

Gateway Academy School Board Meeting Agenda
Thursday, July 10th, 2025, 01:00 PM
Location: Gateway Preparatory Academy Library
Join Zoom Meeting
<https://uetn-org.zoom.us/j/9231128979>
Meeting ID: 923 112 8979

Mission Statement: *Our mission is to provide children with an individualized education emphasizing practical life skills and demonstrations of student learning in a safe, respectful, and supportive environment*

Agenda Items	Presenter	Materials/Notes	Time
Call to Order	Brittany Jensen	The board meeting was called to order by Brittany Jensen at 2:01 p.m., with board members Brittany Jensen, Michael Bahr, Amy Bates, Roger Carter, Paul Dail, Diana Girtain, and Jessica Walker in attendance. Staff members present included Dave Armour, Amy Gibson, Ada Munk, and Erin Waldman.	1 min
Public Comment	Public Attendees	No public comment	5 min
Consent Calendar	Brittany Jensen	Diana moved to approved the June 27 minutes, Jessica seconded, all were in favor, and the motion passed.	3 min
Director's Report	David Amour	<p>Director's Report</p> <p>Dave reported on current enrollment, which he said has been static since last month. Expecting 553 onsite students. Waiting on OpenEd (distance program) to confirm total number of students.</p> <p>Other highlights included upcoming events related to the start of school in August, and Amy Gibson said Gateway will be at the July Jamboree and would be putting out a final call for volunteers.</p> <p>Dave said the school is fully staffed, and he mentioned facilities projects, including concrete repairs and back lawn installation by the playground for outdoor classroom area.</p> <p>Expansion Committee still moving forward as planned, and the actions of the Strategic Planning committee would be discussed later in the meeting.</p>	15 min
Board Elections	Brittany Jensen	<p>Brittany has announced she will be stepping down from the board officially at the next meeting. She said she wants to stay active at the school but that it is time to leave the board and let others come on.</p> <p>Roger commented that he believed the school's survival over the past several years has been largely based on the leadership Brittany provided.</p> <p>As the board considers new leadership, Dave spoke on what he has valued from Brittany's example: someone who loves the school, teachers, and mission and is willing to partner with admin.</p> <p>Brittany said she had spoken with various members of the board, and she recommended Michael as the next chair. Michael said he believed the board is steady in its current iteration and was open to the task.</p> <p>The board discussed other leadership roles and potential fits and concluded the discussion with Diana considering vice chair, Paul considering continuing as secretary, and Roger continuing as treasurer. This will be an action item at the August meeting.</p>	10 min

Finance Report	Jonada Munk	<p>Finance Report</p> <p>Since this meeting was held early in the month, Ada said that there wasn't much to discuss that wasn't already reported in final budget. Report is provided for compliance with board rule requirements.</p> <p>Noted that this is time of year for finalizing programs and accounts, closing the year, and getting ready for audit prep. Audit field work is scheduled for end of August. Draws for state and federal programs were submitted early, and only two programs will be affected by federal government funding holds for year that just closed (totalling approximately \$55K). Going into next year, it will only be approximately \$18K.</p> <p>Ada mentioned a last-minute need for next year that was not included in new budget: \$27,900 for new copy machines. Board Treasurer or Chair can sign off on the expense as "emergency purpose" or "high need," but it will need to be part of a budget amendment. Most board members and staff concurred this would be good to move on with the start of the school year.</p> <p>There was a discussion of the Boys & Girls Club afterschool program, which is one of the programs that is being affected by current federal administration actions. Both Ada and Amy said there are still negotiations in the works with BGC. The general consensus is that the program in some iteration is an important aspect of the school, and there was discussion about possible funding options.</p> <p>Roger asked about the progress of expenditures for the safety and security grants, to which Ada responded that the older grant is about halfway spent, with the remaining portion primarily earmarked for the roofing project. The newer grant is approximately 90% spent.</p>	15 min
Strategic Plan Report	Dave Armour	<p>Strategic Plan</p> <p>Dave presented the Strategic Plan Draft Panels SY26 and discussed the measurable outcomes row for each of the five domains, to include completed actions, items the school is currently working on, and future plans. A few highlights include:</p> <p>Inclusive Culture & Climate</p> <ul style="list-style-type: none"> • Safe school violations remained less than 1% of all student behavior incidents • Roaring Raptors was successfully implemented • There will be a climate survey at the end of next year for staff and students. • Continue to work of PBIS (Positive Behavioral Interventions and Supports) Plan and discipline plan • Working on hanging assets/banners/principles of Montessori • Change to mentor days to incorporate more structure • Mr. Duty will continue to work in mentor class, Zones of Regulation, Peace Curriculum (every K-5 teacher has a copy) <p>Student-Focused, Individualized Learning, Academic Growth</p> <ul style="list-style-type: none"> • RISE scores & parent participation in parent-teacher conferences have been previously reported to Board. • First Montessori training cohort started in April • Creation of "scoreboard/dashboard" that is academic focused. 	

		<p>High Impact Opportunities</p> <ul style="list-style-type: none"> • Participation/attendance in classroom festivals previously reported to Board • Will be tracking student participation in performing arts • Job shadowing program continues to be a success • Several field trip opportunities • Field house will be completed SY27 • Grass being installed in outdoor classroom area. <p>Community Engagement & Outreach</p> <ul style="list-style-type: none"> • Worked with SUU and Americorps and will work on tracking growth this year • Job shadowing with at least 15 businesses. • Considerable work of PTO • Continue relationship with UAPCS and area school district • Prioritize afterschool program • Build all-abilities park, tentative SY27 <p>Institutional Sustainability and Safety</p> <ul style="list-style-type: none"> • Policy change implemented this year re: teacher evaluation • Succession plans being developed • Parents participated in committees • Distance Ed planning is being coordinated with admin • Working toward early learning center, tentative SY27 <p>Michael commented how strategic planning is ongoing but very pleased with current status.</p> <p>Dave said the committee is pleased with all the accomplishments, and Roger suggested another version of panels that includes just completed outcomes. It becomes a record of the administration and director goals. And the board is also accountable.</p> <p>There was discussion about how Gateway successfully serves both struggling students and high-achieving students and the importance of telling both sides of that story.</p>	
Action Items:			
Minimum Class Size Policy	Amy Gibson	<p>MCS Policy - Amy presented the policy, which was later amended to the "Maximum Class Size Policy." She said the policy was new but was an update to Utah State Code. The code establishes minimum class sizes, and Gateway was able to personalize maximum class sizes, currently at an average of 27 students. Dave noted that this doesn't mean the school is going to try to put that many students into each class but rather that it is the maximum average students in the grade levels.</p> <p>There was a discussion about potentially amending the maximums to keep in alignment with the school's desire to maintain small class sizes; however, given current enrollment numbers, this is something that would have to be revisited in the spring before new enrollment for the 2026-27 school year opens.</p> <p>Amy added that with the expansion plans in mind, it seems wise to have the higher numbers, which would allow for enough students to open up new classrooms as expansion moves forward as opposed to being dependent on a</p>	

		wait list. Michael moved to approve the Maximum Class Size Policy, Amy seconded, all were in favor, and the motion passed.	
SY26 Employee Handbook	David Armour	Employee Handbook Dave presented the employee handbook and said it is generally the same as last year with the exception of the new Paid Time Off Policy previously approved by the board at the May 29 meeting. Paul moved to approve the SY26 Employee Handbook, Jessica seconded, all were in favor, and the motion passed. Paul moved to adjourn, and Jessica seconded. Votes went as follows: Paul-yes, Michael-yes, Jessica-yes, Diana-yes, Amy-yes, Roger-yes Meeting adjourned at 4:10 p.m.	
Discussion: Executive Session: In accordance with UCA 52-4-205 (for one or more of the following purposes): <i>to discuss the character, professional competence, or physical or mental health of an individual.</i>			
Action from closed session, if any:			

Rules of Procedures:

- All meetings are open to the public, and the public is welcome to attend.
- The agenda of each upcoming meeting with draft minutes of the prior meeting will be made available to all council members at least 24 hours in advance, will be posted on the school website and made available in the main office. The agenda will include the date, time and location of the meeting. If School Land Trust is on the agenda, the agenda will be posted 1 week in advance.
- Minutes will be kept of all meetings, prepared in draft format for approval at the next scheduled meeting.
- The board will prepare a timeline for the school year that includes due dates for all required reporting and other activities/tasks that the council agrees to assume or participate in. The timeline will assist in preparation of agendas to be sure the council accomplishes their work in a timely manner.
- The council consists of the governing board of Gateway Preparatory Academy (Two Parent Majority or 5/7 parents) as well as the school director.

- The chair conducts the meetings, makes assignments and requests reports on assignments. In the absence of the chair the vice-chair shall conduct meetings.
- The board must have a quorum to vote. A quorum is equal to a majority of board members.
- The board completes a Conflict-of-Interest form annually and the board will follow the conflict of interest policy.
- Meetings shall be conducted, and action taken according to very simplified rules of parliamentary procedure as required in 53G-7-1203(10). Council actions will be taken by motions and voting with votes and motions recorded in the minutes.

Public Comment Procedures:

- Comments are limited to 3 min per individual,
- Personnel matters cannot be addressed during public comment,
- All public comment materials should be shared with the board of directors at least 24 hours in advance,
- The preferred communication method with the board is email: board@gpacharter.org, and
- No board action can be taken on topics addressed during public comment and that are not listed as an action item on the meeting agenda.

Director's Report August 28th, 2025

Enrollment Data

Grade	K	1	2	3	4	5	6	7	8	Total
July	113	74	76	83	77	90	80	70	59	721
August	872	344	253	261	255	240	220	178	89	2712
Change	+759	+270	+177	+178	+179	+150	+140	+108	+30	+1991
On-site students:		540								
Distance Ed - other:		2172								

Upcoming Events

- 8-29-25 - 8th Grade Shakespeare Workshop
- 8-31-25 – Maria Montessori's Birthday
- 9-1-25 – Labor Day
- 9-3- 25 – Fall Pictures
- 9-5-25 - Staff Meeting
- 9-5-25 4 / 5 Field Trip Hidden Haven
- 9-12-25 Middle School Team Building
- 9-19-25 Tuachan Field Trip Middle
- 9-25-25 Board Meeting
- 9-30-25 Vision Screening

Items & Updates

- State of the School
- Banners in Gym
- School Theme
- Back to School Day
- Staffing
- Board Meetings
- Safety Grant Report

Gateway Preparatory Academy provides Iron County K - 8 students an education that focuses on individual skills, abilities and needs. Our strengths include our child centered approach - the use of the Montessori method - as well as the arts and special education. Established in 2008, we provide an individualized experience focused on student growth while preparing students to be productive members of the community.

Facilities Projects

- Roof
-

Community & Committees

- Expansion Committee

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Monthly Financial Scoreboard as of June 30th, 2025

Restricted Programs

SEA, \$-

School Lunch

\$201,623

One Time Bills , \$10,361

Restricted State, \$247,443

Special Pop, \$-

CTE,
\$3,137
Special Ed,
\$886

ADM
713.02

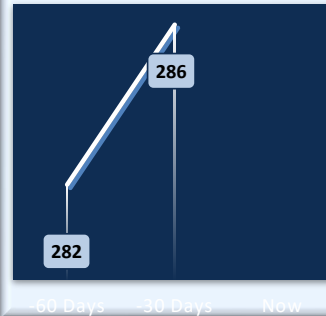
YTD Net Income
\$1,546,418

Total Margin
0.15

Debt Svc CR
4.08

UR Days Cash
282.07

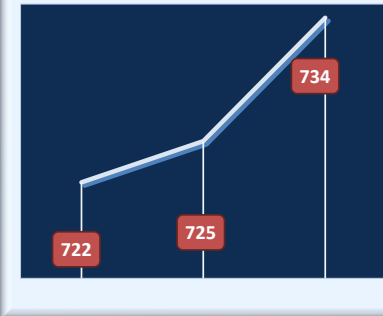
DAYS CASH ON HAND



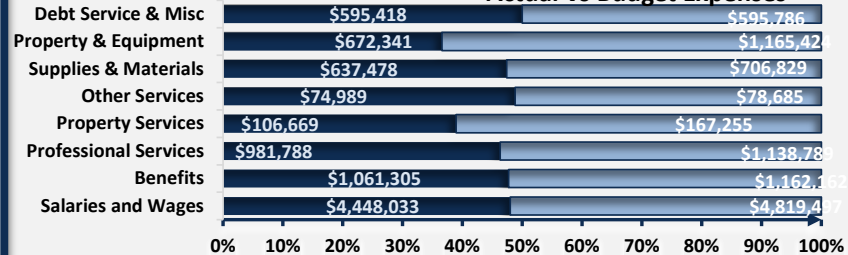
Interest Earnings



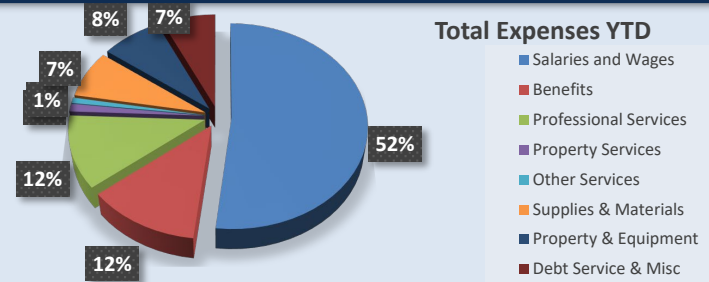
ENROLLMENT



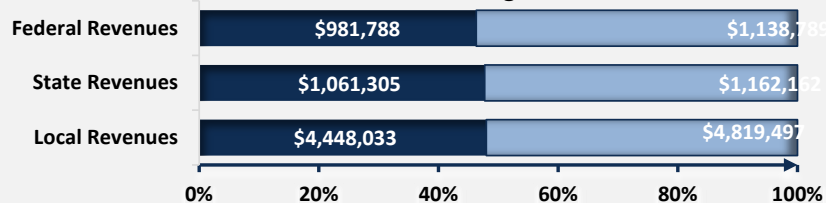
Actual Vs Budget Expenses



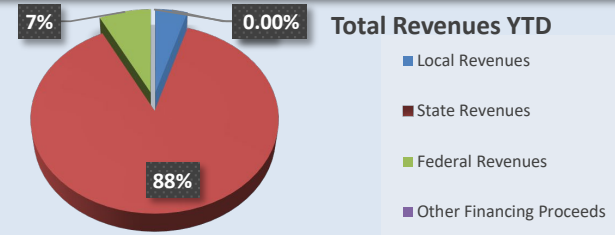
Total Expenses YTD



Actual Vs Budget Revenues



Total Revenues YTD





Finance & Accounting Report

Summary, Notes & Action Items

Prepared by: Jonada Munk, Business Administrator

Month Ending: 6/30/2025

Summary

In June, we started preparing for our annual audit. We reviewed program accounting for all of our programs and processed the majority of Utah Grant reimbursements. In addition, June is mainly focused on archiving records for the current year that is closing and starting prep for the upcoming school year. We worked on building our annual staff finance training in Vector this year, building a quiz to accompany it, and documenting knowledge of some of the most critical areas that staff need to be aware of. The overall expenses for the year stayed well under budget. The month of June includes a lot of year-end audit related Journal Entries and accrual entries to close down the year and fully report every significant transaction for the year. We are currently undergoing audit field work for the FY25 school year.

