRACK/FIELD	60,00	60.00	2,000.00	1,940.00	3.0
10-34-660	LIONS CLUB TOURNAMENT REVENUE	.00	.00	2,500.00	2,500.00	.0
10-34-720	GOLF FEES	554.00	1,951.00	5,000.00	3,049.00	39,0
10-34-730	SWIM FEES	1,175.50	3,501.25	12,000.00	8,498,75	29.2
10-34-732	SWIM POOL - COUNTY M&O	.00	.00	129,404.50	129,404.50	.0
10-34-740	RECREATION COMPLEX DONATIONS	.00	.00	30,000.00	30,000.00	.0
10-34-750	MISCELLANEOUS REVENUE-RECREAT	.00	1.00	.00	(1.00)	.0
10-34-760	JULY 4TH REVENUE	.00	12,683.75	28,000.00	15,316.25	45.3
10-34-770	CHRISTMAS LIGHT PROJECT	.00	.00	500.00	500.00	.0
10-34-775	MES BOOSTER CLUB	416,00	416.00	10,000.00	9,584.00	4.2
10-34-776	COMMUNITY EASTER EGG HUNT	.,00	.00	8,000.00	8,000.00	.0
10-34-770	CHRISTMAS LIGHT PARADE	.00	.00	4,500.00	4,500.00	.0
10-34-700	SALE OF CEMETERY LOTS	.00	1,700.00	8,000.00	6,300.00	21.3
10-34-820	PERPETUAL CARE	.00	200.00	2,000.00	1,800.00	10.0
10-34-830	CEMETERY OPENING AND CLOSING	.00	600.00	4,000.00	3,400.00	15.0
10-34-840	COLLECTION COSTS - GARBAGE	9,776.19	19,528.96	105,000.00	85,471.04	18.6
10-34-840	AIRPORT COUNTY DONATION	.00	.00	1,000.00	1,000.00	.0
10-34-900	AIRPORT FUEL SALES	2,151.80	7,848,97	80,500.00	72,651.03	9.8
10-34-910	HANGER AND TIE DOWN	595.00	1,190.00	7,900.00	6,710.00	15.1
10-34-920	AIRPORT CONCESSION REVENUE	30.00	86.00	100.00	14.00	86.0
10-34-530	AIN ON GONGESSION NEVENSE	-				
	TOTAL CHARGES FOR SERVICES	17,008.49	60,806.93	497,254.50	436,447.57	12.2
	MISCELLANEOUS REVENUE					
10-36-300	BUILDING RENTALS AND LEASES	125.00	500.00	12,500.00	12,000.00	4.0
10-36-301	AT&T LEASE REVENUE	620,81	1,241.62	7,500.00	6,258.38	16.6
10-36-302	INFOWEST LEASE REVENUE	75.00	150.00	900.00	750,00	16.7
10-36-310	CONCESSION REVENUE	624.75	3,350.38	15,000.00	11,649.62	22.3
	TOTAL MISCELLANEOUS REVENUE	1,445.56	5,242.00	35,900.00	30,658.00	14.6

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	INTEREST/OTHER					
10-38-100	INTEREST EARNINGS/GENERAL FUND	6,995.86	13,905.52	74,000.00	60,094.48	18.8
10-38-400	LIBRARY FINES AND FEES	67.95	111.55	1,000.00	888.45	11.2
10-38-410	KINNEY KIDS DONATIONS	00	.00	500.00	500.00	.0
10-38-500	SUMMER READING DONATIONS	.00.	.00	600.00	600.00	.0
10-38-800	150TH BIRTHDAY DONATIONS	.00	.00	150.00	150.00	.0
10-38-900	MISCELLANEOUS REVENUE	2,935.37	2,955.37	423,000.00	420,044.63	7
	TOTAL INTEREST/OTHER	9,999.18	16,972,44	499,250.00	482,277.56	3.4
	TOTAL FUND REVENUE	135,683.17	257,255.42	2,278,111.83	2,020,856.41	11.3

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LEGISLATIVE					
10-41-110	SALARIES - MAYOR AND COUNCIL	2.600.00	5,200.00	31,200.00	26,000.00	16.7
10-41-110	BENEFITS - MAYOR AND COUNCIL	222,30	444.60	3,500.00	3,055.40	12.7
	TOTAL LEGISLATIVE	2,822.30	5,644.60	34,700.00	29,055.40	16.3
	ADMINISTRATIVE					
10-43-110	SALARIES & WAGES - ADMIN/TREAS	9,782.40	16,304.00	84,787.04	68,483.04	19.2
10-43-111	SALARIES & WAGES - ADMIN ASST	7,598.41	12,664.01	65,851.76	53,187.75	19.2
10-43-113	SALARIES & WAGES - RECORDER	2,101.20	3,502.00	18,210.14	14,708.14	19.2
10-43-115	SALARIES & WAGES - 5TH MAN	.00	.00	40,000.00	40,000.00	.0
10-43-130	BENEFITS - ADMINISTRATOR/TREAS	7,669.55	11,953.95	60,282.27	48,328.32	19.8
10-43-131	BENEFITS - ADMIN ASST	6,947.06	10,740.64	53,058.02	42,317.38	20.2
10-43-134	BENEFITS - RECORDER	1,492.79	2,334.09	12,109.35	9,775.26	19.3
10-43-135	BENEFITS - 5TH MAN	.00	.00	30,000.00	30,000.00	.0
10-43-210	DUES, SUBSCRIPTIONS & DONATION	330.00	330.00	2,500.00	2,170.00	13.2
10-43-215	DOT DRUG PROGRAM	.00	.00	500.00	500.00	.0
10-43-220	NOTICES AND PUBLICATIONS	.00	.00.	1,000.00	1,000.00	.0
10-43-230	TRAVEL AND CONFERENCES	.00	225.00	6,000.00	5,775.00	3.8
10-43-239	COMPUTER SERVICE CONTRACT	.00	500.00	500,00	.00.	100.0
10-43-240	OFFICE SUPPLIES AND EXPENSE	7,345.53	7,592.68	18,000.00	10,407.32	42.2
10-43-241	PROGRAMING AND EQUIPMENT	1,730.29	4,056.79	31,509.29	27,452.50	12.9
10-43-242	PLANNING AND ZONING EXPENSE	.00	.00	37,000.00	37,000.00	.0
10-43-243	MAIN STREET BEAUTIFICATION	.00	.00	1,000.00	1,000.00	.0
10-43-244	ECONOMIC DEVELOPMENT	.00	.00	10,000.00	10,000.00	₌ 0
10-43-270	UTILITIES - OFFICE	469.75	914.07	4,500.00	3,585,93	20.3
10-43-272	UTILITIES - TELEVISION	.00	.00	400.00	400.00	.0
10-43-273	UTILITIES - FIRE ALARM	300.84	300.84	1,500.00	1,199.16	20.1
10-43-280	TELEPHONE - OFFICE	308.17	308,17	4,000.00	3,691.83	7.7
10-43-281	EMPLOYEE CELL PHONES	.00	.00	3,360.00	3,360.00	.0
10-43-510	INSURANCE AND BONDS	.00	11,032.13	38,000.00	26,967.87	29.0
10-43-520	INMATE INCIDENTALS	60.34	60.34	1,000.00	939.66	6.0
10-43-610	MISCELLANEOUS - GENERAL FUND	.00.	5,063,55	7,000.00	1,936.45	72.3
10-43-620	EMPLOYEES SPOT AWARDS	211.90	211.90	1,000.00	788.10	21.2
10-43-633	GENERAL PLAN UPDATE	4,500.00	4,500.00	14,000.00	9,500.00	32.1
10-43-920	TRANSFER TO DEBT SERVICE FUND	6,834.00	13,668,00	82,008.00	68,340.00	16.7
	TOTAL ADMINISTRATIVE	57,682.23	106,262.16	629,075.87	522,813.71	16.9

