



MURRAY CITY LIBRARY BOARD OF TRUSTEES

NOTICE OF MEETING AND AGENDA

September 17, 2025

05:30 PM

166 E 5300 S Murray, UT

CALL MEETING TO ORDER

APPROVAL OF MINUTES

CITIZEN COMMENT(S)

Comments will be limited to three minutes for individuals (approximately 300 words for emails) and to five minutes for a spokesperson, recognized as representing a group in attendance. Please begin by stating your name and city of residence. Those wishing to have their comments read into the record may send an email by 5:00 p.m. the day prior to the meeting date to jpehrson@murray.utah.gov. Other than this Public Comment section of the meeting or a required public hearing, members of the public may observe but will not be allowed to participate (speak) in the meeting.

REPORT(S)

- 1) Financial Report
- 2) Director's Report

1. Financial Report, Julia Pehrson

Attachments

1. [Budget Report Sept 2025.pdf](#)

OLD BUSINESS

NEW BUSINESS ITEM(S)

1. Action Item -- Day and Time of Board Meeting, Julia Pehrson

ANNOUNCEMENTS AND QUESTIONS

ADJOURNMENT

NEXT MEETING

The next scheduled meeting will be held on **Wednesday, October 15th**, at 5:30 p.m. MST located at **166 E 5300 S Murray, Utah**.

Special Accommodations for the hearing or visually impaired will be made upon a request to the office of Murray City Recorder (801-264-2662). We would appreciate notification two working days prior to the meeting. TTY is Relay Utah at #711.

Committee members may participate in the meeting via telephonic communication. If a Committee

member does participate via telephonic communication, the Committee member will be on speakerphone. The speakerphone will be amplified so that the other Committee members and all other persons present will be able to hear all discussions.

At least 24 hours prior to the meeting, a copy of the foregoing notice was sent to the City Recorder to post in conspicuous view in the front foyer of the Murray City Center, Murray, Utah. A copy of this notice was also posted on Murray City's internet website www.murray.utah.gov and the state noticing website at <http://pmn.utah.gov>.

16% of Year Lapsed				
FULL ACCT	ACCT DESCRIPTION	Budget	Remaining Budget	Percent Used
23000031110	Real Property Taxes	-2,607,966.00	-2,599,689.49	0.32
23000031120	Personal Property Taxes	-100,000.00	-92,513.98	7.49
23000031130	Motor Vehicle Fee-In-Lieu	-125,000.00	-112,581.99	9.93
23000031150	Prior Year's Tax Redemptions	-35,000.00	-34,312.83	1.96
23000033200	State Grants	-10,000.00	-5,895.00	41.05
23000034110	Copies and Printing Fees	-6,000.00	-4,962.76	17.29
23000035125	Library Fines	-15,000.00	-11,654.05	22.31
23000036100	Interest Income	-220,000.00	-205,453.09	6.61
23230141100	Regular Employees	987,424.00	841,906.52	14.74
23230141110	Seasonal/Part Time Employees	150,000.00	131,027.52	12.65
23230141200	Social Security	87,211.00	74,994.87	14.01
23230141300	Group Insurance	156,597.00	129,989.66	16.99
23230141400	Retirement	191,627.00	164,024.57	14.40
23230141500	Worker Comp	696.00	478.72	31.22
23230142030	Tuition Reimbursement	2,500.00	2,500.00	0.00
23230142040	Service Awards	500.00	450.00	10.00
23230142060	Car Allowance	0.00	-761.55	0.00
23230142125	Travel & Learning	12,000.00	10,140.00	15.50
23230142140	Supplies	15,000.00	12,985.98	13.43
23230142170	Small Equipment	14,000.00	9,775.03	30.18
23230142180	Miscellaneous	29,000.00	28,863.20	0.47
23230142505	Building & Grounds Maintenance	90,000.00	78,811.13	12.43
23230142510	Equipment Maintenance	88,000.00	86,937.20	1.21
23230142730	Credit Card Fees	3,000.00	2,831.94	5.60
23230143000	Professional Services	30,000.00	24,753.00	17.49
23230144000	Utilities	30,000.00	24,328.49	18.91
23230144010	Internet/Telephone	4,000.00	3,664.90	8.38
23230144020	Cell Phone	0.00	-252.00	0.00
23230145920	Reserve Buildup	567,117.00	567,117.00	0.00
23230242110	Children's Books	59,800.00	49,919.54	16.52
23230242111	Children's Audio Visual	6,000.00	5,860.37	2.33
23230242112	Children's Audio Books	7,000.00	5,944.51	15.08

23230242113	Children's E-books	16,200.00	13,578.97	16.18
23230242600	Children's Programs	4,000.00	3,555.12	11.12
23230342110	Young Adult Books	13,040.00	11,110.16	14.80
23230342112	Young Adult Audio Books	4,500.00	3,874.53	13.90
23230342113	Young Adult E-books	23,120.00	19,677.13	14.89
23230342600	Young Adult Programs	3,000.00	2,640.08	12.00
23230442110	Adult Books	54,000.00	43,674.22	19.12
23230442111	Adult Audio Visual	29,500.00	28,388.43	3.77
23230442112	Adult Audio Books	7,000.00	6,316.30	9.77
23230442113	Adult E-Books	118,260.00	105,319.51	10.94
23230442114	Adult Periodicals	3,300.00	1,116.79	66.16
23230442600	Adult Programs	3,000.00	2,487.17	17.09
23237047200	Buildings	120,000.00	120,000.00	0.00
23239079000	Risk Assessment	10,957.00	10,044.00	8.33
23239079310	Admin Cost Wages	133,213.00	127,877.00	4.01
23239049311	Admin Cost O&M	44,404.00	36,900.00	16.90