Notes

Reporting

✓ Cactus update/roll over was completed.



Balance Sheet

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Income Statement

▶ Line 021: State Revenue is higher than previous months due to final submission of reimbursements for various grants with the largest one being the school safety grant.

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▶ Line 071: Federal revenue includes the final accruals for the end of year reimbursements: Idea FT, Stronger Connections, etc.

▶

▶ Line 102: Staff salaries are lower for June due to school being out.

▶

▶ Line 131: Paid the architect fees in full. Included here are engineering fees.

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Action Items

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Gateway Preparatory Academy
Income Statement- Board Report
1 Regular School - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	April 2025	May 2025	June 2025	FY25 Actual YTD	FY25 Approved Budget	% YTD Actual to Budget
Net Income (Loss)						
Revenue						
002 Local Revenue						
005 Interest Income	28,799.33	28,425.85	27,016.90	348,530.75	340,000.00	102.51%
009 Activities-Other School Programs Sal	4,250.00	136.20	-	13,243.76	13,257.00	99.90%
011 Student Fees	30.00	1,510.00	-	6,006.00	6,006.00	100.00%
013 Local Donations and Other Contributi	-	1,732.49	4,351.01	12,264.73	7,914.00	154.98%
016 Income- Sales & Rentals	6,795.00	2,320.00	45.00	11,722.00	11,677.00	100.39%
017 Other Local Income	18.00	1,144.73	4,604.22	20,185.61	15,581.00	129.55%
Total 002 Local Revenue	39,892.33	35,269.27	36,017.13	411,952.85	394,435.00	104.44%

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	April 2025	May 2025	June 2025	FY25 Actual YTD	FY25 Approved Budget	% YTD Actual to Budget
021 State Revenue						
022 Regular School Programs K-12	249,621.25	249,621.26	249,621.26	2,995,455.13	2,995,455.13	100.00%
023 Professional Staff	19,963.45	19,963.44	19,963.45	239,561.35	239,561.00	100.00%
024 Flexible Allocation	7,218.26	7,218.28	7,305.74	86,707.08	86,619.00	100.10%
025 Educator Salary Adjustment	35,462.27	35,462.28	35,462.27	430,857.99	430,857.99	100.00%
026 Class Size Reduction K-8	25,654.23	25,654.23	25,654.23	307,850.76	307,850.76	100.00%
028 Charter- Local Replacement	203,719.08	203,719.08	203,719.09	2,517,975.68	2,517,975.68	100.00%
029 Special Ed - Add-on	47,805.28	47,805.27	47,805.27	573,663.26	573,663.00	100.00%
030 Special Ed - Self-Contained	7,887.39	7,887.38	7,887.39	94,648.63	94,649.00	100.00%
031 Special Ed - Extended/State	1,346.26	1,346.24	6,420.26	21,467.17	20,307.80	105.71%
032 Career and Tech Education	491.91	491.92	491.91	5,903.00	5,903.00	100.00%
033 Gifted and Talented Learning	579.10	579.10	579.09	6,949.18	6,949.18	100.00%
034 Enhancement for At-Risk	21,066.57	21,066.56	21,066.56	252,798.74	252,798.74	100.00%
036 Reading Improvement Program K-3	5,961.03	-	16,498.86	28,420.92	17,883.00	158.93%
038 Beverly Taylor Sorenson Arts	3,000.00	3,000.00	3,000.00	36,000.00	36,000.00	100.00%
040 School LAND Trust Program	-	-	-	100,666.69	100,667.00	100.00%
046 Teachers Materials & Supplies	-	-	-	13,887.50	13,887.50	100.00%
047 Other State Revenue	16,069.49	16,069.49	66,220.00	282,820.64	270,421.92	104.58%
048 Charter School Start-up	-	3,000.00	-	206,000.00	206,000.00	100.00%
057 Inter-Generational Poverty	439.11	439.11	440,719.41	615,474.06	1,034,991.34	59.47%
Total 021 State Revenue	646,284.68	643,323.64	1,152,414.79	8,817,107.78	9,212,441.04	95.71%

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	<u>April 2025</u>	<u>May 2025</u>	<u>June 2025</u>	<u>FY25 Actual YTD</u>	<u>FY25 Approved Budget</u>	<u>% YTD Actual to Budget</u>
071 Federal Revenue						
072 IDEA B- Disabled	-	-	138,231.03	138,231.03	132,746.48	104.13%
079 Title I Disadvantaged	-	12,424.93	-	140,790.18	140,790.48	100.00%
080 Title II Teacher Improvement	-	-	67,673.83	75,583.39	75,583.45	100.00%
081 Other Federal Revenue	-	-	-	35,022.69	35,023.00	100.00%
Total 071 Federal Revenue	-	12,424.93	205,904.86	389,627.29	384,143.41	101.43%
Total Revenue	686,177.01	691,017.84	1,394,336.78	9,618,687.92	9,991,019.45	96.27%

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	April 2025	May 2025	June 2025	FY25 Actual YTD	FY25 Approved Budget	% YTD Actual to Budget
Expense						
102 Salaries 100						
103 Wages - Principals & Directors	19,207.27	24,307.27	19,322.65	246,740.63	267,500.00	92.24%
104 Wages - Instructional Support	21,858.90	24,107.40	2,854.21	219,791.34	236,376.00	92.98%
105 Wages - Teachers	176,927.75	224,462.04	10,358.41	2,024,999.10	2,141,152.00	94.58%
106 Wages - Teachers-Special Ed	23,185.88	27,826.91	9,751.36	275,122.67	321,400.00	85.60%
107 Wages - Substitute Teacher	3,518.95	5,590.34	-	37,159.84	42,000.00	88.48%
108 Wages - Student Support Services	15,524.36	18,461.36	-	183,745.62	203,600.00	90.25%
109 Wages - Admin Support Staff	23,765.81	31,874.86	24,551.51	281,325.03	307,373.12	91.53%
110 Wages - Aides & Parapro	39,735.32	46,147.19	1,851.50	434,873.75	465,682.00	93.38%
111 Wages - SpEd Aide & Parapro	30,035.16	37,041.40	1,661.81	348,033.28	390,175.00	89.20%
112 Wages - Bus Drivers	6,768.09	9,378.20	1,016.49	75,914.65	90,680.00	83.72%
113 Wages - Maintenance & Ops	6,675.91	7,105.91	6,880.85	91,008.31	116,559.00	78.08%
114 Wages - Computer & Tech	4,427.50	4,025.00	4,025.00	50,586.92	53,000.00	95.45%
Total 102 Salaries 100	371,630.90	460,327.88	82,273.79	4,269,301.14	4,635,497.12	92.10%
121 Benefits 200						
122 Retirement Programs	17,641.07	18,693.32	29,581.80	206,686.35	258,989.00	79.81%
123 Social Security & Medicare Tax	26,325.76	30,262.59	35,069.99	314,312.72	336,285.00	93.47%
124 Health Benefits	37,710.90	44,384.40	73,887.17	484,468.36	498,078.00	97.27%
125 Workers Comp	680.80	844.55	762.07	14,606.30	20,188.00	72.35%
126 Unemployment Insurance	688.30	738.49	840.86	7,872.86	12,272.00	64.15%
127 Other Employee Benefits	3,088.23	480.00	480.00	8,849.17	12,000.00	73.74%
Total 121 Benefits 200	86,135.06	95,403.35	140,621.89	1,036,795.76	1,137,812.00	91.12%

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131 Purchased Prof & Tech Services 30						
132 Management & Business Services	600.00	-	-	6,000.00	6,000.00	100.00%
133 Instructional Services	69,320.02	69,280.02	14,799.70	648,727.69	661,150.00	98.12%
134 Employee Training & Development	2,679.00	13,665.39	2,397.00	28,170.49	31,052.00	90.72%
135 Education Support Services	2,115.00	5,241.25	4,000.00	33,451.25	45,000.00	74.34%
138 Legal and Accounting	-	-	-	21,210.00	21,210.00	100.00%
139 Other Purchased Services	30,266.64	169,854.71	4,399.74	241,184.14	366,517.00	65.80%
Total 131 Purchased Prof & Tech Servic	104,980.66	258,041.37	25,596.44	978,743.57	1,130,929.00	86.54%
151 Purchased Property Services 400						
152 Utilities Expenses	967.48	955.57	942.21	11,058.71	11,800.00	93.72%
153 Repair & Maint- Comp & Tech	281.67	256.67	256.67	5,492.33	6,500.00	84.50%
154 Repair & Maint- Facilities & Custodial	250,813.97	4,025.00	259.85	314,438.87	851,579.00	36.92%
155 Repair & Maintenance- Transportatio	-	-	-	12,701.71	15,000.00	84.68%
157 Lease- Rent Expense	130.00	130.00	215.19	4,372.79	5,500.00	79.51%
Total 151 Purchased Property Services	252,193.12	5,367.24	1,673.92	348,064.41	890,379.00	39.09%
171 Other Purchased Services 500						
173 Insurance Expense	-	-	-	22,160.00	23,450.00	94.50%
174 Telephone & Internet	369.49	367.81	367.81	4,546.82	4,700.00	96.74%
175 Other Communication Expense	140.00	140.00	140.00	1,680.00	1,900.00	88.42%
176 Postage & Mailing Expense	33.22	458.52	20.99	2,061.03	2,500.00	82.44%
178 Copy and Print Services	-	-	-	10,513.99	11,004.00	95.55%
179 Advertising- Administration	58.31	29.91	31.52	234.57	500.00	46.91%
180 Travel- Staff Travel & Mileage	1,171.42	846.09	797.24	9,652.86	15,000.00	64.35%
181 Travel- Field Trips	495.00	6,967.80	(1,720.00)	22,839.44	22,981.00	99.38%
Total 171 Other Purchased Services 500	2,267.44	8,810.13	(362.44)	73,688.71	82,035.00	89.83%

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191 Supplies 600						
192 Classroom	1,963.31	5,268.86	(3,064.58)	68,336.52	74,400.00	91.85%
193 Employee Motivation	1,197.12	917.97	-	7,827.66	15,000.00	52.18%
194 Employee Training Supplies	-	-	102.59	389.48	300.00	129.83%
195 Special Ed	-	41.77	-	3,723.07	6,300.00	59.10%
196 Administration Supplies	349.30	1,801.90	(149.27)	4,477.44	5,000.00	89.55%
197 Board Supplies	237.99	-	-	2,097.36	3,000.00	69.91%
200 Maintenance & Custodial Supplies	2,021.07	3,490.63	2,359.28	57,554.22	51,500.00	111.76%
201 Transportation	362.05	287.21	677.87	6,220.46	8,100.00	76.80%
202 Energy- Electricity & Natural Gas	3,615.89	3,339.79	3,373.80	47,984.25	54,000.00	88.86%
203 Textbooks & Instructional Software	(284.43)	162.50	192.09	53,001.54	61,059.00	86.80%
204 Library Books & Supplies	-	117.34	-	2,034.08	2,500.00	81.36%
205 Computer & Tech	1,332.49	504.17	112.41	43,760.33	92,323.00	47.40%
206 Motor Fuel & Oil	-	1,322.29	1,624.97	14,911.90	20,000.00	74.56%
207 Parent Committee	1,545.98	341.24	-	5,236.29	5,500.00	95.21%
208 Student Programs	1,120.07	890.31	-	8,001.38	8,350.00	95.82%
209 Student Motivation	892.43	850.71	-	4,580.42	5,300.00	86.42%
210 Fund Raising	-	3,000.00	-	6,000.00	6,000.00	100.00%
Total 191 Supplies 600	14,353.27	22,336.69	5,229.16	336,136.40	418,632.00	80.29%
221 Property (Equipment) 700						
222 Land & Site Improvement	-	-	-	38,175.00	40,000.00	95.44%
227 Equipment- Facilities	343,253.78	-	-	343,253.78	350,000.00	98.07%
228 Equipment-Transportation	-	-	-	42,405.09	45,000.00	94.23%
Total 221 Property (Equipment) 700	343,253.78	-	-	423,833.87	435,000.00	97.43%

Gateway Preparatory Academy
Income Statement- Board Report
1 Regular School - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	<u>April 2025</u>	<u>May 2025</u>	<u>June 2025</u>	<u>FY25 Actual YTD</u>	<u>FY25 Approved Budget</u>	<u>% YTD Actual to Budget</u>
241 Other Objects 800						
242 Dues and Fees	-	-	-	8,551.80	8,850.00	96.63%
243 Interest Paid- Loans	28,625.83	28,542.06	28,457.93	346,968.95	346,967.94	100.00%
244 Principal Paid- Loans	19,713.02	19,796.79	19,880.92	233,097.25	233,168.23	99.97%
245 Other Debt Service Fees	-	-	(17,638.40)	(27,274.80)	-	-
246 Contributions pass through	-	-	-	800.00	800.00	100.00%
Total 241 Other Objects 800	48,338.85	48,338.85	30,700.45	562,143.20	589,786.17	95.31%
Total Expense	1,223,153.08	898,625.51	285,733.21	8,028,707.06	9,320,070.29	86.14%
Total Net Income (Loss)	(536,976.07)	(207,607.67)	1,108,603.57	1,589,980.86	670,949.16	236.97%