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	NON-DEPARTMENTAL					
10-50-310	AUDIT SERVICES	1,416.00	1,416.00	20,000.00	18,584.00	7.1
10-50-320	ATTORNEY RETAINER	500.00	500.00	6,000.00	5,500.00	8.3
10-50-321	LEGAL FEES	506.25	506.25	3,500.00	2,993.75	14.5
10-50-340	FIRE CONTROL CONTRIBUTION	.00	.00	1,800.00	1,800.00	.0
10-50-350	BUILDING INSPECTIONS	.00	.00	20,000.00	20,000.00	.0
10-50-360	SMALL CLAIMS FEES	.00	.00	200.00	200.00	0
	TOTAL NON-DEPARTMENTAL	2,422.25	2,422.25	51,500.00	49,077.75	4,7
	GENERAL GOVERNMENTAL BUILDINGS					
10-51-110	SALARIES & WAGES - JANITORIAL	1,000.00	1,500.00	6,500.00	5,000.00	23.1
10-51-130	BENEFITS - JANITORIAL	87,52	131.28	600.00	468.72	21.9
10-51-270	UTILITIES - SENIOR CITIZEN CEN	375,48	752.27	6,000.00	5,247.73	12.5
10-51-480	REPAIRS AND MAIN - BUILDINGS	319.20	9,236.71	25,500.00	16,263.29	36.2
10-51-481	BUILDINGS - SENIOR CITIZEN CEN	995.00	5,228.00	6,733.00	1,505.00	77.7
10-51-511	OLD FIRE STATION BLDIN UPGRADE	.00	.00	65,673.20	65,673.20	.0
	TOTAL GENERAL GOVERNMENTAL BUILDINGS	2,777.20	16,848.26	111,006.20	94,157.94	15,2
	STREETS DEPARTMENT					
10-61-110	SALARIES & WAGES-CROSSING GDS	350.00	350.00	13,000.00	12,650.00	2.7
10-61-130	BENEFITS - CROSSING GUARDS	30.64	30.64	1,200.00	1,169.36	2.6
10-61-230	FUEL - STREETS	586.12	586.12	6,500.00	5,913.88	9.0
10-61-480	STREETS - OIL AND CHIPS	54,591.94	68,437.41	100,000.00	31,562.59	68.4
10-61-481	STREETS - MAINTENANCE	454.09	3,080.22	25,000.00	21,919.78	12.3
10-61-482	STREETS - EQUIPMENT	2,209.67	2,430.69	20,000.00	17,569.31	12.2
10-61-483	STREETS - LIGHTS	2,494.54	4,986.48	35,000.00	30,013.52	14.3
10-61-484	SHOP TOOLS	45.98	45.98	10,500.00	10,454.02	.4
10-61-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	201,000.00	201,000.00	.0
10-61-741	DRAINAGE-CITY WIDE	.00	00	188,160,00	188,160.00	
	TOTAL STREETS DEPARTMENT	60,762.98	79,947.54	600,360.00	520,412.46	13.3

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PARKS					
10-70-110	SALARIES & WAGES - PARKS	4,395.92	7,378.64	38,777.48	31,398.84	19.0
10-70-111	SALARIES & WAGES - PART TIME	1,090.25	2,658.25	8,000.00	5,341.75	33.2
10-70-130	BENEFITS - PARKS REG	4,208.08	6,506.16	31,613.41	25,107.25	20.6
10-70-131	BENEFITS - PARKS	96.70	235.80	800.00	564.20	29.5
10-70-250	EQUIPMENT SUPPLIES & MAIN.	755,96	755.96	7,000.00	6,244.04	10.8
10-70-260	PARKS MAINTENANCE	21,80	114.04	6,000.00	5,885.96	1.9
10-70-610	CABOOSE PARK EXPENDITURES	12.23	24.43	1,000.00	975.57	2.4
10-70-620	RECREATION COMPLEX EXPENSE	25.99	574.42	9,800.00	9,225.58	5.9
10-70-630	CEMETERY MAINTENANCE	00	.00	8,000.00	8,000.00	.0
10-70-640	PAVILION EXPENSE	19.67	45.38	1,000.00	954.62	4.5
10-70-650	VETERAN'S PARK EXPENDITURES	301.97	598.08	2,000.00	1,401.92	29.9
10-70-660	AJ'S CONTRACT FOR PARK MAINT	700.00	700.00	6,800.00	6,100.00	10.3
10-70-665	TREE MAINTENANCE	.00.	.00	15,000.00	15,000.00	.0
10-70-740	CAPITAL OUTLAY - PARKS	.00	.00	23,000.00	23,000.00	.0
	TOTAL PARKS	11,628.57	19,591.16	158,790.89	139,199.73	12.3
	GARBAGE COLLECTION					
10-71-420	GARBAGE - DUMPSTER FEES	463.00	853,34	5,000.00	4,146.66	17.1
10-71-430	GARBAGE - COLLECTION FEES	9,463.87	9,463.87	105,000.00	95,536.13	9.0
10-71-440	GARBAGE - COMMUNITY DUMPSTERS	.00	.00.	2,000.00	2,000.00	
	TOTAL GARBAGE COLLECTION	9,926.87	10,317.21	112,000.00	101,682.79	9.2

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	RECREATION					
10 70 110	SALARIES & WAGES-RECREATION	500.00	750.00	3,200.00	2,450.00	23.4
10-72-110 10-72-120	SALARIES & WAGES-RECREATION SALARIES & WAGES-CONCESSIONS	775.00	3,700.00	7,000.00	3,300.00	52.9
10-72-120	BENEFITS - RECREATION	43.76	65.64	300.00	234,36	21.9
10-72-130	BENEFITS - CONCESSIONS	67.83	323.79	700.00	376.21	46.3
10-72-140	CITY RECREATION-MENS SOFTBALL	.00	.00	1,100.00	1,100.00	.0
10-72-250	CITY RECREATION-MENS SOFTBALL	.00	.00	1,500.00	1,500.00	.0
10-72-251	CITY RECREATION - SUMMER YOUTH	.00	250.00	1,300.00	1,050.00	19.2
10-72-253	CITY RECREATION-GOMMEN TOOTH	.00	416,76	14,000.00	13,583.24	3.0
10-72-254	CITY RECREATION-GIRLS SOI TBALL	534.97	534.97	850.00	315.03	62.9
10-72-256	CITY RECREATION-FOOTBALL FULL	649.20	3,370.95	8,500.00	5,129.05	39.7
10-72-257	CITY RECREATION-POOTBALLT GLE	.00	250.00	4,500.00	4,250.00	5.6
	CITY RECREATION-VOLLEYBALL	796.00	855.46	1,900.00	1,044.54	45.0
10-72-258 10-72-259	CITY RECREATION-VOLLETBALL CITY RECREATION-WRESTLING	.00	.00	5,000.00	5,000,00	.0
10-72-259	CITY RECREATION-WINESTEING	.00	.00	3,500.00	3,500.00	.0
10-72-260	CITY RECREATION - SOCCER	65.94	65.94	2,000.00	1,934,06	3.3
10-72-261	CITY RECREATION - GOLDEN	.00	.00	8,500.00	8,500.00	.0
10-72-262	CITY RECREATION - GAE RIF REIN	.00	.00	2,600.00	2,600.00	.0
10-72-264	CITY RECREATION-TRACK/FIELD	.00	299.00	2,000.00	1,701.00	15,0
10-72-265	CITY RECREATION-MACHINE PITCH	.00	250,00	1,500.00	1,250.00	16.7
10-72-265	LIONS CLUB TOURNAMENT EXPENSE	.00	,00	2,000.00	2,000,00	.0
10-72-200	MAINTENANCE-BALL LIGHTS	.00	.00	1,600.00	1,600.00	.0
10-72-270	CHRISTMAS LIGHT PARADE	818.00	818.00	5,000.00	4,182.00	16.4
10-72-535	MES BOOSTER CLUB	1,354.79	1,354.79	10,000.00	8,645.21	13.6
10-72-536	COMMUNITY EASTER EGG HUNT	.00	.00	8,000.00	8,000.00	.0
10-72-540	CHRISTMAS LIGHT PROJECT	.00	.00	3,000.00	3,000.00	.0
10-72-550	JULY 4TH EXPENSE	12,807.40	18,033,31	30,000.00	11,966,69	60.1
10-72-560	CONCESSION EXPENSE	50.62	323.93	11,500.00	11,176,07	2.8
10-72-610	MISCELLANEOUS EXPENSE-REC	.00	.00	1,000.00	1,000.00	.0
10-72-720	CITY RECREATION - JANITORIAL	.00	.00	5,000.00	5,000.00	.0
10-72-740	CAPITAL IMPROVEMENTS - REC	.00	.00	30,000.00	30,000.00	0
	TOTAL RECREATION	18,463,51	31,662,54	177,050.00	145,387.46	17.9
	GOLF FUND					
10-73-110	SALARIES & WAGES- GOLF COURSE	2,070.00	4,000.00	16,000.00	12,000.00	25.0
	BENEFITS - GOLF COURSE	12.32	12.32	1,000.00	987.68	1.2
10-73-250		7.85	82.24	6,000.00	5,917.76	1.4
	UTILITIES - GOLF COURSE	643,11	1,158.05	2,500.00	1,341.95	46.3
10-73-480		33,71	33.71	1,500,00	1,466.29	2.3
10-73-610		514,77	514.77	1,500.00	985.23	34.3
	TOTAL GOLF FUND	3,281.76	5,801.09	28,500.00	22,698.91	20.4