Gateway Preparatory Academy
Income Statement- Board Report
4 Food Service Program - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	<u>April 2025</u>	<u>May 2025</u>	<u>June 2025</u>	<u>FY25 Actual YTD</u>	<u>FY25 Approved Budget</u>	<u>% YTD Actual to Budget</u>
Net Income (Loss)						
Revenue						
002 Local Revenue						
006 Student Lunch Fee	4,772.65	(660.55)	227.75	56,539.41	56,021.00	100.93%
007 Adult Lunch Fee	319.55	(212.46)	-	3,476.94	3,477.00	100.00%
008 Other Food Service Income	47.60	365.46	-	1,091.84	1,092.00	99.99%
013 Local Donations and Other Contributi	-	300.00	-	342.65	343.00	99.90%
Total 002 Local Revenue	5,139.80	(207.55)	227.75	61,450.84	60,933.00	100.85%

Gateway Preparatory Academy
Income Statement- Board Report
4 Food Service Program - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	April 2025	May 2025	June 2025	FY25 Actual YTD	FY25 Approved Budget	% YTD Actual to Budget
021 State Revenue						
042 Lunch-State Liquor Tax	5,475.75	4,734.00	25,935.64	73,829.14	60,000.00	123.05%
Total 021 State Revenue	5,475.75	4,734.00	25,935.64	73,829.14	60,000.00	123.05%

Gateway Preparatory Academy
Income Statement- Board Report
4 Food Service Program - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	April 2025	May 2025	June 2025	FY25 Actual YTD	FY25 Approved Budget	% YTD Actual to Budget
071 Federal Revenue						
074 National School Lunch Program	3,869.53	3,345.36	3,404.72	37,249.46	37,000.00	100.67%
075 Free & Reduced Lunch	20,168.27	17,274.85	17,426.87	196,646.69	190,000.00	103.50%
077 Breakfast Reimbursement	11,113.18	8,826.15	9,126.30	97,562.20	98,200.00	99.35%
081 Other Federal Revenue	-	39,012.29	-	39,012.29	25,697.00	151.82%
Total 071 Federal Revenue	35,150.98	68,458.65	29,957.89	370,470.64	350,897.00	105.58%
Total Revenue	45,766.53	72,985.10	56,121.28	505,750.62	471,830.00	107.19%

Gateway Preparatory Academy
Income Statement- Board Report
4 Food Service Program - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	<u>April 2025</u>	<u>May 2025</u>	<u>June 2025</u>	<u>FY25 Actual YTD</u>	<u>FY25 Approved Budget</u>	<u>% YTD Actual to Budget</u>
Expense						
102 Salaries 100						
115 Wages - Food Services	26,217.96	17,170.83	6,351.79	182,885.16	184,000.00	99.39%
Total 102 Salaries 100	26,217.96	17,170.83	6,351.79	182,885.16	184,000.00	99.39%
121 Benefits 200						
122 Retirement Programs	812.03	453.13	405.48	5,387.78	3,700.00	145.62%
123 Social Security & Medicare Tax	2,003.25	1,311.21	483.53	13,951.42	15,500.00	90.01%
124 Health Benefits	441.27	153.24	597.18	4,057.11	3,900.00	104.03%
125 Workers Comp	163.75	-	82.48	721.66	720.00	100.23%
126 Unemployment Insurance	52.37	34.27	12.64	391.56	530.00	73.88%
Total 121 Benefits 200	3,472.67	1,951.85	1,581.31	24,509.53	24,350.00	100.66%

Gateway Preparatory Academy
Income Statement- Board Report
4 Food Service Program - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	April 2025	May 2025	June 2025	FY25 Actual YTD	FY25 Approved Budget	% YTD Actual to Budget
131 Purchased Prof & Tech Services 30						
139 Other Purchased Services	836.00	1,177.00	-	2,310.38	2,860.00	80.78%
Total 131 Purchased Prof & Tech Servic	836.00	1,177.00	-	2,310.38	2,860.00	80.78%
151 Purchased Property Services 400						
154 Repair & Maint- Facilities & Custodial	371.89	-	121.89	5,863.39	6,000.00	97.72%
157 Lease- Rent Expense	89.95	89.95	89.95	1,248.40	1,300.00	96.03%
Total 151 Purchased Property Services	461.84	89.95	211.84	7,111.79	7,300.00	97.42%
171 Other Purchased Services 500						
174 Telephone & Internet	14.03	14.45	14.45	126.25	150.00	84.17%
180 Travel- Staff Travel & Mileage	-	1,016.15	806.88	1,908.55	1,500.00	127.24%
Total 171 Other Purchased Services 500	14.03	1,030.60	821.33	2,034.80	1,650.00	123.32%

Gateway Preparatory Academy
Income Statement- Board Report
4 Food Service Program - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	<u>April 2025</u>	<u>May 2025</u>	<u>June 2025</u>	<u>FY25 Actual YTD</u>	<u>FY25 Approved Budget</u>	<u>% YTD Actual to Budget</u>
191 Supplies 600						
199 Food and Supplies	21,021.17	55,768.42	2,952.31	305,588.09	294,197.00	103.87%
205 Computer & Tech	-	-	-	1,790.00	-	-
Total 191 Supplies 600	21,021.17	55,768.42	2,952.31	307,378.09	294,197.00	104.48%
Total Expense	52,023.67	77,188.65	11,918.58	526,229.75	514,357.00	102.31%
Total Net Income (Loss)	(6,257.14)	(4,203.55)	44,202.70	(20,479.13)	(42,527.00)	48.16%

Gateway Preparatory Academy
Balance Sheet- Board Report
07/01/2024 to 06/30/2025

Assets	
Cash	
Operating cash	
Regular Checking	7,341,410
Lunch Account	237,595
PTIF Unrestricted	21,025
Total Operating cash	<u>7,600,029</u>
Restricted cash	
Interest Payment & Savings	2
PTIF-USDA Restricted	174,216
Total Restricted cash	<u>174,218</u>
Total Cash	<u>7,774,247</u>
Accounts receivable	
Local	13,947
State	432,127
Federal	203,322
Sales tax receivable	1,737
Total Accounts receivable	<u>651,134</u>
Prepaid and other assets	
Prepaid expense	65,366
Deposits	3,000
Total Prepaid and other assets	<u>68,366</u>
Total Assets	<u>8,493,747</u>

Gateway Preparatory Academy
Balance Sheet- Board Report
07/01/2024 to 06/30/2025

Liabilities and fund balance	
Liabilities	
Accounts payable	
Accounts payable	37,209
P-Card liabilities	5,716
Total Accounts payable	<u>42,925</u>
Other current liabilities	
Accrued salaries and wages	205,638
Accrued other benefits liability	63,322
Total Other current liabilities	<u>268,959</u>
Total Liabilities	<u>311,885</u>
Fund balance	
Unrestricted fund balance-beginning	6,635,445
Net income	1,546,417
Total Fund balance	<u>8,181,862</u>
Total Liabilities and fund balance	<u>8,493,747</u>

Gateway Preparatory Academy**5914 School Safety and Support Grant- 07/01/2023 to 08/25/2025**

Date	Account No.	Account Name
400 Purchased Property Services		
3/11/2025	1431.26.5914	Pur Rep & Mnt: O&M: School Safety and Support Gran
8/23/2024	1431.26.5914	Pur Rep & Mnt: O&M: School Safety and Support Gran
8/23/2024	1431.26.5914	Pur Rep & Mnt: O&M: School Safety and Support Gran
5/22/2024	1431.26.5914	Pur Rep & Mnt: O&M: School Safety and Support Gran
12/20/2023	1431.26.5914	Pur Rep & Mnt: O&M: School Safety and Support Gran
8/26/2024	1431.26.5914	Pur Rep & Mnt: O&M: School Safety and Support Gran
8/15/2024	1431.26.5914	Pur Rep & Mnt: O&M: School Safety and Support Gran
2/1/2024	1431.26.5914	Pur Rep & Mnt: O&M: School Safety and Support Gran
3/21/2024	1431.26.5914	Pur Rep & Mnt: O&M: School Safety and Support Gran
7/15/2025	1450.40.5914	Construction: Fac Const: School Safety and Support

600 Supplies and Materials

2/29/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
1/3/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
1/9/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
2/1/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
2/1/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
3/5/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
8/7/2025	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
8/15/2025	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
2/5/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
12/8/2023	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
1/18/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
2/5/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
3/12/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
3/25/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
2/1/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
6/27/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
7/23/2025	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
2/29/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
8/15/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
9/6/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
9/6/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
9/6/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
2/1/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
2/1/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
8/15/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
8/15/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
8/15/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support
8/15/2024	1610.26.5914	Supplies-Materials: O&M: School Safety and Support

4/24/2025 1650.26.5914 Supplies-Comp & Tech: O&M: Schl Saftey & Supt

7/30/2024 1670.22.5914 Software: Staff: School Safety and Support

700 Property Including Equipment

3/26/2024 1710.40.5914 Land & Site Improvement: School Safety and Support

12/12/2024 1710.40.5914 Land & Site Improvement: School Safety and Support

1/23/2024 1730.26.5914 Equipent: O&M: School Safety and Support Grant

1/24/2024 1730.26.5914 Equipent: O&M: School Safety and Support Grant

2/1/2024 1730.26.5914 Equipent: O&M: School Safety and Support Grant

2/1/2024 1730.26.5914 Equipent: O&M: School Safety and Support Grant

2/2/2024 1730.26.5914 Equipent: O&M: School Safety and Support Grant

2/20/2024 1730.26.5914 Equipent: O&M: School Safety and Support Grant

2/1/2024 1730.26.5914 Equipent: O&M: School Safety and Support Grant

2/7/2024 1730.26.5914 Equipent: O&M: School Safety and Support Grant

6/20/2024 1730.26.5914 Equipent: O&M: School Safety and Support Grant

2/29/2024 1730.26.5914 Equipent: O&M: School Safety and Support Grant

2/29/2024 1730.26.5914 Equipent: O&M: School Safety and Support Grant

3/28/2024 1730.26.5914 Equipent: O&M: School Safety and Support Grant

3/28/2024 1730.26.5914 Equipent: O&M: School Safety and Support Grant

4/11/2024 1730.26.5914 Equipent: O&M: School Safety and Support Grant

1/26/2024 1730.26.5914 Equipent: O&M: School Safety and Support Grant

1/26/2024 1730.26.5914 Equipent: O&M: School Safety and Support Grant

4/11/2025 1730.26.5914 Equipent: O&M: School Safety and Support Grant

4/11/2025 1730.26.5914 Equipent: O&M: School Safety and Support Grant

4/11/2025 1730.26.5914 Equipent: O&M: School Safety and Support Grant

4/11/2025 1730.26.5914 Equipent: O&M: School Safety and Support Grant

4/11/2025 1730.26.5914 Equipent: O&M: School Safety and Support Grant

4/11/2025 1730.26.5914 Equipent: O&M: School Safety and Support Grant

800 Other

6/30/2024 1860.25.5914 Indirect Costs-Non Rest Central: School Safety and

2/28/2025 1860.25.5914 Indirect Costs-Non Rest Central: School Safety and

6/30/2025 1860.25.5914 Indirect Costs-Non Rest Central: School Safety and

YTD FY24 Grant Remaining Balance

YTD FY25 Grant Remaining Balance

Name

Advanced Energy Lighting Tech
Geneva Communnications and Controls LLC
Geneva Communnications and Controls LLC
HedgeHog Electric and Solar
Imlay Electric
Imlay Plumbing
J & I Asphalt
Jones Paint & Glass
Mountain Alarm Fire
SB Concrete

Advance Paper & Maintenance Supply
Amazon Capital Services, Inc.
Amazon Capital Services, Inc.
Amazon Capital Services, Inc.
Amazon Capital Services, Inc.
Amazon Capital Services, Inc.
Amazon Capital Services, Inc.
Amazon Capital Services, Inc.
Decker Equipment
Erie Custom Signs
Erie Custom Signs
Erie Custom Signs
Erie Custom Signs
Erie Custom Signs
K Safety Incorporated
K Safety Incorporated
Laity, Cassie
Saddleback Lighting Inc.
School Fix
School Fix
School Fix
School Fix
School Sign Shop
School Sign Shop
SigoSigns
SigoSigns
SigoSigns
The Keymaker

JJ& S Enterprises, LLC DBA SSA Technology

Western Fence Co.

Western Fence Co.

Amazon Capital Services, Inc.

Amazon Capital Services, Inc.

Amazon Capital Services, Inc.

Amazon Capital Services, Inc.

Amazon Capital Services, Inc.

Amazon Capital Services, Inc.

Compunet, Inc.

Compunet, Inc.

Compunet, Inc.

Geneva Communnications and Controls LLC

Geneva Communnications and Controls LLC

Geneva Communnications and Controls LLC

Geneva Communnications and Controls LLC

Geneva Communnications and Controls LLC

HedgeHog Electric and Solar

HedgeHog Electric and Solar

JJ& S Enterprises, LLC DBA SSA Technology

JJ& S Enterprises, LLC DBA SSA Technology

JJ& S Enterprises, LLC DBA SSA Technology

JJ& S Enterprises, LLC DBA SSA Technology

JJ& S Enterprises, LLC DBA SSA Technology

JJ& S Enterprises, LLC DBA SSA Technology

\$	1,141,956.00
\$	122,446.00

Information

207207 - Power to new gate opener and parking lot and interior lighting maintenance.

1254 - Add/repair doorstrikes and HDMI cables

1255 - Add/repair doorstrikes and HDMI cables

59506767 - New light poles bid fee

189 - New light pole installation for bus parking

20089 - Reroute and extend roof drain

725 - Asphalt repair, sealing, and paint

CCI0094583 - Change out transmitters for front ADA door openers

4434099 - New fire alarm installation- Safe School Grant

5105 - Sidewalk Overhaul

276192 - Shatter resistant bathroom mirrors purchased with the Safety Grant

4377038 - Classroom 1st aide kits purchased with safety grant

1771444 - Bleeding control kits purchased with SAFETY GRANT

0321807 - Carpool rain/safety jackets

1370618 - Crossing guard double sided stop signs for carpool/directing traffic and crosswalks

5049066 - Binders for each classroom's emergency folders

6187417 - Safety Vest for High Visibility

0437020 - Ice Packs for school wide use

565730A - Double sided stop signs for crosswalk and carpool- safety grant

342410742552 - School room number signs to replace and update the current ones

30383 - School room number signs to replace and update the current ones

30499 - School room number signs to replace and update the current ones

305855-1 - School room number signs to replace and update the current ones- deposit

305855 - School room number signs to replace and update the current ones

KG02780 - AED for inside of gym- Safety Grant

KG03001 - AED pad packs- Safety Grant

SW-071825 - Supplies for Gaurdian Training July 21st-23rd

55345 - Exit lights

3000282352 - Parking signs

3000287014 - Bus loading signs

3000287014 - Bus loading signs

3000287014 - Bus loading signs

6000007627 - Carpool safety signage

6000007627 - Carpool safety signage

19025673 - Safe School notice sign

3000282352 - Parking and visitor signs

3000282352 - Parking and visitor signs

39034 - FY25 School Safety Door Lock Upgrade

21084 - New ipad and stand for front office to lock and unlock perimeter doors

INV: Liminex Chromebook Monitoring/Management

WFC-030624 - Replacement of school perimeter fence with electronic East gate

42065 - Replacement of school perimeter fence with electronic East gate

9900205 - POE switch for Verkada environmental sensors

0840259 - Front desk verkada kiosk lightening to ethernet adapter with charging

8409050 - Camera and door system networking equipment

6332605 - Camera and door system networking equipment

2685034 - Wireless access point for weather station camera connections

8241860 - Connectors and cable for verkada switchover

245617 - Camera and Door System Installation

246382 - Camera and Door System Installation

249008 - Camera and Door System Installation

1185 - Verkada door and intercom system installation and parts- 50% of total/down payment

1186 - Badge reader and door controller for server room- 50% of total deposit

1185- second payment - Verkada door and intercom installation-remainder payment

1186-second payment - Badge reader and door controller for server room- remaining payment

1192 - Verkada labor, connectors, and cabling

54839231 - Exterior camera installation

54700231 - Exterior camera installation service fee

21063 - New building verkada equipment and licenses for 10 years. Does not include labor. 2nd payment

21064 - New building verkada equipment and licenses for 10 years. Does not include labor. 1st payment

21072 - Current building hardware and labor for new intercom system

21072 - New building hardware. Labor not included

21073 - Current building hardware and labor for new intercom system

21073 - New building hardware. Labor not included. Payment 1

FY24 Indirect Cost Recording

February 2024 USBE Reimbursements Indirect Cost reporting

FY25 Indirect Cost Recording 7524

Amount

1,597.82
723.75
948.65
89
6,500.00
12,100.00
29,845.84
726.92
6,122.00
24,390.00

83,043.98

4,370.00
1,659.60
279.76
110.22
35.7
171.96
28.1
32.99
117.19
3,628.00
1,925.22
474.47
255
296.26
2,025.99
565
125.93
189.9
1,037.65
317.9
317.9
-317.9
117.19
-117.19
48.72
1,037.65
-1,037.65
15,939.00
33,634.56

496.2

12,323.40

46,454.16

38,175.00

38,175.00

76,350.00

239.97

18.79

485.1

79

198.88

156.14

139,794.51

6,567.40

2,937.31

4,078.37

925.48

4,078.36

925.47

590.97

5,968.00

29

50,523.73

50,523.72

105,023.24

16,079.92

105,023.24

16,079.93

510,326.53

1,503.70

4,038.00

115.38

5,657.08

Gateway Preparatory Academy
Annual Program Report UPEFS
07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2024 Actuals	2025 Actuals	2025 Original Budget	2025 Final Budget
Net				
General Education (A) Sheet1				
VAR Regular Basic Program				
Revenue				
Local other	349,655.81	411,952.85	254,510.00	394,435.00
State restricted	2,876,735.98	3,329,075.98	3,131,712.93	3,327,387.13
Other financing sources/uses	1,000.00	-	-	-
Total Revenue	3,227,391.79	3,741,028.83	3,386,222.93	3,721,822.13
Expenditures				
100 Salaries & wages	1,700,672.03	1,972,198.00	2,512,076.00	2,243,968.12
200 Employee benefits	482,350.10	558,745.44	739,324.00	655,130.00
3-500 Purchased Services				
300-500 Purchased services	597,924.17	859,744.26	834,850.00	995,928.00
Total 3-500 Purchased Services	597,924.17	859,744.26	834,850.00	995,928.00
600 Supplies & materials	178,671.79	154,355.85	253,335.19	218,750.00
700 Property	-	42,405.09	60,000.00	45,000.00
800 Other objects	(26,981.51)	(22,273.58)	9,850.00	9,650.00
Total Expenditures	2,932,636.58	3,565,175.06	4,409,435.19	4,168,426.12
5618 Early Interactive Software				
Revenue				
State restricted	13,800.00	13,800.00	-	13,800.00
Total Revenue	13,800.00	13,800.00	-	13,800.00
Expenditures				
600 Supplies & materials	13,800.00	13,800.00	-	13,800.00
Total Expenditures	13,800.00	13,800.00	-	13,800.00
Total 5618 Early Interactive Software	-	-	-	-
900 Transfers IN/ (OUT), net	1,164,513.63	1,204,472.40	-	-
Total VAR Regular Basic Program	1,459,268.84	1,380,326.17	(1,023,212.26)	(446,603.99)
5201 Class Size Reduction				
Revenue				
State restricted	267,564.43	307,850.76	277,651.00	307,850.76
Total Revenue	267,564.43	307,850.76	277,651.00	307,850.76
Expenditures				
100 Salaries & wages	200,441.01	225,012.04	165,911.00	208,000.00
200 Employee benefits	74,859.48	83,063.83	71,817.00	71,717.00
Total Expenditures	275,300.49	308,075.87	237,728.00	279,717.00
900 Transfers IN/ (OUT), net	7,736.06	225.11	-	-
Total 5201 Class Size Reduction	-	-	39,923.00	28,133.76
Total General Education (A) Sheet1	1,459,268.84	1,380,326.17	(983,289.26)	(418,470.23)

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	2024 Actuals	2025 Actuals	2025 Original Budget	2025 Final Budget
Special Education (B) Sheet2				
1200-1295 Regular District Programs				
1205 Special Education - Add-On				
Revenue				
State restricted	573,768.52	573,663.26	561,993.00	573,663.00
Total Revenue	573,768.52	573,663.26	561,993.00	573,663.00
Expenditures				
100 Salaries & wages	425,716.39	539,147.90	588,400.00	642,421.00
200 Employee benefits	84,938.84	120,330.70	74,674.00	89,979.00
3-500 Purchased Services	92,445.86	45,009.45	68,000.00	55,381.00
600 Supplies & materials	9,656.57	5,502.31	18,000.00	8,500.00
Total Expenditures	612,757.66	709,990.36	749,074.00	796,281.00
900 Transfers IN/ (OUT), net	38,989.14	136,327.10	-	-
Total 1205 Special Education - Add-On	-	-	(187,081.00)	(222,618.00)
1210 Special Education - Self-Contained				
Revenue				
State restricted	99,058.22	94,648.63	94,649.00	94,649.00
Total Revenue	99,058.22	94,648.63	94,649.00	94,649.00
Expenditures				
100 Salaries & wages	108,794.62	87,606.44	140,000.00	75,000.00
200 Employee benefits	9,313.22	7,042.19	10,380.00	6,130.00
Total Expenditures	118,107.84	94,648.63	150,380.00	81,130.00
900 Transfers IN/ (OUT), net	19,049.62	-	-	-
Total 1210 Special Education - Self-Cont	-	-	(55,731.00)	13,519.00
1220 Extended Year Program for Severel				
Revenue				
Prior carryover	5,197.79	-	-	-
State restricted	4,684.77	4,566.80	4,571.00	4,566.80
Total Revenue	9,882.56	4,566.80	4,571.00	4,566.80
Expenditures				
100 Salaries & wages	8,832.53	4,085.59	6,000.00	10,500.00
200 Employee benefits	1,050.03	481.21	431.00	791.00
Total Expenditures	9,882.56	4,566.80	6,431.00	11,291.00
Total 1220 Extended Year Program for S	-	-	(1,860.00)	(6,724.20)
1225 Special Education - State Program				
Revenue				
State restricted	12,161.16	11,590.37	11,590.00	11,590.00
Total Revenue	12,161.16	11,590.37	11,590.00	11,590.00
Expenditures				
100 Salaries & wages	10,758.03	10,130.20	12,000.00	12,000.00
200 Employee benefits	1,403.13	1,460.17	1,612.00	1,612.00
Total Expenditures	12,161.16	11,590.37	13,612.00	13,612.00
Total 1225 Special Education - State Pro	-	-	(2,022.00)	(2,022.00)
Total 1200-1295 Regular District Program	-	-	(246,694.00)	(217,845.20)
1278 Extended Year - Special Educators				

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Revenue				
Prior carryover	588.52	878.74	-	-
State restricted	4,750.75	5,310.00	4,151.00	4,151.00
Total Revenue	5,339.27	6,188.74	4,151.00	4,151.00
Expenditures				
100 Salaries & wages	3,900.00	4,500.00	3,500.00	4,000.00
200 Employee benefits	560.53	803.08	456.00	456.00
Total Expenditures	4,460.53	5,303.08	3,956.00	4,456.00
Total 1278 Extended Year - Special Educat	878.74	885.66	195.00	(305.00)
7522 IDEA-B -- Preschool Disabled (Sec. 6				
Revenue				
Federal restricted	2,589.18	2,582.80	2,581.97	2,582.00
Total Revenue	2,589.18	2,582.80	2,581.97	2,582.00
Expenditures				
100 Salaries & wages	1,980.03	2,085.57	1,900.00	1,900.00
200 Employee benefits	609.15	457.81	792.00	892.00
800 Other objects	-	39.42	-	-
Total Expenditures	2,589.18	2,582.80	2,692.00	2,792.00
Total 7522 IDEA-B -- Preschool Disabled (-	-	(110.03)	(210.00)
7523 SPED IDEA ARP Preschool				
Expenditures				
100 Salaries & wages	-	-	1,900.00	-
200 Employee benefits	-	-	5.00	5.00
Total Expenditures	-	-	1,905.00	5.00
Total 7523 SPED IDEA ARP Preschool	-	-	(1,905.00)	(5.00)
7524 Programs for the Disabled				
7524 IDEA Flow Through				
Revenue				
Federal restricted	-	131,409.41	-	-
Total Revenue	-	131,409.41	-	-
Expenditures				
100 Salaries & wages	108,456.17	110,000.39	130,000.00	122,654.00
200 Employee benefits	23,828.16	19,403.26	26,859.00	41,859.00
800 Other objects	-	2,005.76	-	-
Total Expenditures	132,284.33	131,409.41	156,859.00	164,513.00
Total 7524 IDEA Flow Through	(132,284.33)	-	(156,859.00)	(164,513.00)
7524.1 IDEA STAC Innov Grant				
Revenue				
Federal restricted	132,284.33	4,238.82	131,580.55	130,164.48
Total Revenue	132,284.33	4,238.82	131,580.55	130,164.48
Expenditures				
100 Salaries & wages	-	3,000.00	-	-
200 Employee benefits	-	440.00	-	-
3-500 Purchased Services	-	734.12	-	5,000.00
800 Other objects	-	64.70	-	-

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	2024 Actuals	2025 Actuals	2025 Original Budget	2025 Final Budget
Total Expenditures	-	4,238.82	-	5,000.00
Total 7524.1 IDEA STAC Innov Grant	132,284.33	-	131,580.55	125,164.48
7524.3 IDEA				
Revenue				
Federal restricted	24,069.06	-	-	-
Total Revenue	24,069.06	-	-	-
Expenditures				
600 Supplies & materials	24,069.06	-	-	-
Total Expenditures	24,069.06	-	-	-
Total 7524.3 IDEA	-	-	-	-
Total 7524 Programs for the Disabled	-	-	(25,278.45)	(39,348.52)
Total Special Education (B) Sheet2	878.74	885.66	(273,792.48)	(257,713.72)

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	2024 Actuals	2025 Actuals	2025 Original Budget	2025 Final Budget
Restricted State or Federal (H) Sheet5				
5619 Charter School Local Replacement				
Revenue				
State restricted	2,115,023.00	2,444,629.00	2,404,825.00	2,444,629.00
Total Revenue	2,115,023.00	2,444,629.00	2,404,825.00	2,444,629.00
Expenditures				
100 Salaries & wages	84,811.27	88,008.31	113,559.00	113,559.00
200 Employee benefits	15,587.88	13,624.36	24,414.00	14,414.00
3-500 Purchased Services				
300 Purchased Professional and Technical	-	6,125.00	-	6,125.00
400 Purchased property Services	64,635.32	40,167.52	96,700.00	66,300.00
500 Other Purchased Services	22,100.00	22,160.00	22,500.00	23,450.00
Total 3-500 Purchased Services	86,735.32	68,452.52	119,200.00	95,875.00
600 Supplies & materials	103,441.42	87,699.00	117,000.00	104,000.00
700 Property	-	248,506.94	-	730,424.00
800 Other objects	580,066.20	580,066.20	580,066.00	580,136.17
Total Expenditures	870,642.09	1,086,357.33	954,239.00	1,638,408.17
900 Transfers IN/ (OUT), net	(1,244,380.91)	(1,358,271.67)	-	-
Total 5619 Charter School Local Replacem	-	-	1,450,586.00	806,220.83
5846 State Charter School Start-Up				
Revenue				
State restricted	-	200,000.00	-	200,000.00
Total Revenue	-	200,000.00	-	200,000.00
Total 5846 State Charter School Start-Up	-	200,000.00	-	200,000.00
5420 School Land Trust Program				
Revenue				
State restricted	99,832.57	100,666.69	100,667.00	100,667.00
Total Revenue	99,832.57	100,666.69	100,667.00	100,667.00
Expenditures				
100 Salaries & wages	64,651.79	77,439.69	67,000.00	79,200.00
200 Employee benefits	10,279.69	11,583.71	17,049.00	11,449.00
600 Supplies & materials	24,901.09	11,643.29	30,000.00	18,300.00
Total Expenditures	99,832.57	100,666.69	114,049.00	108,949.00
Total 5420 School Land Trust Program	-	-	(13,382.00)	(8,282.00)
5876 Educator Salary Adjustments				
Revenue				
Prior carryover	-	48,375.94	-	-
State restricted	416,489.92	430,857.99	441,479.00	430,857.99
Total Revenue	416,489.92	479,233.93	441,479.00	430,857.99
Expenditures				
100 Salaries & wages	319,908.85	383,558.59	337,000.00	384,500.00
200 Employee benefits	48,205.13	52,210.45	41,712.00	45,412.00
Total Expenditures	368,113.98	435,769.04	378,712.00	429,912.00
Total 5876 Educator Salary Adjustments	48,375.94	43,464.89	62,767.00	945.99
5674 Suicide Prevention				