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SWIMMING POOL					
		2,035.60	3,188.19	9,666.80	6,478,61	33.0
10-74-110	SALARIES & WAGES-MANAGER	6,182,94	13,984.21	18,000.00	4,015.79	77.7
10-74-111	SALARIES & WAGES - LIFEGUARDS	3,256.71	6,674.47	22,349.60	15,675.13	29.9
10-74-112	SALARIES & WAGES-ASST MANAGER	178.12	278.96	1,700.00	1,421.04	16.4
10-74-130	BENEFITS-MANAGER	541.07	1,223.74	1,700.00	476,26	72.0
10-74-131	BENEFITS - LIFEGUARDS	284.94	584.02	1,400.00	815.98	41.7
10-74-132	BENEFITS-ASST MANAGER	2,190.78	2,585.68	14,000.00	11,414.32	18.5
10-74-250	EQUIPMENT SUPPLIES & MAIN.		3,253.29	14,000.00	10,746.71	23.2
10-74-270	UTILITIES - SWIMMING POOL	1,532.40	47,36	250.00	202.64	18.9
10-74-280	TELEPHONE - SWIMMING POOL	47.36	637.56	4,000.00	3,362.44	15.9
10-74-610	MISCELLANEOUS EXPENSE-SWIMMING	302.00		42,338.10	40,768.10	3.7
10-74-740	CAPITAL OUTLAY - SWIMMING POOL	1,570.00	1,570.00	42,336,10	40,700.10	
	TOTAL SWIMMING POOL	18,121.92	34,027.48	129,404.50	95,377.02	26.3
	LIBRARY					
10.75.440	CALADICO DAMACES A IRRADIAN	3,617.70	6,155.93	31,358.38	25,202.45	19.6
10-75-110	SALARIES & WAGES - LIBRARIAN	1,531.53	2,310,39	13,496.34	11,185.95	17.1
10-75-111	SALARIES & WAGES - PART TIME	949.50	1,615.67	9,439.50	7,823.83	17.1
10-75-130	BENEFITS - LIBRARIAN	133.98	202.13	1,300,00	1,097.87	15.6
10-75-131	BENEFITS - PART TIME	.00	.00	1,000.00	1,000.00	.0
10-75-230	TRAVEL & CONFERENCES-LIBRARY	.00	269.00	500.00	231.00	53.8
10-75-250	EQUIPMENT SUPPLIES & MAIN.	.00	.00	900.00	900.00	.0
10-75-251	OFFICE SUPPLIES - LIBRARY	12,05	12.05	1,500.00	1,487.95	.8
10-75-252	BOOK PURCHASE - LIBRARY	.00	.00	5,000.00	5,000.00	.0
10-75-253	LIBRARY EXPENSE FROM TREASURY PROGRAMMING VERSO & INTERNET	.00	.00	1,200.00	1,200.00	.0
10-75-255		.00	2,500.00	2,500.00	.00	100.0
10-75-256	COMPUTER SERVICE CONTRACT UTILITIES - LIBRARY	286.67	539.10	5,000.00	4,460.90	10,8
10-75-270		124.95	124,95	1,500.00	1,375.05	8.3
10-75-280	TELEPHONE - LIBRARY	100.27	100.27	1,200.00	1,099.73	8.4
10-75-290	UTILITIES-INTERNET	697.18	697.18	4,844.00	4,146.82	14.4
10-75-470	LIBRARY GRANT- CLEF	300.00	300.00	1,800.00	1,500.00	16.7
10-75-475	PROGRAMMING SUPPLIES-STORY HR	.00	.00	3,000.00	3,000.00	.0
10-75-480	LIBRARY GRANT EXPENDITURES	160.48	180.48	600.00	419.52	
10-75-610	MISCELLANEOUS - LIBRARY	5,868,46	8,868.46	46,886.15	38,017.69	18.9
10-75-611	COUNTY ALLOTMENT FUNDS 2025	5,868.46	.00	1,400.00	1,400.00	.0
= 10-75-740	CAPITAL OUTLAY - EQUIPMENT		.00			
	TOTAL LIBRARY	13,782.77	23,875.61	134,424.37	110,548.76	17.8

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
						.,,
	AIRPORT					
10-76-111	SALARIES & WAGES - PART TIME	1,400.00	1,723.08	8,400.00	6,676.92	20.5
10-76-130	BENEFITS - AIRPORT OPERATOR	113.40	141.67	1,400,00	1,258.33	10.1
10-76-230	TRAVEL AND CONFERENCES	.00	.00	1,000.00	1,000.00	.0
10-76-250	REPAIRS AND MAINTENANCE	13.99	1,318.76	5,000.00	3,681.24	26.4
10-76-260	OFFICE & RUNWAY IMPROVEMENTS	544.14	544.14	5,000.00	4,455.86	10.9
10-76-270	UTILITIES - AIRPORT	299.61	559,53	3,500.00	2,940.47	16.0
10-76-280	TELEPHONE - AIRPORT	211.37	211.37	1,500.00	1,288.63	14.1
10-76-290	CREDIT CARD PROCESSING FEE	116.44	381.57	4,000.00	3,618.43	9,5
10-76-481	FUEL PURCHASE - JET A	.00	11,581.72	30,000.00	18,418.28	38.6
10-76-482	FUEL PURCHASE - 100 LL	.00	.00	50,000.00	50,000.00	.0
10-76-483	AIRPORT CONCESSION EXPENSE	.00	.00	500.00	500.00	.0
10-76-610	MISCELLANEOUS - AIRPORT	29.83	298.26	1,000.00	701.74	29.8
	TOTAL AIRPORT	2,728.78	16,760.10	111,300,00	94,539.90	15,1
	TOTAL FUND EXPENDITURES	204,401.14	353,160,00	2,278,111.83	1,924,951.83	15.5
	NET REVENUE OVER EXPENDITURES	(68,717.97)	(95,904,58)	.00.	95,904.58	.0

CITY OF MILFORD BALANCE SHEET AUGUST 31, 2025

DEBT SERVICE FUND

	ASSETS				
30-11900	CASH - COMBINED FUND		(74,657.45)	
30-12120	ST. TREAS CIB LIBRARY			54,347.46	
30-12130	ST. TREAS ADMIN BUILDING			228,000.00	
					007.000.04
	TOTAL ASSETS			-	207,690.01
	LIABILITIES AND EQUITY				
	EIABILITIES AND EQUIT				
	FUND EQUITY				
	:				
	UNAPPROPRIATED FUND BALANCE:				
30-29610	FUND BALANCE-RESERVED-SID	43,660.00			
30-29800	BEGINNING OF YEAR	150,362.01			
	REVENUE OVER EXPENDITURES - YTD	13,668.00			
	BALANCE - CURRENT DATE		_	207,690.01	
	TOTAL FUND EQUITY				207,690.01
	TOTAL FOND EQUIT			-	
	TOTAL LIABILITIES AND EQUITY				207,690.01

CITY OF MILFORD REVENUES WITH COMPARISON TO BUDGET FOR THE 2 MONTHS ENDING AUGUST 31, 2025

DEBT SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET		UNEARNED		PCNT
	SOURCE 39							
30-39-100	TRANSFER FROM GENERAL FUND	6,834.00	13,668.00	(82,00	8.00)		95,676.00)	16.7
	TOTAL SOURCE 39	6,834.00	13,668.00	(82,00	8.00)	(95,676.00)	16.7
	TOTAL FUND REVENUE	6,834.00	13,668.00	(82,00	08.00)	(95,676.00)	16.7

CITY OF MILFORD EXPENDITURES WITH COMPARISON TO BUDGET FOR THE 2 MONTHS ENDING AUGUST 31, 2025

DEBT SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
30-40-620	LIBRARY M1046 BOND	.00	o.00	10,000.00	10,000.00	.0
30-40-621	BOND B1806 ADMIN BUILD PAYMENT	.00	.00	20,000.00	20,000,00	.0
30-40-622		.00	.00	12,020.00	12,020.00	-,0
	TOTAL EXPENDITURES	.00	.00	42,020.00	42,020.00	.0
	TOTAL FUND EXPENDITURES	.00	00	42,020,00	42,020.00	
	NET REVENUE OVER EXPENDITURES	6,834.00	13,668.00	(124,028.00)	(137,696.00)	11.0

CITY OF MILFORD BALANCE SHEET AUGUST 31, 2025

WATER FUND

	ASSETS			
54 44000	CASH - COMBINED FUND		267,958.35	
			779,211.39	
	ST TREAS-DESIGNATED-WATER ST TREAS-RESTRICTED-BOND S3054		135,715.91	
			90,044.14	
	ST.TREAS-RESTRICTED-MAIN S3024		87,733.64	
	ACCOUNTS RECEIVABLE		101,181.97	
	DUE FROM OTHER GOVERNMENTS		40,319,41	
	DEFERRED OUTFLOW OF RESOURCES		40,000.00	
	WATER LAND		4,292.50	
	BUILDINGS		· · · · · · · · · · · · · · · · · · ·	
	WATER DISTRIBUTION SYSTEM		2,593,964.03	
	MACHINERY AND EQUIPMENT		222,082.74	
	AUTOMOBILES AND TRUCKS		59,270.72	
51-16810			7,249,266.31	
51-17500	ACCUMULATED DEPRECIATION		(2,318,489.46)	
	TOTAL ASSETS			9,352,551.65
			:==	 8
	LIABILITIES AND EQUITY			
	s=====================================			
	LIABILITIES			
	LIABILITIES			
E4 04000	DEPOSITS PAYABLE		20,926.00	
			36,274.12	
	ACCRUED EMPLOYEE BENEFITS		7,500.00	
	DEFERRED REVENUE		21,902.37	
	NET PENSION LIABILITY		3,940,807.69	
	LOAN PAYABLE USDA 91/01~2020		730,533.17	
51-25900	LOAN PAYABLE USDA 91/03~2020		730,033,17	
	TOTAL LIABILITIES			4,757,943.35
	FUND EQUITY			
E4 06440	DEFENDED INELOW OF BESOURCES		364.18	
51-26110	DEFERRED INFLOW OF RESOURCES		004.10	
	UNAPPROPRIATED FUND BALANCE:			
51-29110	RETAINED EARNINGS-RESERVED	176,764.53		
51-29800	RETAINED EARNINGS-WATER FUND	3,434,071.61		
51-29900	RETAINED EARNINGS-DESIGNATED	886,979.99		
	REVENUE OVER EXPENDITURES - YTD	96,427.99		
	BALANCE - CURRENT DATE		4,594,244.12	
	TOTAL FUND EQUITY			4,594,608.30
	TOTAL LIABILITIES AND FOLLOW		:-	0.352.554.65
	TOTAL LIABILITIES AND EQUITY		=	9,352,551.65

CITY OF MILFORD REVENUES WITH COMPARISON TO BUDGET FOR THE 2 MONTHS ENDING AUGUST 31, 2025

WATER FUND

	£1	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	OPERATING REVENUE					
54.07.400	WATER CALES	101,107,54	187,244.98	750,000.00	562,755.02	25.0
51-37-100	WATER CONNECTION FEES	101,107,04	.00	1,000.00	1,000.00	.0
51-37-200	WATER CONNECTION FEES	3,110.56	3,110.56	4,500.00	1,389.44	69.1
51-37-201	IMPACT FEES	657.87	1,662.97	8,000.00	6,337.03	20.8
51-37-300	PENALTIES & FORFEITURES	.00	22,822.00	72,054.00	49,232.00	31.7
51-37-410		3,442,10	6,849.25	45,000.00	38,150.75	15.2
51-37-600	INTEREST - WATER FUND	3,442,10	0,049.25	45,000.00	30,130.70	
	TOTAL OPERATING REVENUE	108,318.07	221,689.76	880,554.00	658,864.24	25.2
	INTEREST - OTHER					
51-38-900	MISCELLANEOUS REVENUE	.00	.00	20,000.00	20,000.00	.0
	TOTAL INTEREST - OTHER	.00	.00.	20,000.00	20,000.00	.0
	TOTAL FUND REVENUE	108,318,07	221,689.76	900,554.00	678,864.24	24.6

CITY OF MILFORD EXPENDITURES WITH COMPARISON TO BUDGET FOR THE 2 MONTHS ENDING AUGUST 31, 2025

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
51-40-110	SALARIES & WAGES - FOREMAN	9,595.20	15,992.00	83,163.08	67,171.08	19.2
51-40-111	SALARIES & WAGES-OPERATOR A&B	7,577.70	12,548.90	64,629.14	52,080.24	19.4
	SALARIES & WAGES-UTILITY CLERK	6,303.60	10,506.00	54,630,42	44,124.42	19.2
51-40-115	SALARIES & WAGES - OVERTIME	838.83	1,031.94	10,000.00	8,968.06	10.3
51-40-130	BENEFITS - FOREMAN	7,818.18	12,138.54	59,763.22	47,624.68	20.3
51-40-131	BENEFITS - OPERATOR A & B	7,003.98	10,844.37	52,689.01	41,844.64	20.6
51-40-134	BENEFITS - UTILITY CLERK	4,478.23	7,002.04	36,328.03	29,325.99	19.3
51-40-230	WATER FUEL	584.36	584.36	6,500.00	5,915.64	9.0
51-40-250	EQUIPMENT SUPPLIES & MAIN.	1,326.71	2,296.21	20,000.00	17,703.79	11.5
51-40-270	UTILITIES - CULINARY	5,638.94	14,021.98	70,000.00	55,978.02	20.0
51-40-271	UTILITIES-PRESSURE PUMP	2,190.59	4,187.02	18,000.00	13,812.98	23,3
51-40-273	UTILITIES-IRRIGATION	3,362.30	6,707.69	18,000.00	11,292.31	37.3
51-40-274	UTILITIES-INTERNET	149.37	209.37	1,800.00	1,590.63	11.6
51-40-280	TELEPHONE - WATER	137.04	137.04	1,500.00	1,362.96	9.1
51-40-310	PROFESSIONAL/TECHNICAL SERVICE	79.00	158.00	3,000.00	2,842.00	5.3
51-40-311	LEGAL AND AUDIT SERVICES	492.00	492.00	6,500.00	6,008.00	7.6
51-40-481	METER SUPPLIES AND MAINTENANCE	.00.	.00	3,000.00	3,000.00	.0
51-40-510	TRAVEL AND CONFERENCE	.00.	.00	2,000.00	2,000.00	0
51-40-520	ZENNER METER SUPPLIES AND FEES	.00	.00	5,000.00	5,000.00	.0
51-40-521	ZENNER CONTRACT	.00	.00	5,000.00	5,000.00	_0
51-40-522	GENERATOR MAINTENANCE	.00	.00	4,400.00	4,400.00	.0
51-40-530	INSURANCE AND BONDS	.00	12,474.68	13,000.00	525.32	96.0
51-40-610	MISCELLANEOUS EXPENSE	215.53	267.53	3,000.00	2,732.47	8.9
51-40-620	SERVLINE INSURANCE	.00.	.00	20,500.00	20,500.00	.0
51-40-650	DEPRECIATION	,00	.00.	90,000.00	90,000.00	.0
51-40-743	LEAD AND COPPER LINE INVENTORY	.00	.00.	72,054.00	72,054.00	.0
51-40-814	CULINARY WATER BOND INTEREST	6,825.46	13,662.10	81,298.31	67,636.21	16,8
	TOTAL EXPENDITURES	64,617.02	125,261.77	805,755.21	680,493.44	15.6
	TOTAL FUND EXPENDITURES	64,617.02	125,261.77	805,755.21	680,493,44	15.6
	NET REVENUE OVER EXPENDITURES	43,701.05	96,427.99	94,798,79	(1,629.20)	101.7

CITY OF MILFORD BALANCE SHEET AUGUST 31, 2025

SEWER FUND

	ASSETS				
52-11900	CASH - COMBINED FUND			406,624.37	
	ST. TREAS-DESIGNATED SEWER			820,217.80	
	ACCOUNTS RECEIVABLE			33,963.41	
	DEFERRED OUTFLOW OF RESOURCES			39,731.60	
52-16110	LAND			29,536.50	
52-16210	BUILDINGS			4,643.20	
52-16310	SEWER SYSTEM			2,138,772.10	
52-16510	MACHINERY AND EQUIPMENT			148,597.45	
52-16610	AUTOMOBILES AND TRUCKS			54,520.72	
52-16810	WIP			15,734.00	
52-17500	ACCUMULATED DEPRECIATION		(2,156,487.43)	
	TOTAL ASSETS				1,535,853.72
				3	*
	LIABILITIES AND EQUITY				
	LIABILITIES				
52-21330	ACCRUED EMPLOYEE BENEFITS			17,792.27	
52-21400	DEFERRED REVENUE			7,500.00	
52-25700	NET PENSION LIABILITY			21,583.06	
	TOTAL LIABILITIES				46,875,33
	FUND EQUITY				
52-26110	DEFERRED INFLOW OF RESOURCES			358.87	
	UNAPPROPRIATED FUND BALANCE:				
52-29110	RETAINED EARNINGS-RESERVED	24,372,15			
52-29800	RETAINED EARNINGS-SEWER FUND	731,805.34			
52-29900	RETAINED EARNINGS-DESIGNATED	699,566.53			
	REVENUE OVER EXPENDITURES - YTD	32,875.50			
	BALANCE - CURRENT DATE			1,488,619.52	
	TOTAL FUND EQUITY				1,488,978.39
	TOTAL LIABILITIES AND EQUITY				1,535,853.72

CITY OF MILFORD REVENUES WITH COMPARISON TO BUDGET FOR THE 2 MONTHS ENDING AUGUST 31, 2025

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	OPERATING REVENUE					
52-37-100	SEWER FEES	37,734.54	76,746.89	415,000.00	338,253.11	18,5
52-37-201	IMPACT FEES	2,082.46	2,082.46	3,000.00	917.54	69.4
52-37-400		.00	.00	1,972,000.00	1,972,000.00	.0
52-37-600	INTEREST - SEWER FUND	3,624.41	7,213.20	43,000.00	35,786.80	16.8
	TOTAL OPERATING REVENUE	43,441.41	86,042.55	2,433,000.00	2,346,957.45	3.5
	INTEREST - OTHER					
52-38-900	MISCELLANEOUS REVENUE	.00	.00	4,000.00	4,000.00	0
	TOTAL INTEREST - OTHER	.00	.00.	4,000.00	4,000.00	
	TOTAL FUND REVENUE	43,441.41	86,042.55	2,437,000.00	2,350,957.45	3.5