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Revenue				
Prior carryover	3,066.34	3,566.34	-	-
State restricted	1,000.00	1,000.00	1,000.00	1,000.00
Total Revenue	4,066.34	4,566.34	1,000.00	1,000.00
Expenditures				
600 Supplies & materials	500.00	1,414.32	500.00	1,500.00
Total Expenditures	500.00	1,414.32	500.00	1,500.00
Total 5674 Suicide Prevention	3,566.34	3,152.02	500.00	(500.00)
5805 Early Literacy Program				
Revenue				
State restricted	39,118.23	-	-	-
Total Revenue	39,118.23	-	-	-
Expenditures				
100 Salaries & wages	36,591.68	-	-	-
200 Employee benefits	631.87	-	-	-
800 Other objects	1,894.68	-	-	-
Total Expenditures	39,118.23	-	-	-
Total 5805 Early Literacy Program	-	-	-	-
5666 Grants for Professional Learning				
Revenue				
State restricted	5,843.11	5,269.32	5,843.00	5,269.32
Total Revenue	5,843.11	5,269.32	5,843.00	5,269.32
Expenditures				
100 Salaries & wages	4,800.81	2,723.98	3,000.00	-
200 Employee benefits	759.30	481.64	700.00	700.00
3-500 Purchased Services	-	1,788.00	-	1,788.00
800 Other objects	283.00	275.70	-	-
Total Expenditures	5,843.11	5,269.32	3,700.00	2,488.00
Total 5666 Grants for Professional Learnin	-	-	2,143.00	2,781.32
5678 Teacher and Student Success Progra				
Revenue				
State restricted	176,009.48	192,833.92	193,083.00	192,833.92
Total Revenue	176,009.48	192,833.92	193,083.00	192,833.92
Expenditures				
100 Salaries & wages	98,757.07	122,042.48	61,000.00	81,537.00
200 Employee benefits	31,618.15	38,104.03	51,831.00	50,001.00
3-500 Purchased Services	5,684.94	25,918.02	1,000.00	29,500.00
600 Supplies & materials	4,651.00	1,495.00	5,000.00	5,000.00
Total Expenditures	140,711.16	187,559.53	118,831.00	166,038.00
900 Transfers IN/ (OUT), net	(35,298.32)	(5,274.39)	-	-
Total 5678 Teacher and Student Success P	-	-	74,252.00	26,795.92
5679 Student Health and Counseling Sup				
Revenue				
State restricted	45,679.19	45,335.92	45,336.00	45,336.00
Total Revenue	45,679.19	45,335.92	45,336.00	45,336.00

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Expenditures				
100 Salaries & wages	32,177.64	37,634.69	33,000.00	40,000.00
200 Employee benefits	11,289.10	15,857.43	12,770.00	16,400.00
800 Other objects	2,212.45	2,367.56	-	-
Total Expenditures	45,679.19	55,859.68	45,770.00	56,400.00
900 Transfers IN/ (OUT), net	-	10,523.76	-	-
Total 5679 Student Health and Counselin	-	-	(434.00)	(11,064.00)
column AA Other State				
5644 STEM Endorsement Incentive				
Revenue				
State restricted	-	500.00	-	500.00
Total Revenue	-	500.00	-	500.00
Expenditures				
100 Salaries & wages	-	426.00	-	426.00
200 Employee benefits	-	74.00	-	-
Total Expenditures	-	500.00	-	426.00
Total 5644 STEM Endorsement Incentive	-	-	-	74.00
5655 Digital Teaching & Learning Progra				
Revenue				
State restricted	40,446.32	33,754.90	40,446.00	33,754.90
Total Revenue	40,446.32	33,754.90	40,446.00	33,754.90
Expenditures				
100 Salaries & wages	30,189.18	25,500.00	30,000.00	25,500.00
200 Employee benefits	14,835.51	8,254.90	13,968.00	13,968.00
Total Expenditures	45,024.69	33,754.90	43,968.00	39,468.00
900 Transfers IN/ (OUT), net	4,578.37	-	-	-
Total 5655 Digital Teaching & Learning P	-	-	(3,522.00)	(5,713.10)
5673 E-Cigarette and Nicotine Preventio				
Revenue				
Prior carryover	1,641.70	1,399.63	-	-
State restricted	4,000.00	4,000.00	3,000.00	4,000.00
Total Revenue	5,641.70	5,399.63	3,000.00	4,000.00
Expenditures				
100 Salaries & wages	3,300.00	3,000.00	-	3,000.00
200 Employee benefits	882.07	1,334.57	-	406.00
600 Supplies & materials	60.00	-	-	-
800 Other objects	-	238.83	-	-
Total Expenditures	4,242.07	4,573.40	-	3,406.00
Total 5673 E-Cigarette and Nicotine Prev	1,399.63	826.23	3,000.00	594.00
5911 English Language Learner Software				
Revenue				
State restricted	2,238.37	-	2,280.00	-
Total Revenue	2,238.37	-	2,280.00	-
Expenditures				
600 Supplies & materials	2,238.37	-	-	-

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Total Expenditures	2,238.37	-	-	-
Total 5911 English Language Learner Sof	-	-	2,280.00	-
5914 School Safety and Support Grant				
Revenue				
State restricted	239,293.64	463,961.09	908,000.00	883,478.00
Total Revenue	239,293.64	463,961.09	908,000.00	883,478.00
Expenditures				
100 Salaries & wages	2,500.00	3,000.00	-	3,000.00
200 Employee benefits	500.00	-	-	800.00
3-500 Purchased Services	13,437.92	45,216.06	3,000.00	76,155.00
600 Supplies & materials	16,104.27	30,162.87	55,000.00	13,823.00
700 Property	205,247.75	381,428.78	1,100,000.00	390,000.00
800 Other objects	1,503.70	4,153.38	-	-
Total Expenditures	239,293.64	463,961.09	1,158,000.00	483,778.00
Total 5914 School Safety and Support Gr	-	-	(250,000.00)	399,700.00
5677 Computer Science Initiative for Pu				
Revenue				
State restricted	39,000.00	37,298.38	20,000.00	26,500.00
Total Revenue	39,000.00	37,298.38	20,000.00	26,500.00
Expenditures				
100 Salaries & wages	27,250.04	26,450.59	-	21,436.00
200 Employee benefits	9,771.29	8,899.97	5,936.00	5,936.00
600 Supplies & materials	9,603.81	-	9,000.00	4,000.00
800 Other objects	1,888.95	1,947.82	-	-
Total Expenditures	48,514.09	37,298.38	14,936.00	31,372.00
900 Transfers IN/ (OUT), net	9,514.09	-	-	-
Total 5677 Computer Science Initiative f	-	-	5,064.00	(4,872.00)
5321 Discretionary				
Revenue				
State restricted	30,000.00	80,000.00	20,000.00	80,000.00
Total Revenue	30,000.00	80,000.00	20,000.00	80,000.00
Expenditures				
3-500 Purchases Services	30,000.00	80,000.00	20,000.00	88,292.00
Total Expenditures	30,000.00	80,000.00	20,000.00	88,292.00
Total 5321 Discretionary	-	-	-	(8,292.00)
5665 Grow Your Own Mentors				
Revenue				
State restricted	11,020.76	4,576.80	-	-
Total Revenue	11,020.76	4,576.80	-	-
Expenditures				
100 Salaries & wages	2,000.00	1,000.00	-	1,000.00
200 Employee benefits	9,020.76	3,576.80	255.00	4,105.00
Total Expenditures	11,020.76	4,576.80	255.00	5,105.00
Total 5665 Grow Your Own Mentors	-	-	(255.00)	(5,105.00)
5608 School Based Mental Health Supple				

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Revenue				
State restricted	-	11,817.12	-	11,817.12
Total Revenue	-	11,817.12	-	11,817.12
Expenditures				
100 Salaries & wages	-	10,376.61	-	10,409.00
200 Employee benefits	-	823.39	-	1,000.00
800 Other objects	-	617.12	-	-
Total Expenditures	-	11,817.12	-	11,409.00
Total 5608 School Based Mental Health S	-	-	-	408.12
Total column AA Other State	1,399.63	826.23	(243,433.00)	376,794.02
Total Restricted State or Federal (H) Sheet5	53,341.91	247,443.14	1,332,999.00	1,393,692.08

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	2024 Actuals	2025 Actuals	2025 Original Budget	2025 Final Budget
Career Technology (C) Sheet3				
5901 College and Career Awareness				
Revenue				
State restricted	5,599.00	5,903.00	5,702.00	5,903.00
Total Revenue	5,599.00	5,903.00	5,702.00	5,903.00
Expenditures				
600 Supplies & materials	5,106.83	663.80	5,400.00	2,000.00
800 Other objects	271.19	36.58	-	-
Total Expenditures	5,378.02	700.38	5,400.00	2,000.00
900 Transfers IN/ (OUT), net	(220.98)	(2,066.05)	-	-
Total 5901 College and Career Awareness	-	3,136.57	302.00	3,903.00
Total Career Technology (C) Sheet3	-	3,136.57	302.00	3,903.00

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	2024 Actuals	2025 Actuals	2025 Original Budget	2025 Final Budget
Special Populations (D) Sheet4				
5344 Students At-Risk Add-On				
Revenue				
State restricted	175,394.40	252,798.74	224,284.00	252,798.74
Total Revenue	175,394.40	252,798.74	224,284.00	252,798.74
Expenditures				
100 Salaries & wages	105,134.59	195,110.50	155,000.00	172,926.00
200 Employee benefits	12,821.26	32,397.88	9,707.00	25,107.00
3-500 Purchased Services	15,975.68	25,127.32	60,000.00	25,000.00
600 Supplies & materials	63.50	5,178.04	-	4,600.00
Total Expenditures	133,995.03	257,813.74	224,707.00	227,633.00
900 Transfers IN/ (OUT), net	(41,399.37)	5,015.00	-	-
Total 5344 Students At-Risk Add-On	-	-	(423.00)	25,165.74
5331 5332 Gifted and Talented				
Revenue				
State restricted	6,979.95	6,949.18	6,980.00	6,949.18
Total Revenue	6,979.95	6,949.18	6,980.00	6,949.18
Expenditures				
100 Salaries & wages	5,500.00	5,499.99	4,430.00	5,500.00
200 Employee benefits	1,141.88	1,503.99	1,434.00	1,434.00
800 Other objects	338.07	362.90	-	-
Total Expenditures	6,979.95	7,366.88	5,864.00	6,934.00
900 Transfers IN/ (OUT), net	-	417.70	-	-
Total 5331 5332 Gifted and Talented	-	-	1,116.00	15.18
Total Special Populations (D) Sheet4	-	-	693.00	25,180.92

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	2024 Actuals	2025 Actuals	2025 Original Budget	2025 Final Budget
One-Time and Other Bills (I) Sheet6				
5651 Educator Professional Time				
Revenue				
State restricted	66,231.75	73,346.68	76,573.00	73,346.68
Total Revenue	66,231.75	73,346.68	76,573.00	73,346.68
Expenditures				
100 Salaries & wages	34,537.36	56,544.70	-	59,367.00
200 Employee benefits	8,710.87	16,801.98	9,920.00	17,360.00
Total Expenditures	43,248.23	73,346.68	9,920.00	76,727.00
900 Transfers IN/ (OUT), net	(22,983.52)	-	-	-
Total 5651 Educator Professional Time	-	-	66,653.00	(3,380.32)
5654 Period Products in Schools				
Revenue				
State restricted	-	1,371.63	-	1,372.00
Total Revenue	-	1,371.63	-	1,372.00
Expenditures				
600 Supplies & materials	-	1,300.00	-	1,300.00
800 Other objects	-	71.63	-	-
Total Expenditures	-	1,371.63	-	1,300.00
Total 5654 Period Products in Schools	-	-	-	72.00
5868 Teacher Materials & Supplies				
Revenue				
State restricted	5,863.06	13,887.50	10,588.00	13,887.50
Total Revenue	5,863.06	13,887.50	10,588.00	13,887.50
Expenditures				
600 Supplies & materials	5,863.06	13,887.50	10,400.00	12,900.00
Total Expenditures	5,863.06	13,887.50	10,400.00	12,900.00
Total 5868 Teacher Materials & Supplies	-	-	188.00	987.50
5807 Teacher Salary Supplemental Progra				
Revenue				
Prior carryover	11,348.81	8,013.63	-	-
State restricted	16,966.32	23,844.12	14,000.00	17,883.00
Total Revenue	28,315.13	31,857.75	14,000.00	17,883.00
Expenditures				
100 Salaries & wages	17,821.36	18,253.10	7,000.00	10,000.00
200 Employee benefits	2,480.14	3,244.08	1,950.00	1,950.00
Total Expenditures	20,301.50	21,497.18	8,950.00	11,950.00
Total 5807 Teacher Salary Supplemental P	8,013.63	10,360.57	5,050.00	5,933.00
5882 BTS Arts Program				
Revenue				
State restricted	31,274.00	36,000.00	36,000.00	36,000.00
Total Revenue	31,274.00	36,000.00	36,000.00	36,000.00
Expenditures				
100 Salaries & wages	22,000.00	30,100.00	22,000.00	30,000.00
200 Employee benefits	9,274.00	5,900.00	8,697.00	11,479.00