CITY OF MILFORD EXPENDITURES WITH COMPARISON TO BUDGET FOR THE 2 MONTHS ENDING AUGUST 31, 2025

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
		R 				
	EXPENDITURES					
52 -4 0-110	SALARIES & WAGES - LEADMAN	9,098.40	15,164.00	78,859.66	63,695.66	19.2
52-40-110	SALARIES & WAGES-OPERATOR A&B	3,181,56	5,170.04	25,851_66	20,681.62	20.0
52-40-111	SALARIES & WAGES - 5TH MAN	.00	.00	40,000.00	40,000.00	.0
52-40-115	BENEFITS - OPERATOR A & B	2,841.68	4,379.83	21,075.60	16,695.77	20.8
52-40-130	BENEFITS - LEADMAN	7,651.69	11,869.03	58,387.76	46,518.73	20,3
52-40-131	BENEFITS - 5TH MAN	.00	.00	30,000.00	30,000.00	.0
52-40-133	FUEL - SEWER	584.36	584.36	6,000.00	5,415.64	9.7
52-40-250	EQUIPMENT SUPPLIES & MAIN	308.88	2,170.61	15,000.00	12,829.39	14.5
52-40-270	UTILITIES-ELECTRICAL & GAS	363.74	713.73	12,500.00	11,786.27	5.7
52-40-280	TELEPHONE - SEWER	31.78	31.78	425,00	393,22	7.5
52-40-200	LEGAL AND AUDIT SERVICES	492.00	492.00	7,000.00	6,508.00	7.0
52-40-510	TRAVEL AND CONFERENCE	.00	.00	1,000.00	1,000.00	.0
52-40-530	INSURANCE AND BONDS	.00	12,474.67	13,000.00	525.33	96.0
52-40-610	MISCELLANEOUS EXPENSES	65.00	117.00	2,000.00	1,883.00	5.9
52-40-620	SERVLINE PROTECTION	.00	.00	10,000.00	10,000.00	.0
52-40-650		.00	.00	75,000.00	75,000.00	.0
52-40-660		.00	.00	1,972,000.00	1,972,000.00	.0
52-40-660		.00	00	2,400.00	2,400.00	.0
52-40-750	CAPITAL OUTLAT - SEWER					-
	TOTAL EXPENDITURES	24,619.09	53,167.05	2,370,499.68	2,317,332.63	2.2
	TOTAL FUND EXPENDITURES	24,619.09	53,167.05	2,370,499,68	2,317,332.63	2.2
	NET REVENUE OVER EXPENDITURES	18,822.32	32,875.50	66,500.32	33,624.82	49.4 = ———

CITY OF MILFORD BALANCE SHEET AUGUST 31, 2025

GENERAL FIXED ASSETS

	ASSETS			
91-16110	LAND		260,210.36	
91-16210	BUILDINGS		2,397,266.11	
	IMPROVEMENTS OTHER THAN BLDGS		3,145,130.37	
91-16410	OFFICE FURNITURE AND EQUIPMENT		213,168.59	
91-16510	MACHINERY AND EQUIPMENT		1,038,700.48	
91-16610	AUTOMOBILES AND TRUCKS		163,719.00	
91-16710	CAPITAL ASSET - INFRASTRUCTURE		3,150,374.84	
	TOTAL ASSETS			10,368,569.75
	LIABILITIES AND EQUITY			
	: :			
	FIND FOURTY			
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
91-29800		745,592.15		
	ADDITIONS - CURRENT YEAR	9,622,977.60		
31-23000	ADDITIONS - CONNEW TEXAS			
	BALANCE - CURRENT DATE		10,368,569.75	
	TOTAL FUND EQUITY			10,368,569.75

10,368,569.75

TOTAL LIABILITIES AND EQUITY

CITY OF MILFORD BALANCE SHEET AUGUST 31, 2025

GENERAL LONG TERM DEBT

	ASSETS		
95-18100	AMT PROVIDED-GENERAL LT DEBT	828,284.68	
	TOTAL ASSETS	_	828,284.68
	LIABILITIES AND EQUITY		
	LIABILITIES		
95-21500	ACCRUED EMPLOYEE BENEFITS	32,042.11	
95-25102	BONDS PAYABLE -CIB LIBRARY	160,000.00	
95-25105	ADMINISTRATION BUILDING LOAN	601,000.00	
95-25700	NET PENSION LIABILITY	35,242.57	
	TOTAL LIABILITIES	-	828,284.68
	TOTAL LIABILITIES AND EQUITY		828,284.68

Milford Municipal Airport Monthly Fuel Analysis Month August 2025

		Galions		Gallons		After			Processing	
<u>Date</u>	100 LL	Sold & Test	Jet A	Sold & Test	Tie Down	Hours Fee	<u>Oil</u>	Misc.	<u>Fee</u>	<u>Total</u>
8/1/2025	\$70.12	11,13	\$0.00	0	TVID DO				\$2.42	\$67.70
8/2/2025	\$0.00	0	\$0.00	0						\$0.00
8/3/2025	\$113,46	18.01	\$0.00	0					\$2.67	\$110.79
8/4/2025	\$113.46	18.01	\$0.00	0					\$2.67	\$110.79
8/5/2025	\$0.00	0	\$0.00	0					10	\$0.00
8/6/2025	\$0.00	0	\$0.00	0						\$0.00
8/7/2025	\$78.25	12,42	\$0.00	0					\$1.84	\$76.41
8/8/2025	\$271.09	43.03	\$0.00	0					\$6.37	\$264.72
8/9/2025	\$240.91	38.24	\$0.00	0					\$5.67	\$235.24
8/10/2025	\$0.00	0	\$0.00	0						\$0.00
8/11/2025	\$183.20		\$0.00	0					\$4.31	\$178.89
8/12/2025	\$163,86	26.01	\$0.00	0					\$3.85	\$160.01
8/13/2025	\$0.00	0	\$0.00	0						\$0.00
8/14/2025	\$189.06	30.01	\$0.00	0					\$4.44	\$184.62
8/15/2025	\$295,09	46,84	\$0.00	0					\$6,93	\$288.16
8/16/2025	\$91.16	14.47	\$0.00	0					\$2.14	\$89.02
8/17/2025	\$0.00	0	\$0.00	0						\$0.00
8/18/2025	\$0.00	0	\$0.00	0						\$0.00
8/19/2025	\$0.00	0	\$0.00	0						\$0.00
8/20/2025	\$0.00	0	\$0.00	0						\$0.00
8/21/2025	\$0.00	0	\$0.00	0						\$0.00
8/22/2025	\$50.52	8.02	\$0.00	0					\$1.18	\$49.34
8/23/2025	\$0.00	0	\$0.00	0						\$0.00
8/24/2025	\$0.00	0	\$0.00	0						\$0.00
8/25/2025	\$56.76	9.01	\$0.00	0					\$1.33	\$55.43
8/26/2025	\$0.00		\$0.00	0						\$0.00
8/27/2025	\$234.86	37,28	\$0.00	0						\$234.86
8/28/2025	\$0.00	0	\$0.00	0						\$0.00
8/29/2025	\$0.00	0	\$0.00	0						\$0.00
8/30/2025	\$0.00	0	\$0.00	0						\$0.00
8/31/2025	\$0.00	0	\$0.00	0					- 19	\$0.00
_	\$2,151.80	341.56	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,82	\$2,105.98

Balance of Funds for Fuel Purchase

	Fuel Purchases	
Amount	Gallons	<u>Type</u>
		Jet A
		100 LL

Accumulated Credit Card Balance				
Month Total Month Balance	Payments	Description	Balance	
			-\$1,914.64	
\$2,151.80			\$237.16	
	\$2,787.91	CC Rem	-\$2,550.75	
	\$0.00) Cash	-\$2,550.75	
			80	

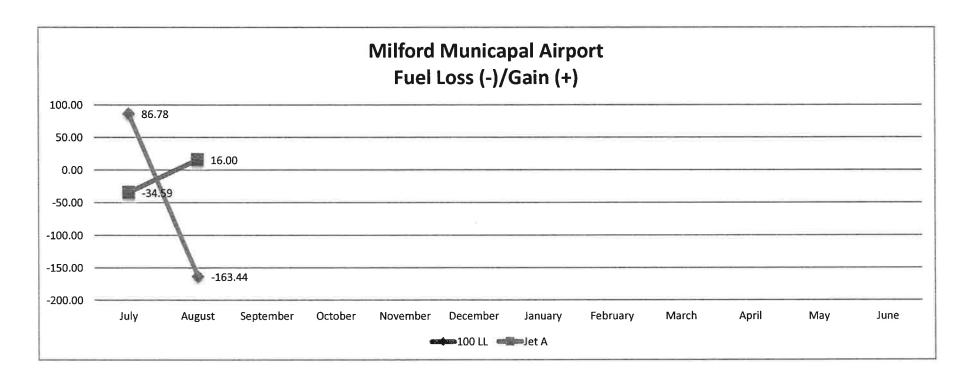
Inventory of Fuel

	Beginning
	Reading
100 LL	4354.00
Jet A	3848.00
Total	0.00

Gallons Purchased For Month	Gallons Sold For Month	Actual Ending Reading	Ending Reading	Pump Loss	Cost Per Gallon	Total Inventory
0.00	341.56	4012.44	3849.00	-163.44	\$5.37	\$20,669.13
0.00	0.00	3848.00	3864.00	16.00	\$3.95	\$15,262.80
0.00	341.56	7860.44	7713.00	-147.44		\$35,931.93

Milford Municipal Airport Fuel Loss/Gain 2025-2026

	July	August	September	October	November	December	January	February	March	April	May	June
100 LL Jet A	86.78 -34.59	-163.44 16.00										





Makayla Bealer <mbealer@milford.utah.gov>

Lary Carter's Pivot: Blake Williams--Permanent Change Application

5 messages

Makayla Bealer <mbealer@milford.utah.gov>
Thu, Aug 21, 2025 at 9:07 AM To: lan Spaulding <ian.spaulding@beaver.k12.ut.us>, Les Whitney <lwhitney@beaver.utah.gov>, Nolan Davis <ndavisfiredist2@hotmail.com>, Russell Smith <rusrut76@gmail.com>, Terry Wiseman <twiseman2298@gmail.com>, Scott Symond <scottsymond@yahoo.com>

Good morning,

In April, Blake Williams attended council meeting to discuss adding Lary Carter's well to his existing water agreement. A temporary change application was filed, so the crops could be planted this year. I have reviewed the minutes; however, I was not present for the full discussion as I arrived a few minutes late.