Gateway Preparatory Academy
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	2024 Actuals	2025 Actuals	2025 Original Budget	2025 Final Budget
Total Expenditures	31,274.00	36,000.00	30,697.00	41,479.00
Total 5882 BTS Arts Program	-	-	5,303.00	(5,479.00)
5390 Fiscal Flexibility-S.B. 178				
Expenditures				
100 Salaries & wages	83,561.83	6,153.00	4,000.00	6,528.00
200 Employee benefits	16,340.36	1,187.44	4,447.00	6,447.00
Total Expenditures	99,902.19	7,340.44	8,447.00	12,975.00
900 Transfers IN/ (OUT), net	99,902.19	7,340.44	-	-
Total 5390 Fiscal Flexibility-S.B. 178	-	-	(8,447.00)	(12,975.00)
5813 Stipends and Future Educators				
Revenue				
State restricted	-	6,000.00	-	6,000.00
Total Revenue	-	6,000.00	-	6,000.00
Expenditures				
800 Other objects	-	6,000.00	-	6,000.00
Total Expenditures	-	6,000.00	-	6,000.00
Total 5813 Stipends and Future Educators	-	-	-	-
Total One-Time and Other Bills (I) Sheet6	8,013.63	10,360.57	68,747.00	(14,841.82)

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	2024 Actuals	2025 Actuals	2025 Original Budget	2025 Final Budget
Non-Instructional (J) Sheet7				
Food Service				
8000 Food Service				
Revenue				
Prior carryover	190,338.96	235,123.82	-	-
Local other	62,385.38	61,450.84	58,220.00	60,933.00
State restricted	93,224.35	73,829.14	75,000.00	60,000.00
Federal restricted	318,140.53	341,087.52	317,697.00	322,697.00
Total Revenue	664,089.22	711,491.32	450,917.00	443,630.00
Expenditures				
100 Salaries & wages	143,751.51	177,218.03	155,000.00	175,000.00
200 Employee benefits	17,798.50	23,764.30	20,689.00	23,400.00
400 Purchased property Services	9,118.28	10,082.32	7,750.00	10,360.00
3-500 Purchased Services				
400 Purchased property Services	1,248.40	1,248.40	1,300.00	1,300.00
500 Other Purchased Services	-	126.25	-	150.00
Total 3-500 Purchased Services	1,248.40	1,374.65	1,300.00	1,450.00
600 Supplies & materials	247,225.69	284,016.58	249,197.00	267,197.00
800 Other objects	10,854.94	14,312.41	-	-
Total Expenditures	429,997.32	510,768.29	433,936.00	477,407.00
900 Transfers IN/ (OUT), net	-	1,290.60	-	-
Total 8000 Food Service	234,091.90	202,013.63	16,981.00	(33,777.00)
8079 Other Child Nutrition Programs				
Revenue				
State restricted	30,009.50	29,383.12	26,000.00	28,200.00
Total Revenue	30,009.50	29,383.12	26,000.00	28,200.00
Expenditures				
100 Salaries & wages	5,637.41	5,667.13	9,000.00	9,000.00
200 Employee benefits	654.18	745.23	450.00	950.00
600 Supplies & materials	22,685.99	23,361.51	29,000.00	27,000.00
Total Expenditures	28,977.58	29,773.87	38,450.00	36,950.00
Total 8079 Other Child Nutrition Progra	1,031.92	(390.75)	(12,450.00)	(8,750.00)
8081 CNP Emergency Operating Funds				
Expenditure				
100 Salaries & wages	-	-	568.00	-
Total Expenditure	-	-	568.00	-
Total 8081 CNP Emergency Operating Fu	-	-	(568.00)	-
Total Food Service	235,123.82	201,622.88	3,963.00	(42,527.00)
Total Non-Instructional (J) Sheet7	235,123.82	201,622.88	3,963.00	(42,527.00)

Gateway Preparatory Academy

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	2024 Actuals	2025 Actuals	2025 Original Budget	2025 Final Budget
ESEA (L) Sheet 8				
7801 Fed ESEA Title I A				
7801 Title I A				
Revenue				
Federal restricted	130,668.63	130,164.48	130,247.00	130,164.48
Total Revenue	130,668.63	130,164.48	130,247.00	130,164.48
Expenditures				
100 Salaries & wages	117,162.58	116,727.50	120,000.00	154,046.00
200 Employee benefits	13,506.05	11,450.22	14,700.00	18,400.00
600 Supplies & materials	-	-	64.00	-
800 Other objects	-	1,986.76	-	-
Total Expenditures	130,668.63	130,164.48	134,764.00	172,446.00
Total 7801 Title I A	-	-	(4,517.00)	(42,281.52)
7801.1 Title IA Parent Engagement				
Expenditures				
200 Employee benefits	-	-	35.00	35.00
Total Expenditures	-	-	35.00	35.00
Total 7801.1 Title IA Parent Engagement	-	-	(35.00)	(35.00)
Total 7801 Fed ESEA Title I A	-	-	(4,552.00)	(42,316.52)
7860 Fed ESEA Title II A - Teacher Quality				
Revenue				
Federal restricted	18,883.00	18,285.00	18,883.00	18,285.00
Total Revenue	18,883.00	18,285.00	18,883.00	18,285.00
Expenditures				
100 Salaries & wages	16,000.00	15,176.36	16,550.00	16,550.00
200 Employee benefits	2,883.00	2,829.55	3,026.00	3,426.00
800 Other objects	-	279.09	-	-
Total Expenditures	18,883.00	18,285.00	19,576.00	19,976.00
Total 7860 Fed ESEA Title II A - Teacher Q	-	-	(693.00)	(1,691.00)
7880 Fed ESEA Title III A - English Language				
Revenue				
Federal restricted	-	2,278.94	2,261.00	2,279.00
Total Revenue	-	2,278.94	2,261.00	2,279.00
Expenditures				
100 Salaries & wages	-	2,080.00	1,575.00	2,080.00
200 Employee benefits	-	164.16	290.00	370.00
800 Other objects	-	34.78	-	-
Total Expenditures	-	2,278.94	1,865.00	2,450.00
Total 7880 Fed ESEA Title III A - English La	-	-	396.00	(171.00)
7893 Stronger Connections				
Revenue				
Federal restricted	94,800.95	55,019.45	-	55,019.45
Total Revenue	94,800.95	55,019.45	-	55,019.45
Expenditures				
100 Salaries & wages	73,600.02	45,815.54	71,000.00	59,730.00

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	2024 Actuals	2025 Actuals	2025 Original Budget	2025 Final Budget
200 Employee benefits	15,666.68	8,000.00	4,380.00	10,505.00
600 Supplies & materials	5,534.25	364.13	600.00	600.00
800 Other objects	-	839.78	-	-
Total Expenditures	94,800.95	55,019.45	75,980.00	70,835.00
Total 7893 Stronger Connections	-	-	(75,980.00)	(15,815.55)
7890 Supporting Effective Instr Revenue				
Federal restricted	10,954.28	10,625.70	10,000.00	10,626.00
Total Revenue	10,954.28	10,625.70	10,000.00	10,626.00
Expenditures				
100 Salaries & wages	9,859.28	9,000.00	10,000.00	9,000.00
200 Employee benefits	1,095.00	1,463.52	754.00	1,254.00
800 Other objects	-	162.18	-	-
Total Expenditures	10,954.28	10,625.70	10,754.00	10,254.00
Total 7890 Supporting Effective Instr	-	-	(754.00)	372.00
Column AE CARES Act				
7225 ESSER III ARPA				
7225 ESSER III ARPA Program				
Revenue				
Federal restricted	329,701.16	2,778.83	10,000.00	2,779.00
Total Revenue	329,701.16	2,778.83	10,000.00	2,779.00
Expenditures				
100 Salaries & wages	157,935.13	-	-	-
200 Employee benefits	56,839.72	-	1,200.00	800.00
600 Supplies & materials	98,957.34	2,633.71	-	3,559.00
800 Other objects	15,968.97	145.12	-	-
Total Expenditures	329,701.16	2,778.83	1,200.00	4,359.00
Total 7225 ESSER III ARPA Program	-	-	8,800.00	(1,580.00)
7225.1 ARP FAMILY ENGAGEMENT				
Revenue				
Federal restricted	26,356.56	32,243.86	20,000.00	32,244.00
Total Revenue	26,356.56	32,243.86	20,000.00	32,244.00
Expenditures				
100 Salaries & wages	21,318.00	25,760.00	-	25,760.00
200 Employee benefits	3,762.00	4,800.00	3,533.00	6,033.00
800 Other objects	1,276.56	1,683.86	-	-
Total Expenditures	26,356.56	32,243.86	3,533.00	31,793.00
Total 7225.1 ARP FAMILY ENGAGEMENT	-	-	16,467.00	451.00
Total 7225 ESSER III ARPA	-	-	25,267.00	(1,129.00)
Total Column AE CARES Act	-	-	25,267.00	(1,129.00)
Total ESEA (L) Sheet 8	-	-	(56,316.00)	(60,751.07)

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	2024 Actuals	2025 Actuals	2025 Original Budget	2025 Final Budget
Prior Carryover Offset	(21,843.16)	(62,234.28)	-	-
Total Net	1,734,783.78	1,781,540.71	93,306.26	628,472.16
Deleted Program Codes	-	-	50.00	50.00
9803 ending	-	-		

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	General Education (A)	Actuals		
Sheet1	VAR Regular		2025	
Basic Program		2025		Final Budget
Revenue		Actuals		
		2025		
Net	2024		Original	Budget

Local other 349,655.81 411,952.85 254,510.00 394,435.00 State restricted 2,876,735.98 3,329,075.98 3,131,712.93 3,327,387.13
Other financing sources/uses 1,000.00 - - - **Total Revenue** 3,227,391.79 3,741,028.83 3,386,222.93 3,721,822.13

Expenditures

100 Salaries & wages 1,700,672.03 1,972,198.00 2,512,076.00 2,243,968.12 200 Employee benefits 482,350.10 558,745.44
739,324.00 655,130.00 **3-500 Purchased Services**
300-500 Purchased services 597,924.17 859,744.26 834,850.00 995,928.00 **Total 3-500 Purchased Services** 597,924.17
859,744.26 834,850.00 995,928.00

600 Supplies & materials 178,671.79 154,355.85 253,335.19 218,750.00 700 Property - 42,405.09 60,000.00 45,000.00 800 Other
objects (26,981.51) (22,273.58) 9,850.00 9,650.00 **Total Expenditures** 2,932,636.58 3,565,175.06 4,409,435.19 4,168,426.12

5618 Early Interactive Software

Revenue

State restricted 13,800.00 13,800.00 - 13,800.00 **Total Revenue** 13,800.00 13,800.00 - 13,800.00

Expenditures

600 Supplies & materials 13,800.00 13,800.00 - 13,800.00 **Total Expenditures** 13,800.00 13,800.00 - 13,800.00

Total 5618 Early Interactive Software - - - -

900 Transfers IN/ (OUT), net 1,164,513.63 1,204,472.40 - - **Total VAR Regular Basic Program** 1,459,268.84 1,380,326.17
(1,023,212.26) (446,603.99)

5201 Class Size Reduction

Revenue

State restricted 267,564.43 307,850.76 277,651.00 307,850.76 **Total Revenue** 267,564.43 307,850.76 277,651.00 307,850.76

Expenditures

100 Salaries & wages 200,441.01 225,012.04 165,911.00 208,000.00 200 Employee benefits 74,859.48 83,063.83 71,817.00
71,717.00 **Total Expenditures** 275,300.49 308,075.87 237,728.00 279,717.00

900 Transfers IN/ (OUT), net 7,736.06 225.11 - - **Total 5201 Class Size Reduction - - 39,923.00 28,133.76**

Total General Education (A) Sheet1 1,459,268.84 1,380,326.17 (983,289.26) (418,470.23)

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	Sheet2 1200-1295	Actuals		
Regular District			2025	
Programs 1205 Special		2025		Final Budget
Education - Add-On		Actuals		
Revenue		2025		
Special Education (B)		Original		Budget
	2024			

State restricted 573,768.52 573,663.26 561,993.00 573,663.00 **Total Revenue** 573,768.52 573,663.26 561,993.00 573,663.00

Expenditures

100 Salaries & wages 425,716.39 539,147.90 588,400.00 642,421.00 200 Employee benefits 84,938.84 120,330.70 74,674.00 89,979.00 3-500 Purchased Services 92,445.86 45,009.45 68,000.00 55,381.00 600 Supplies & materials 9,656.57 5,502.31 18,000.00 8,500.00 **Total Expenditures** 612,757.66 709,990.36 749,074.00 796,281.00

900 Transfers IN/ (OUT), net 38,989.14 136,327.10 -- **Total 1205 Special Education - Add-On** -- (187,081.00) (222,618.00)

1210 Special Education - Self-Contained

Revenue

State restricted 99,058.22 94,648.63 94,649.00 94,649.00 **Total Revenue** 99,058.22 94,648.63 94,649.00 94,649.00

Expenditures

100 Salaries & wages 108,794.62 87,606.44 140,000.00 75,000.00 200 Employee benefits 9,313.22 7,042.19 10,380.00 6,130.00 **Total Expenditures** 118,107.84 94,648.63 150,380.00 81,130.00

900 Transfers IN/ (OUT), net 19,049.62 -- -- **Total 1210 Special Education - Self-Cont** -- (55,731.00) 13,519.00

1220 Extended Year Program for Severe

Revenue

Prior carryover 5,197.79 -- -- State restricted 4,684.77 4,566.80 4,571.00 4,566.80 **Total Revenue** 9,882.56 4,566.80 4,571.00 4,566.80

Expenditures

100 Salaries & wages 8,832.53 4,085.59 6,000.00 10,500.00 200 Employee benefits 1,050.03 481.21 431.00 791.00 **Total Expenditures** 9,882.56 4,566.80 6,431.00 11,291.00

Total 1220 Extended Year Program for S -- (1,860.00) (6,724.20)

1225 Special Education - State Program

Revenue

State restricted 12,161.16 11,590.37 11,590.00 11,590.00 **Total Revenue** 12,161.16 11,590.37 11,590.00 11,590.00

Expenditures

100 Salaries & wages 10,758.03 10,130.20 12,000.00 12,000.00 200 Employee benefits 1,403.13 1,460.17 1,612.00 1,612.00 **Total Expenditures** 12,161.16 11,590.37 13,612.00 13,612.00

Total 1225 Special Education - State Pro -- (2,022.00) (2,022.00) **Total 1200-1295 Regular District Program** -- (246,694.00) (217,845.20) **1278 Extended Year - Special Educators**

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Actuals

Final Budget

2024

2025

Actuals

Original Budget

2025

2025

Revenue

Prior carryover 588.52 878.74 -- -- State restricted 4,750.75 5,310.00 4,151.00 4,151.00 **Total Revenue** 5,339.27 6,188.74 4,151.00 4,151.00