Can you clarify if the council would like a permanent change application submitted for this well, or if you prefer to continue filing the temporary application annually?

Please advise.

D

Milford City Council Meeting Tuesday, April 15, 2025 4:00 PM Milford City Hall, 26 South 100 West Milford, Utah 84751

Members Present: Mayor Nolan Davis, Council Members Russell Smith, Les Whitney, Scott Symond, Ian Spaulding, and Terry Wiseman.

Absent: None

Staff: City Administrator Makayla Bealer, City Recorder Monica Seifers, Attorney Leo Kanell, Foreman Benjamin Stewart.

Visitors (Official Roster): Carson Cheney, Blake Williams, Joshua Silver

Call to Order

Mayor Davis called the meeting to order at 4:05 p.m. followed by the Pledge of Allegiance.

Visitors

a. Blake Williams - Discuss adding additional well to existing water usage agreement

Mr. Williams – wanting to use water out of Lary Carter's field up above Rollins Machine on the existing agreement with the city. There will have to be a temporary use agreement on 500-acre feet for that well, just for this year. They will be moving forward with Lary and Lisa, who will deed the water. Blake has purchased a meter and will install it. Attorney Kanell has prepared the deed, as well as prepared an addendum to the agreement; he would like to have the Carter's look at it first. The council can approve the change application tonight but would prefer to table the amendment to the agreement until the Carter's have had the opportunity to review it.

Thanks!

Makayla Bealer City Administrator/Treasurer

Every accomplishment starts with the decision to try. Make today GREAT!



PO Box 69 | 26 South 100 West | Milford, UT 84751

≘: Direct Line: (435) 387-2717 | Office (435) 387-2711 ex. 0 ⊠: mbealer@milford.utah.gov | Website: milfordcityutah.com

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Ian Spaulding <ian.spaulding@beaver.k12.ut.us>

Thu, Aug 21, 2025 at 3:01 PM

To: Makayla Bealer <mbealer@milford.utah.gov>

Cc: Les Whitney Les Whitney Les Whitney@beaver.utah.gov, Nolan Davis <ndavisfiredist2@hotmail.com, Russell Smith rusrut76@gmail.com, Terry Wiseman Les Whitney@beaver.utah.gov, Nolan Davis <ndavisfiredist2@hotmail.com, Russell Smith Russell Smith Rusrut76@gmailto:rusrut76@gmailto:rusrut76@gmailto:rusrut76@gmailto:rusrut76@gmailto:rusrut76@gmailto:rusrut76@gmailto:rusrut76@gmailto:rusrut76@gmailto:rusrut76@gmailto:rusrut76@gmailto:rusrut76@gmailto:rusrut76@gmailto:rusrut76@gmailto

I thought with the agreements like this we were keeping them temporary, which allowed us to prove our water usage, but keeps the power in our City to take it back if our circumstances change.

[Quoted text hidden]

lan "Jeep" Spaulding, M.Ed. 435-590-5337

Beaver County School District: District Technology Specialist/Coach

Makayla Bealer <mbealer@milford.utah.gov>

Thu, Aug 21, 2025 at 3:47 PM

To: Ian Spaulding <ian.spaulding@beaver.k12.ut.us>

No, all the wells owned by Blake Williams, Chance Williams, and Troy Netto have been placed on our permanent change application, which allows us to proof up on the water. This is because we have an agreement to sell the water for the farmland and it a 20 year contract. The only temporary change application we do is with the Christiansens 250 ac ft, and that is on an annual basis—the water returns back to Milford City each year.

Carl Briscoe's situation is completely different. We did a permanent change application, but Carl filed it himself. Milford City still owns the water right, but Mr. Briscoe holds the agreement and the change application under his name.

Yes, both permanent and temporary change applications allow Milford City to maintain control and oversight of the water right.

Thanks!

[Quoted text hidden]

[Quoted text hidden]

scottsymond <scottsymond@yahoo.com>

Fri, Aug 22, 2025 at 1:57 PM

To: Makayla Bealer <mbealer@milford.utah.gov>

I think we should continue to do temporary when it comes to water rights

Sent from my Galaxy

[Quoted text hidden]

lan Spaulding <ian.spaulding@beaver.k12.ut.us>

Fri, Aug 22, 2025 at 9:29 PM

To: Makayla Bealer <mbealer@milford.utah.gov>

Cc: Les Whitney whitney@beaver.utah.gov, Nolan Davis <ndavisfiredist2@hotmail.com, Russell Smith <rusrut76@gmail.com, Terry Wiseman whitney@beaver.utah.gov, Nolan Davis <ndavisfiredist2@hotmail.com, Russell Smith whitney@beaver.utah.gov, Nolan Davis <ndavisfiredist2@hotmail.com, Russell Smith whitney@beaver.utah.gov, Nolan Davis <ndavisfiredist2@hotmail.com, Russell Smith whitney@beaver.utah.gov, Nolan Davis <ndavisfiredist2@hotmail.com, Scott Symond <scottsymond@yahoo.com

With that clarification yes, Blake's can be permanent to reduce the ongoing renewal each year.

Ian "Jeep" Spaulding, M.Ed. 435-590-5337 **Beaver County School District:** District Technology Specialist/Coach

[Quoted text hidden]



MEMORANDUM OF UNDERSTANDING

Between the

AMERICA250 UTAH COMMISSION

and

Milford City

1. Parties This Memorandum of Understanding ("MOU") is between America250 Utah Commission, hereinafter referred to as ("A250UT"), a state governmental entity, and (Milford City), a Utah municipality or county, hereafter referred to as (Milford City).
2. Purpose The purpose of this memorandum is to outline the materials and information that (Milford City) will share with A250UT in direct connection to the stipend received.
3. MOU Agreement Now, therefore, in consideration of the mutual promises and undertakings of the parties to the MOU, and for the other good and valuable consideration the receipt and sufficiency of which is hereby acknowledged, the parties enter into this MOU subject to the following terms and conditions:
SPECIAL TERMS
 A250UT agrees to: a. Allocate a stipend of \$ 1500.00 to (Milford City) for use on events or promotion of local America250 Utah community initiatives. b. Provide updates on America250 Utah events and programs around the state during every other month calls starting in August 2025. c. Maintain open communication lines for questions and support.
a. Promote America250 Utah in at least one public forum, e.g., social media post, onstage mention, or promotional materials. b. Collect and keep record of local anniversary events and information to share with A250UT as part of a brief archive report due August 2026, including: i. How stipend dollars were utilized ii. Local event/initiative(s), date(s), location(s), purpose, attendance, social media engagement, etc. iii. Additional digital artifacts, including photographs iv. Post at least one event on NowPlaying Utah.com specifically tagging America250 Utah c. To allow America250 Utah to share contact information of its designated contact for (Milford City) local America250 committee on the America250 Utah website for public use and access. Please designate contact below: i. Contact name Makayla Bealer ii. Contact email mbealer@milford.utah.gov iii. Contact Phone number 435.387.2717 iv. Address PO Box 69 Milford, UT 84751



6. <u>Compliance with Laws</u> In performance of this MOU, both parties codes, regulations, rules and orders.	shall c	omply w	rith all applica	able federal, state, and local laws,
	*	*	*	
By signing below, (Nolan Davis opportunity to review and discuss the MO inducements, either oral or written, apart f	II with	legal co	unsel. No rep	fully read this MOU and has had the resentations, statements, or MOU, have been made.
Nicole Handy Executive Director, America 250 Utah Company to Foundation of Control and Company Foundation	mission	l ent		August 25, 2025 Date
Name: Nolan Davis Title: Mayor Affiliation: Milford City, Utah	gageme		=	8/21/2025 Date

For additional information contact:

Chris Abbott
Associate Director, America250 Utah Commission
Utah Department of Cultural & Community Engagement
chrisabbott@utah.gov
801.707.7833



Makayla Bealer <mbealer@milford.utah.gov>

Fwd: 2003 Nissan Frontier inquiry

1 message

Ruth Smith <rusrut76@gmail.com> To: Makayla Bealer <mbealer@milford.utah.gov> Fri, Aug 29, 2025 at 9:35 AM

----- Forwarded message -----

From: Kirk Kelsey < kkelsey@crm.classicmo.com>

Date: Wed, Aug 27, 2025 at 11:13 AM Subject: Re:2003 Nissan Frontier inquiry

To: <rusrut76@gmail.com>



"Tradition Worth Preserving"



435-896-4441 Classic Mo. com

120 South Main Richfield, UT 84701

Russell,

I sent that walk around video of the truck. Let me know if you don't get it.