Expenditures

100 Salaries & wages 3,900.00 4,500.00 3,500.00 4,000.00 200 Employee benefits 560.53 803.08 456.00 456.00 **Total Expenditures** 4,460.53 5,303.08 3,956.00 4,456.00

Total 1278 Extended Year - Special Educat 878.74 885.66 195.00 (305.00)

7522 IDEA-B -- Preschool Disabled (Sec. 6

Revenue

Federal restricted 2,589.18 2,582.80 2,581.97 2,582.00 **Total Revenue** 2,589.18 2,582.80 2,581.97 2,582.00

Expenditures

100 Salaries & wages 1,980.03 2,085.57 1,900.00 1,900.00 200 Employee benefits 609.15 457.81 792.00 892.00 800 Other objects
- 39.42 - - **Total Expenditures 2,589.18 2,582.80 2,692.00 2,792.00**

Total 7522 IDEA-B -- Preschool Disabled (- - (110.03) (210.00)

7523 SPED IDEA ARP Preschool

Expenditures

100 Salaries & wages - - 1,900.00 - 200 Employee benefits - - 5.00 5.00 **Total Expenditures - - 1,905.00 5.00**

Total 7523 SPED IDEA ARP Preschool - - (1,905.00) (5.00)

7524 Programs for the Disabled

7524 IDEA Flow Through

Revenue

Federal restricted - 131,409.41 - - **Total Revenue - 131,409.41 - -**

Expenditures

100 Salaries & wages 108,456.17 110,000.39 130,000.00 122,654.00 200 Employee benefits 23,828.16 19,403.26 26,859.00
41,859.00 800 Other objects - 2,005.76 - - **Total Expenditures 132,284.33 131,409.41 156,859.00 164,513.00**

Total 7524 IDEA Flow Through (132,284.33) - (156,859.00) (164,513.00)

7524.1 IDEA STAC Innov Grant

Revenue

Federal restricted 132,284.33 4,238.82 131,580.55 130,164.48 **Total Revenue 132,284.33 4,238.82 131,580.55 130,164.48**

Expenditures

100 Salaries & wages - 3,000.00 - - 200 Employee benefits - 440.00 - - 3-500 Purchased Services - 734.12 - 5,000.00 800 Other
objects - 64.70 - -

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	Actuals	Actuals	
	2024	2025	2025
			Original Budget Final Budget
Total Expenditures - 4,238.82 - 5,000.00	Total 7524.1 IDEA STAC Innov Grant	132,284.33 - 131,580.55	125,164.48

7524.3 IDEA

Revenue

Federal restricted 24,069.06 - - - **Total Revenue 24,069.06 - - -**

Expenditures

600 Supplies & materials 24,069.06 - - - **Total Expenditures 24,069.06 - - -**

Total 7524.3 IDEA - - - - Total 7524 Programs for the Disabled - - (25,278.45) (39,348.52) **Total Special Education (B) Sheet2**
878.74 885.66 (273,792.48) (257,713.72)

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Charter School Local		
Replacement Revenue	2025	2025
	Actuals	Final Budget
2024	2025	
Actuals	Original Budget	

**Restricted State or
Federal (H) Sheet5 5619**

State restricted 2,115,023.00 2,444,629.00 2,404,825.00 2,444,629.00 **Total Revenue** 2,115,023.00 2,444,629.00 2,404,825.00
2,444,629.00

Expenditures

100 Salaries & wages 84,811.27 88,008.31 113,559.00 113,559.00 200 Employee benefits 15,587.88 13,624.36 24,414.00 14,414.00

3-500 Purchased Services

300 Purchased Professional and Technical - 6,125.00 - 6,125.00 400 Purchased property Services 64,635.32 40,167.52 96,700.00
66,300.00 500 Other Purchased Services 22,100.00 22,160.00 22,500.00 23,450.00 **Total 3-500 Purchased Services** **86,735.32**
68,452.52 119,200.00 95,875.00

600 Supplies & materials 103,441.42 87,699.00 117,000.00 104,000.00 700 Property - 248,506.94 - 730,424.00 800 Other objects
580,066.20 580,066.20 580,066.00 580,136.17 **Total Expenditures** **870,642.09 1,086,357.33 954,239.00 1,638,408.17**

900 Transfers IN/ (OUT), net (1,244,380.91) (1,358,271.67) - - **Total 5619 Charter School Local Replacem** **- - 1,450,586.00**
806,220.83

5846 State Charter School Start-Up

Revenue

State restricted - 200,000.00 - 200,000.00 **Total Revenue** **- 200,000.00 - 200,000.00**

Total 5846 State Charter School Start-Up **- 200,000.00 - 200,000.00**

5420 School Land Trust Program

Revenue

State restricted 99,832.57 100,666.69 100,667.00 100,667.00 **Total Revenue** **99,832.57 100,666.69 100,667.00 100,667.00**

Expenditures

100 Salaries & wages 64,651.79 77,439.69 67,000.00 79,200.00 200 Employee benefits 10,279.69 11,583.71 17,049.00 11,449.00
600 Supplies & materials 24,901.09 11,643.29 30,000.00 18,300.00 **Total Expenditures** **99,832.57 100,666.69 114,049.00**
108,949.00

Total 5420 School Land Trust Program **- - (13,382.00) (8,282.00)**

5876 Educator Salary Adjustments

Revenue

Prior carryover - 48,375.94 - - State restricted 416,489.92 430,857.99 441,479.00 430,857.99 **Total Revenue** **416,489.92 479,233.93**
441,479.00 430,857.99

Expenditures

100 Salaries & wages 319,908.85 383,558.59 337,000.00 384,500.00 200 Employee benefits 48,205.13 52,210.45 41,712.00
45,412.00 **Total Expenditures** **368,113.98 435,769.04 378,712.00 429,912.00**

Total 5876 Educator Salary Adjustments **48,375.94 43,464.89 62,767.00 945.99** **5674 Suicide Prevention**

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	Actuals	Final Budget
2024	2025	
Actuals	Original Budget	

Revenue	2025	2025

Prior carryover 3,066.34 3,566.34 - - State restricted 1,000.00 1,000.00 1,000.00 1,000.00 **Total Revenue** **4,066.34 4,566.34**
1,000.00 1,000.00

Expenditures

600 Supplies & materials 500.00 1,414.32 500.00 1,500.00 **Total Expenditures** **500.00 1,414.32 500.00 1,500.00**

Total 5674 Suicide Prevention **3,566.34 3,152.02 500.00 (500.00)**

5805 Early Literacy Program

Revenue

State restricted 39,118.23 - - - **Total Revenue** **39,118.23 - - -**

Expenditures

100 Salaries & wages 36,591.68 - - - 200 Employee benefits 631.87 - - - 800 Other objects 1,894.68 - - - **Total Expenditures**
39,118.23 - - -

Total 5805 Early Literacy Program **- - - -**

5666 Grants for Professional Learning

Revenue

State restricted 5,843.11 5,269.32 5,843.00 5,269.32 **Total Revenue** **5,843.11 5,269.32 5,843.00 5,269.32**

Expenditures

100 Salaries & wages 4,800.81 2,723.98 3,000.00 - 200 Employee benefits 759.30 481.64 700.00 700.00 3-500 Purchased Services
- 1,788.00 - 1,788.00 800 Other objects 283.00 275.70 - - **Total Expenditures** **5,843.11 5,269.32 3,700.00 2,488.00**

Total 5666 Grants for Professional Learning **- - 2,143.00 2,781.32**

5678 Teacher and Student Success Program

Revenue

State restricted 176,009.48 192,833.92 193,083.00 192,833.92 **Total Revenue** **176,009.48 192,833.92 193,083.00 192,833.92**

Expenditures

100 Salaries & wages 98,757.07 122,042.48 61,000.00 81,537.00 200 Employee benefits 31,618.15 38,104.03 51,831.00 50,001.00
3-500 Purchased Services 5,684.94 25,918.02 1,000.00 29,500.00 600 Supplies & materials 4,651.00 1,495.00 5,000.00 5,000.00
Total Expenditures **140,711.16 187,559.53 118,831.00 166,038.00**

900 Transfers IN/ (OUT), net (35,298.32) (5,274.39) - - **Total 5678 Teacher and Student Success P** **- - 74,252.00 26,795.92**

5679 Student Health and Counseling Support

Revenue

State restricted 45,679.19 45,335.92 45,336.00 45,336.00 **Total Revenue** **45,679.19 45,335.92 45,336.00 45,336.00**

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Gateway Preparatory

Academy Annual Program Report

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100.00% of the fiscal year has expired

Actuals

Final Budget

2024

2025

Actuals

Original Budget

2025

2025

Expenditures

100 Salaries & wages 32,177.64 37,634.69 33,000.00 40,000.00 200 Employee benefits 11,289.10 15,857.43 12,770.00 16,400.00
800 Other objects 2,212.45 2,367.56 - - **Total Expenditures** **45,679.19 55,859.68 45,770.00 56,400.00**

900 Transfers IN/ (OUT), net - 10,523.76 - - **Total 5679 Student Health and Counseling** **- - (434.00) (11,064.00)**

column AA Other State

5644 STEM Endorsement Incentive

Revenue

State restricted - 500.00 - 500.00 **Total Revenue** **- 500.00 - 500.00**

Expenditures

100 Salaries & wages - 426.00 - 426.00 200 Employee benefits - 74.00 - - **Total Expenditures** **- 500.00 - 426.00**

Total 5644 STEM Endorsement Incentive **- - - 74.00**

5655 Digital Teaching & Learning Program

Revenue

State restricted 40,446.32 33,754.90 40,446.00 33,754.90 **Total Revenue** 40,446.32 33,754.90 40,446.00 33,754.90

Expenditures

100 Salaries & wages 30,189.18 25,500.00 30,000.00 25,500.00 200 Employee benefits 14,835.51 8,254.90 13,968.00 13,968.00

Total Expenditures 45,024.69 33,754.90 43,968.00 39,468.00

900 Transfers IN/ (OUT), net 4,578.37 - - - **Total 5655 Digital Teaching & Learning P - - (3,522.00) (5,713.10)**

5673 E-Cigarette and Nicotine Preventio

Revenue

Prior carryover 1,641.70 1,399.63 - - State restricted 4,000.00 4,000.00 3,000.00 4,000.00 **Total Revenue** 5,641.70 5,399.63

3,000.00 4,000.00

Expenditures

100 Salaries & wages 3,300.00 3,000.00 - 3,000.00 200 Employee benefits 882.07 1,334.57 - 406.00 600 Supplies & materials 60.00

- - - 800 Other objects - 238.83 - - **Total Expenditures** 4,242.07 4,573.40 - 3,406.00

Total 5673 E-Cigarette and Nicotine Prev 1,399.63 826.23 3,000.00 594.00

5911 English Language Learner Software

Revenue

State restricted 2,238.37 - 2,280.00 - **Total Revenue** 2,238.37 - 2,280.00 -

Expenditures

600 Supplies & materials 2,238.37 - - -

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	Actuals 2024	Actuals 2025	Actuals 2025	Actuals 2025
			Original	Budget Final Budget

Total Expenditures 2,238.37 - - - **Total 5911 English Language Learner Sof - - 2,280.00 -**

5914 School Safety and Support Grant

Revenue

State restricted 239,293.64 463,961.09 908,000.00 883,478.00 **Total Revenue** 239,293.64 463,961.09 908,000.00 883,478.00

Expenditures

100 Salaries & wages 2,500.00 3,000.00 - 3,000.00 200 Employee benefits 500.00 - - 800.00 3-500 Purchased Services 13,437.92 45,216.06 3,000.00 76,155.00 600 Supplies & materials 16,104.27 30,162.87 55,000.00 13,823.00 700 Property 205,247.75 381,428.78 1,100,000.00 390,000.00 800 Other objects 1,503.70 4,153.38 - - **Total Expenditures** 239,293.64 463,961.09

1,158,000.00 483,778.00

Total 5914 School Safety and Support Gr - - (250,000.00) 399,700.00

5677 Computer Science Initiative for Pu

Revenue

State restricted 39,000.00 37,298.38 20,000.00 26,500.00 **Total Revenue** 39,000.00 37,298.38 20,000.00 26,500.00

Expenditures

100 Salaries & wages 27,250.04 26,450.59 - 21,436.00 200 Employee benefits 9,771.29 8,899.97 5,936.00 5,936.00 600 Supplies & materials 9,603.81 - 9,000.00 4,000.00 800 Other objects 1,888.95 1,947.82 - - **Total Expenditures** 48,514.09 37,298.38 14,936.00

31,372.00

900 Transfers IN/ (OUT), net 9,514.09 - - - **Total 5677 Computer Science Initiative f - - 5,064.00 (4,872.00)**

5321 Discretionary

Revenue

State restricted 30,000.00 80,000.00 20,000.00 80,000.00 **Total Revenue** 30,000.00 80,000.00 20,000.00 80,000.00

Expenditures

3-500 Purchases Services 30,000.00 80,000.00 20,000.00 88,292.00 **Total Expenditures** 30,000.00 80,000.00 20,000.00

88,292.00

Total 5321 Discretionary - - - (8,292.00)

5665 Grow Your Own Mentors

Revenue

State restricted 11,020.76 4,576.80 - - **Total Revenue** 11,020.76 4,576.80 - -

Expenditures

100 Salaries & wages 2,000.00 1,000.00 - 1,000.00 200 Employee benefits 9,020.76 3,576.80 255.00 4,105.00 **Total Expenditures**
11,020.76 4,576.80 255.00 5,105.00

Total 5665 Grow Your Own Mentors - - (255.00) (5,105.00) 5608 School Based Mental Health Supple

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100.00% of the fiscal year has expired

	Actuals	Final Budget
2024	2025	
Actuals	Original Budget	
2025	2025	

Revenue

State restricted - 11,817.12 - 11,817.12 **Total Revenue - 11,817.12 - 11,817.12**

Expenditures

100 Salaries & wages - 10,376.61 - 10,409.00 200 Employee benefits - 823.39 - 1,000.00 800 Other objects - 617.12 - - **Total**
Expenditures - 11,817.12 - 11,409.00

Total 5608 School Based Mental Health S - - - 408.12 Total column AA Other State 1,399.63 826.23 (243,433.00) 376,794.02

Total Restricted State or Federal (H) Sheet5 53,341.91 247,443.14 1,332,999.00 1,393,692.08