Thanks,

Kirk Kelsey

Classic Motors, Inc.

120 South Main St

Richfield, UT 84701

435-896-4441 Office

800-825-9674 Toll Free

www.classicmo.com

----Original Message----

From:

"Ruth Smith" [mailto:"Ruth Smith"]

Sent:

8/27/2025 10:25:22 AM

To:

"Kirk Kelsey"

Subject: Re:2003 Nissan Frontier inquiry

435-231-1832

On Wed, Aug 27, 2025 at 10:11AM Kirk Kelsey <kkelsey@crm.classicmo.com> wrote:



"Tradition Worth Preserving"



435-896-4441 ClassicMo.com

120 South Main Richfield, UT 84701

Russell,

Okay, that sounds good. It would be a great little run around truck. Everything I've seen on it works. A blows cold etc. It does have a check engine light on it for an O2 sensor. That is the only thing I know c runs and drives good. Do you have a cell number I could send a walk around video to?

Best

Kirk Kelsey

Classic Motors, Inc.

120 South Main St

Richfield, UT 84701

435-896-4441 Office

800-825-9674 Toll Free

www.classicmo.com

----Original Message-----

From: "Ruth Smith" [mailto:"Ruth Smith"]

Sent: 8/27/2025 10:05:39 AM

To: "H

"Kirk Kelsey"

Subject: Re:2003 Nissan Frontier inquiry

Thank you for getting back, I am actually looking at it for Milford City for use for our airport operator. When I f what the council decides to do I will get back to see if it is still there. Any problems with it that you know of . C send video all around and inside and starting and engine. Thank you

On Tue, Aug 26, 2025 at 5:17PM Kirk Kelsey <kkelsey@crm.classicmo.com> wrote:



"Tradition Worth Preserving"

120 South Main Richfield, UT 84701



435-896-4441 ClassicMo.com

Dear russell,

Thank you for inquiring about the 2003 Nissan Frontier 2WD. Yes we have the Frontier 2WD y interested in. I really appreciate you considering Classic Motors, Inc.! If you would like more information or photos of the Frontier 2WD, please let me know and I will do my best to provide for you. The Classic Motors, Inc. "Internet Price" quote you requested on the Frontier 2WD is a below and include all applicable rebates (excludes tax, title, & license).

\$4,295

Here at Classic Motors, Inc., research has told us that most of our guests were not comfortable the hassle of the traditional car buying experience. That is why we created Classic Motors, Inc. Price Policy and Sales Process.

I would like to invite you to the dealership to take a discovery drive.

2003 Nissan Frontier 2WD XE



Gas V6 3.3L/201, RWD, manual, 206k miles, White, stock#3C447552, pre-owned, Great Farm/Commuter Truck. Perfect For First Time Driver! Included in the sale price is a clean title guarantee. While t... view details

Best regards,

Kirk Kelsey Classic Motors, Inc. 120 South Main St Richfield, UT 84701 435-896-4441 Office 800-825-9674 Toll Free www.classicmo.com

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This email was sent to rusrut76@gmail.com on August 26, 2025.

To contact us please visit http://www.classicmo.com/ or call (435) 896-4441.

This email was delivered to you by: Classic Motors, Inc. 120 South Main St Richfield, UT 84701

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This email was delivered to you by: Classic Motors, Inc. 120 South Main St Richfield, UT 84701



Makayla Bealer <mbealer@milford.utah.gov>

Airport Truck (1989)

3 messages

Makayla Bealer <mbealer@milford.utah.gov>

Tue, Aug 26, 2025 at 4:09 PM

To: Ian Spaulding <ian.spaulding@beaver.k12.ut.us>, Les Whitney <lwhitney@beaver.utah.gov>, Nolan Davis <ndavisfiredist2@hotmail.com>, Russell Smith <rusrut76@gmail.com>, Terry Wiseman <twiseman2298@gmail.com>, Scott Symond <scottsymond@yahoo.com>

Council,

The 1989 Airport truck is in poor condition and has been sitting at the maintenance shed for the past two years. We had Cox Brothers look it over and provide a repair estimate (attached). The costs are significant, and at the end of the day, we are still left with a 1989 vehicle.

Nolan, Russell, and I met to discuss options. A used replacement truck could likely be purchased for around \$4,500. They also plan to check with Ben to see if there is a truck in the fleet that is not currently being utilized, which could be reassigned to the airport.

As for the 1989 truck, I recommend that the City surplus the vehicle and set a minimum bid since it is taxpayer-owned. We currently owe Cox Brothers approximately \$100 for towing and evaluation. Aaron has offered to trade his services in exchange for the title to the truck; however, I feel the cleaner option is to pay the bill and surplus the truck through a bidding process.

Please advise how you would like to proceed.

Thank you,

Makayla Bealer City Administrator/Treasurer

Every accomplishment starts with the decision to try. Make today GREAT!



PO Box 69 | 26 South 100 West | Milford, UT 84751

≘: Direct Line: (435) 387-2717 | Office (435) 387-2711 ex. 0 ⊠: mbealer@milford.utah.gov | Website: milfordcityutah.com

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To: Makayla Bealer <mbealer@milford.utah.gov>

I agree with the idea to pay the Cox brothers there money and put the truck on surplus to sale for the highest bid.

Sent from my Galaxy [Quoted text hidden]

Terry Wiseman <twiseman2298@gmail.com>

Tue, Aug 26, 2025 at 4:32 PM

To: Makayla Bealer < mbealer@milford.utah.gov>

Cc: Ian Spaulding <ian.spaulding@beaver.k12.ut.us>, Les Whitney <lwhitney@beaver.utah.gov>, Nolan Davis <ndavisfiredist2@hotmail.com>, Russell Smith <rusrut76@gmail.com>, Scott Symond <scottsymond@yahoo.com>

I think we should pay the bill and Surplus the truck, we will definitely get more than \$100 if we surplus it. [Quoted text hidden]

MILFORD CITY, A Municipal Corporation

RESOLUTION NO. 9-2008

A RESOLUTION AUTHORIZING MILFORD CITY TO UTILIZE I.O.O.F. GRAVESITES FOR I.O.O.F. MEMBERS, VETERANS AND SPOUSES.

Whereas, The INDEPENDENT ORDER OF ODD FELLOWS (I.O.O.F.) is the owner of approximately 21 grave sites in order to accomplish the I.O.O.F. mission to bury the dead; and,

Whereas, the I.O.O.F. is shown as the owner of Lots 1 through 11 in Block 6 and Lots 1 through 10 in Block 10 in the Milford Cemetery; and,

Whereas, The I.O.O.F desires to set up requirements for the use of said I.O.O.F. grave sites;

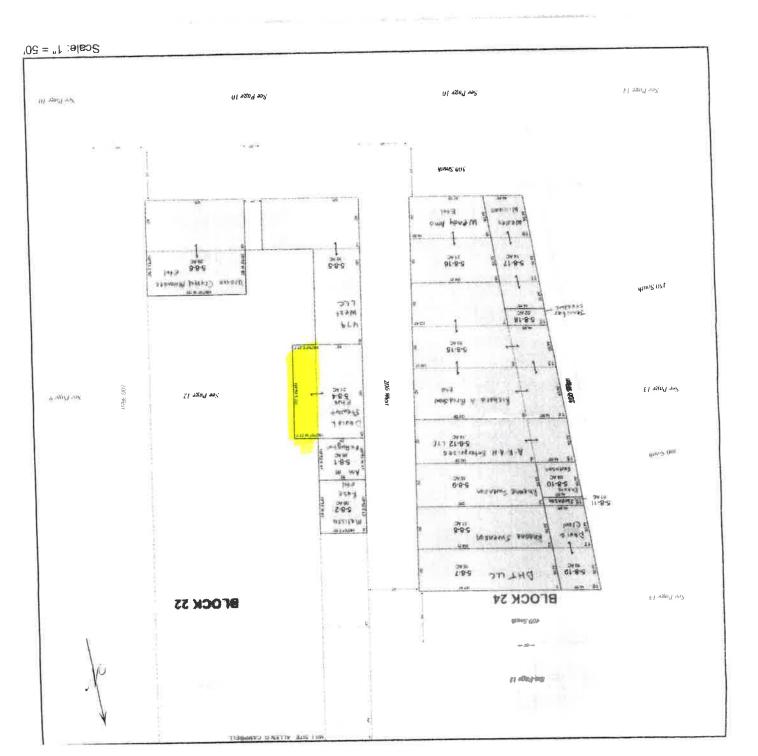
NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MILFORD, UTAH:

- 1. That the I.O.O.F. grave sites or lots may only be utilized by an I.O.O.F. member or member's spouse and a veteran of the United States Military or the veteran's spouse.
 - 2. This resolution shall take effect immediately upon passage.

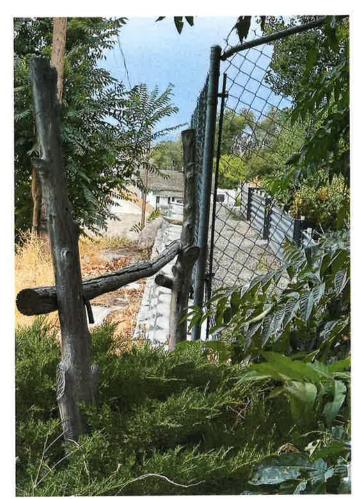
	Th
Passed by the City Council of Milford, Utah, this _	day of September, 2008 by the
following vote:	

AYES:

Nays:	
Absent: Cullen Carter	
	Milford City
	By Bryan Shewood BRYAN/SHERWOOD, Mayor
Attest:	
MONICA D. SEIFIERS City Recorder	

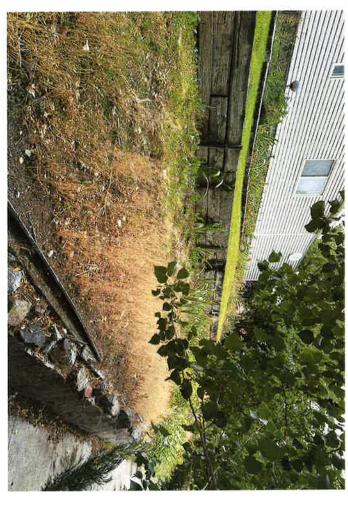






















REQUEST FOR PROPOSALS (RFP) Milford City Municipal Swimming Pool – Roof Replacement with Bat Mitigation & Attic Remediation

Issuing Agency:

Milford City 26 South 100 West Milford, UT 84751

Project Location:

Milford City Municipal Swimming Pool 141 North 200 West Milford, UT 84751

RFP Issue Date: August 20, 2025

Proposal Due Date: September 10, 2025 at 4 pm

1. Introduction

Milford City is requesting proposals from qualified contractors to remove and replace the existing roof at the Milford City Municipal Swimming Pool and to perform bat mitigation and attic remediation as part of the project. The work includes roof tear-off, standing seam metal roof installation, attic cleaning and sealing, insulation replacement, and other related tasks to ensure the building is weather-tight and protected from wildlife intrusion.

2. Background

An inspection on July 29, 2025, found signs of bat activity in the attic space of the pool building. The building is approximately 3,900–4,000 square feet and constructed of CMU block walls, wood-framed gable trusses, wood decking, and asphalt shingles. The attic contains HVAC ductwork, electrical conduits, and batt insulation. Milford City intends to replace the asphalt shingles with a standing seam metal roof in fall 2025 and address the bat entry points and attic contamination at the same time. Report attached.

3. Scope of Work

The selected contractor will be responsible for **both** the roofing and bat mitigation/attic remediation tasks, including but not limited to:

A. Roof Removal & Decking Access

- 1. Remove all asphalt shingles, underlayment, and flashing.
- 2. Remove one full sheet of roof decking from eave to peak along the CMU block at the southeast front entrance to provide attic access.
- 3. Protect interior areas during removal to prevent debris contamination.

B. Bat Mitigation & Attic Remediation

- 1. HEPA vacuum all bat droppings in affected areas.
- 2. Apply enzymatic cleaner to neutralize odors. KS Service has the cleaner and is willing to assist if necessary.
- 3. Remove and replace batt insulation in affected areas.
- 4. Install metal window screening material at roof framing/fascia interfaces and seal with spray foam (southeast and west elevations).
- 5. Apply high-quality silicone or polyurethane sealant along CMU block-to-metal transitions.
- 6. Screen over gable end ventilation louvers.
- 7. Seal all roof penetrations (vent stacks, pipe jacks) with proper flashing and sealant.
- 8. Install foam closure strips at eaves to prevent wildlife entry.
- 9. Install high-efficiency LED lighting throughout attic space.

C. New Roof Installation

- 1. Install new underlayment in accordance with manufacturer specifications and Utah building code.
- 2. Install standing seam metal roofing system with all necessary flashing and trim.
- 3. Ensure all penetrations and edges are sealed for long-term weather and wildlife protection.
- 4. Provide manufacturer's warranty and minimum one-year workmanship warranty.

4. Contractor Requirements

- Licensed and insured in the State of Utah for roofing and construction work.
- Demonstrated experience in standing seam metal roofing installation and wildlife exclusion.
- Ability to complete work within an agreed-upon timeline before winter weather conditions.
- Compliance with all OSHA and state safety requirements.

5. Proposal Submission Requirements

Proposals must include:

- 1. **Work Plan & Schedule** Detailing sequence of work and estimated start/finish dates. Milford City wants this project completed by December 1, 2025.
- 2. Itemized Cost Estimate Labor, materials, and equipment.
- 3. **Qualifications & Experience** Including similar projects completed.
- 4. Licensing & Insurance Documentation.
- 5. **Warranty Details** Manufacturer and workmanship coverage.

6. Evaluation Criteria

Proposals will be evaluated based on:

- Experience & Qualifications 30%
- Approach & Work Plan 30%
- Cost 30%
- References 10%

7. Submission Instructions

Submit proposals:

Makayla Bealer

Milford City

Email mbealer@milford.utah.gov

Mail: Milford City, PO Box 69, Milford UT 84751

Hand Deliver: 26 South 100 West, Milford UT 84751

Deadline: SEPTEMBER 10, 2025 at 4 pm

8. Contact for Questions

For project-specific questions, contact: Benjamin Stewart, City Foreman 435.463.9568 Benjamins@milford.utah.gov

Kyle Smoot

K S Services -Company who provided the initial report

Phone: 435-230-0992

For RFP process questions, contact: Makayla Bealer Milford City 435.387.2717 mbealer@milford.utah.gov

Milford City reserves the right to reject any or all proposals, waive informalities, and select the proposal deemed in the best interest of the City.



MILFORD CITY, A Municipal Corporation

RESOLUTION NO. 12-2025

A RESOLUTION OF THE CITY COUNCIL OF MILFORD CITY, UTAH

ADJUSTING COMPENSATION AND SALARIES FY 2025-2026

WHEREAS, the City of Milford hereby adjusts the compensation and salaries for the following employees by providing an additional 1% increase as set below, and;

1. City Crew Operator A**

\$65,240.45 per year payable bi-weekly

2. City Crew Operator B**

\$65,240.45 per year payable bi-weekly

All other employees raises are the same as approved with Resolution 10-2025.

NOW THEREFORE, BE IT RESOLVED, that the City Council of Milford, Utah does hereby Adjust City of Milford Compensation and Salaries.

Passed by the City Council of Milford, Utah this 16th day of September 2025 by the following vote:

MAYOR OF MILFORD CITY, UTAH

By:		
,	Nolan Davis, Mayor	

Council Member	Aye	Nay	Absent
lan "Jeep" Spaulding			
Scott Symond			
Russell Smith			
Les Whitney			
Terry Wiseman			

ATTEST:	
Monica D. Seifers,	City Recorder

^{**}These annual wages does not include Compensation of Overtime for the City Crew.



MILFORD CITY, A Municipal Corporation

RESOLUTION NO. 13-2025

A RESOLUTION AMENDING RESOLUTION NO. 8-2025 ADOPTING BUDGETS AND APPROPRIATING FUNDS AND CONVERTING EXPENDITURES FOR THE MAINTENANCE AND OPERATION OF THE VARIOUS FUNDS OF THE CITY OF MILFORD FOR THE FISCAL YEAR JULY 1, 2025 TO JUNE 30, 2026.

BE IT RESOLVED by the City Council of the City of Milford.

That in accordance with the Uniform Fiscal Procedures Act for Utah Cities, Section 10-6-101 through 159, Utah Code Annotated, as amended, 1953, the budget previously adopted for the City of Milford for fiscal year July 1, 2025 to June 30, 2026 is hereby amended and the amounts appropriated out of the City Treasury from estimated revenues for the purposes hereinafter set out for the year ending June 30, 2026 are amended in accordance with the following fund budgets.

(See attached sheets for various fund budgets)

Section 2. Effective Date. This Resolution shall take effect immediately upon passage.

Passed by a vote of at least two-thirds of the governing body of the City Council of Milford, Utah this 16th day of September, 2025 by the following vote:

MAYOR OF MILFORD CITY, UTAH

Ву:		
	Nolan Davis, Mayor	

Council Member	Aye	Nay	Absent
lan "Jeep"			
Spaulding			
Scott Symond			
Russell Smith			
Les Whitney			
Terry Wiseman			

ATTEST:	L
Monica D. Seifers, City Recorder	