Gateway Preparatory

Academy Annual Program Report

UPEFS 07/01/2024 to 06/30/2025

100.00% of the fiscal year has expired

and Career Awareness

Revenue

2025

2025

Actuals

Final Budget

2024

2025

Actuals

Original Budget

Career Technology (C)

Sheet3 5901 College

State restricted 5,599.00 5,903.00 5,702.00 5,903.00 **Total Revenue** **5,599.00 5,903.00 5,702.00 5,903.00**

Expenditures

600 Supplies & materials 5,106.83 663.80 5,400.00 2,000.00 800 Other objects 271.19 36.58 - - **Total Expenditures** **5,378.02 700.38 5,400.00 2,000.00**

900 Transfers IN/ (OUT), net (220.98) (2,066.05) - - **Total 5901 College and Career Awareness** **- 3,136.57 302.00 3,903.00**

Total Career Technology (C) Sheet3 **- 3,136.57 302.00 3,903.00**

Gateway Preparatory
Academy Annual Program Report
 UPEFS 07/01/2024 to 06/30/2025
 100.00% of the fiscal year has expired

	At-Risk Add-On			
	Revenue			
			2025	2025
			Actuals	Final Budget
	2024	2025	2025	
	Actuals		Original	Budget
Special Populations (D)				
Sheet4 5344 Students				
State restricted	175,394.40	252,798.74	224,284.00	252,798.74
Total Revenue	175,394.40	252,798.74	224,284.00	252,798.74
Expenditures				
100 Salaries & wages	105,134.59	195,110.50	155,000.00	172,926.00
200 Employee benefits	12,821.26	32,397.88	9,707.00	25,107.00
3-500 Purchased Services	15,975.68	25,127.32	60,000.00	25,000.00
600 Supplies & materials	63.50	5,178.04	-	4,600.00
Total Expenditures	133,995.03	257,813.74	224,707.00	227,633.00
900 Transfers IN/ (OUT), net	(41,399.37)	5,015.00	-	-
Total 5344 Students At-Risk Add-On	-	(423.00)	25,165.74	
5331 5332 Gifted and Talented				
Revenue				
State restricted	6,979.95	6,949.18	6,980.00	6,949.18
Total Revenue	6,979.95	6,949.18	6,980.00	6,949.18
Expenditures				
100 Salaries & wages	5,500.00	5,499.99	4,430.00	5,500.00
200 Employee benefits	1,141.88	1,503.99	1,434.00	1,434.00
800 Other objects	338.07	362.90	-	-
Total Expenditures	6,979.95	7,366.88	5,864.00	6,934.00
900 Transfers IN/ (OUT), net	-	417.70	-	-
Total 5331 5332 Gifted and Talented	-	1,116.00	15.18	
Total Special Populations (D) Sheet4				
	-	693.00	25,180.92	

	Educator Professional	2025	Final Budget
	Time Revenue	Actuals	
		2025	
	2024	Original Budget	
	Actuals		
One-Time and Other		2025	
Bills (I) Sheet6 5651			

State restricted 66,231.75 73,346.68 76,573.00 73,346.68 **Total Revenue** 66,231.75 73,346.68 76,573.00 73,346.68

Expenditures

100 Salaries & wages 34,537.36 56,544.70 - 59,367.00 200 Employee benefits 8,710.87 16,801.98 9,920.00 17,360.00 **Total Expenditures** 43,248.23 73,346.68 9,920.00 76,727.00

900 Transfers IN/ (OUT), net (22,983.52) - - - **Total 5651 Educator Professional Time - - 66,653.00 (3,380.32)**

5654 Period Products in Schools

Revenue

State restricted - 1,371.63 - 1,372.00 **Total Revenue - 1,371.63 - 1,372.00**

Expenditures

600 Supplies & materials - 1,300.00 - 1,300.00 800 Other objects - 71.63 - - **Total Expenditures - 1,371.63 - 1,300.00**

Total 5654 Period Products in Schools - - - 72.00

5868 Teacher Materials & Supplies

Revenue

State restricted 5,863.06 13,887.50 10,588.00 13,887.50 **Total Revenue** 5,863.06 13,887.50 10,588.00 13,887.50

Expenditures

600 Supplies & materials 5,863.06 13,887.50 10,400.00 12,900.00 **Total Expenditures** 5,863.06 13,887.50 10,400.00 12,900.00

Total 5868 Teacher Materials & Supplies - - 188.00 987.50

5807 Teacher Salary Supplemental Progra

Revenue

Prior carryover 11,348.81 8,013.63 - - State restricted 16,966.32 23,844.12 14,000.00 17,883.00 **Total Revenue** 28,315.13 31,857.75 14,000.00 17,883.00

Expenditures

100 Salaries & wages 17,821.36 18,253.10 7,000.00 10,000.00 200 Employee benefits 2,480.14 3,244.08 1,950.00 1,950.00 **Total Expenditures** 20,301.50 21,497.18 8,950.00 11,950.00

Total 5807 Teacher Salary Supplemental P 8,013.63 10,360.57 5,050.00 5,933.00

5882 BTS Arts Program

Revenue

State restricted 31,274.00 36,000.00 36,000.00 36,000.00 **Total Revenue** 31,274.00 36,000.00 36,000.00 36,000.00

Expenditures

100 Salaries & wages 22,000.00 30,100.00 22,000.00 30,000.00 200 Employee benefits 9,274.00 5,900.00 8,697.00 11,479.00

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Gateway Preparatory

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100.00% of the fiscal year has expired

	Actuals	Actuals	
	2025	2025	
	Original	Budget	Final Budget
2024	2025		
Total Expenditures <u>31,274.00 36,000.00 30,697.00 41,479.00</u>	Total 5882 BTS Arts Program - - 5,303.00 (5,479.00)		

5390 Fiscal Flexibility-S.B. 178

Expenditures

100 Salaries & wages 83,561.83 6,153.00 4,000.00 6,528.00 200 Employee benefits 16,340.36 1,187.44 4,447.00 6,447.00 **Total Expenditures** 99,902.19 7,340.44 8,447.00 12,975.00

900 Transfers IN/ (OUT), net 99,902.19 7,340.44 - - **Total 5390 Fiscal Flexibility-S.B. 178 - - (8,447.00) (12,975.00)**

5813 Stipends and Future Educators

Revenue

State restricted - 6,000.00 - 6,000.00 **Total Revenue - 6,000.00 - 6,000.00**

Expenditures

800 Other objects - 6,000.00 - 6,000.00 **Total Expenditures - 6,000.00 - 6,000.00**

Total 5813 Stipends and Future Educators - - - - Total One-Time and Other Bills (I) Sheet6 8,013.63 10,360.57 68,747.00
(14,841.82)

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100.00% of the fiscal year has expired

8000 Food Service

Revenue

2025

2025

Actuals

Final Budget

2024

2025

Actuals

Original Budget

Non-Instructional (J)

Sheet7 Food Service

Prior carryover 190,338.96 235,123.82 - - Local other 62,385.38 61,450.84 58,220.00 60,933.00 State restricted 93,224.35 73,829.14
75,000.00 60,000.00 Federal restricted 318,140.53 341,087.52 317,697.00 322,697.00 **Total Revenue 664,089.22 711,491.32**
450,917.00 443,630.00

Expenditures

100 Salaries & wages 143,751.51 177,218.03 155,000.00 175,000.00 200 Employee benefits 17,798.50 23,764.30 20,689.00
23,400.00 400 Purchased property Services 9,118.28 10,082.32 7,750.00 10,360.00 **3-500 Purchased Services**
400 Purchased property Services 1,248.40 1,248.40 1,300.00 1,300.00 500 Other Purchased Services - 126.25 - 150.00 **Total 3-**
500 Purchased Services 1,248.40 1,374.65 1,300.00 1,450.00

600 Supplies & materials 247,225.69 284,016.58 249,197.00 267,197.00 800 Other objects 10,854.94 14,312.41 - - **Total Expenditures 429,997.32 510,768.29 433,936.00 477,407.00**

900 Transfers IN/ (OUT), net - 1,290.60 - - **Total 8000 Food Service 234,091.90 202,013.63 16,981.00 (33,777.00)**

8079 Other Child Nutrition Programs

Revenue

State restricted 30,009.50 29,383.12 26,000.00 28,200.00 **Total Revenue 30,009.50 29,383.12 26,000.00 28,200.00**

Expenditures

100 Salaries & wages 5,637.41 5,667.13 9,000.00 9,000.00 200 Employee benefits 654.18 745.23 450.00 950.00 600 Supplies & materials 22,685.99 23,361.51 29,000.00 27,000.00 **Total Expenditures 28,977.58 29,773.87 38,450.00 36,950.00**

Total 8079 Other Child Nutrition Progra 1,031.92 (390.75) (12,450.00) (8,750.00)

8081 CNP Emergency Operating Funds

Expenditure

100 Salaries & wages - - 568.00 - **Total Expenditure - - 568.00 -**

Total 8081 CNP Emergency Operating Fu - - (568.00) - Total Food Service 235,123.82 201,622.88 3,963.00 (42,527.00) Total Non-Instructional (J) Sheet7 235,123.82 201,622.88 3,963.00 (42,527.00)

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100.00% of the fiscal year has expired

7801 Fed ESEA Title I A

7801 Title I A

Revenue

2025

Actuals

2025

Original Budget

2025

Final Budget

2024

Actuals

ESEA (L) Sheet 8

Federal restricted 130,668.63 130,164.48 130,247.00 130,164.48 **Total Revenue 130,668.63 130,164.48 130,247.00 130,164.48**

Expenditures

100 Salaries & wages 117,162.58 116,727.50 120,000.00 154,046.00 200 Employee benefits 13,506.05 11,450.22 14,700.00 18,400.00 600 Supplies & materials - - 64.00 - 800 Other objects - 1,986.76 - - **Total Expenditures 130,668.63 130,164.48 134,764.00 172,446.00**

Total 7801 Title I A - - (4,517.00) (42,281.52)

7801.1 Title IA Parent Engagement

Expendituers

200 Employee benefits - - 35.00 35.00 **Total Expendituers - - 35.00 35.00**

Total 7801.1 Title IA Parent Engagement - - (35.00) (35.00) Total 7801 Fed ESEA Title I A - - (4,552.00) (42,316.52)

7860 Fed ESEA Title II A - Teacher Quality

Revenue

Federal restricted 18,883.00 18,285.00 18,883.00 18,285.00 **Total Revenue 18,883.00 18,285.00 18,883.00 18,285.00**

Expenditures

100 Salaries & wages 16,000.00 15,176.36 16,550.00 16,550.00 200 Employee benefits 2,883.00 2,829.55 3,026.00 3,426.00 800 Other objects - 279.09 - - **Total Expenditures 18,883.00 18,285.00 19,576.00 19,976.00**

Total 7860 Fed ESEA Title II A - Teacher Q - - (693.00) (1,691.00)

7880 Fed ESEA Title III A - English Language

RevenueFederal restricted - 2,278.94 2,261.00 2,279.00 **Total Revenue** - 2,278.94 2,261.00 2,279.00**Expenditures**100 Salaries & wages - 2,080.00 1,575.00 2,080.00 200 Employee benefits - 164.16 290.00 370.00 800 Other objects - 34.78 - -**Total Expenditures** - 2,278.94 1,865.00 2,450.00**Total 7880 Fed ESEA Title III A - English La** - - 396.00 (171.00)**7893 Stronger Connections****Revenue**Federal restricted 94,800.95 55,019.45 - 55,019.45 **Total Revenue** 94,800.95 55,019.45 - 55,019.45**Expenditures**

100 Salaries & wages 73,600.02 45,815.54 71,000.00 59,730.00

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Gateway Preparatory**Academy Annual Program Report**

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100.00% of the fiscal year has expired

	Actuals 2024	Actuals 2025	Actuals 2025 Original	Budget Final	Budget
200 Employee benefits	15,666.68	8,000.00	4,380.00	10,505.00	600
Supplies & materials	5,534.25	364.13	600.00	600.00	800
Other objects	- 839.78 - -				
Total Expenditures	<u>94,800.95</u>	<u>55,019.45</u>	<u>75,980.00</u>	<u>70,835.00</u>	

Total 7893 Stronger Connections - - (75,980.00) (15,815.55)**7890 Supporting Effective Instr****Revenue**Federal restricted 10,954.28 10,625.70 10,000.00 10,626.00 **Total Revenue** 10,954.28 10,625.70 10,000.00 10,626.00**Expenditures**100 Salaries & wages 9,859.28 9,000.00 10,000.00 9,000.00 200 Employee benefits 1,095.00 1,463.52 754.00 1,254.00 800 Other objects - 162.18 - - **Total Expenditures** 10,954.28 10,625.70 10,754.00 10,254.00**Total 7890 Supporting Effective Instr** - - (754.00) 372.00**Column AE CARES Act****7225 ESSER III ARPA****7225 ESSER III ARPA Program****Revenue**Federal restricted 329,701.16 2,778.83 10,000.00 2,779.00 **Total Revenue** 329,701.16 2,778.83 10,000.00 2,779.00**Expenditures**100 Salaries & wages 157,935.13 - - - 200 Employee benefits 56,839.72 - 1,200.00 800.00 600 Supplies & materials 98,957.34 2,633.71 - 3,559.00 800 Other objects 15,968.97 145.12 - - **Total Expenditures** 329,701.16 2,778.83 1,200.00 4,359.00**Total 7225 ESSER III ARPA Program** - - 8,800.00 (1,580.00)**7225.1 ARP FAMILY ENGAGEMENT****Revenue**Federal restricted 26,356.56 32,243.86 20,000.00 32,244.00 **Total Revenue** 26,356.56 32,243.86 20,000.00 32,244.00**Expenditures**100 Salaries & wages 21,318.00 25,760.00 - 25,760.00 200 Employee benefits 3,762.00 4,800.00 3,533.00 6,033.00 800 Other objects 1,276.56 1,683.86 - - **Total Expenditures** 26,356.56 32,243.86 3,533.00 31,793.00**Total 7225.1 ARP FAMILY ENGAGEMENT** - - 16,467.00 451.00 **Total 7225 ESSER III ARPA** - - 25,267.00 (1,129.00) **Total Column AE CARES Act** - - 25,267.00 (1,129.00) **Total ESEA (L) Sheet 8** - - (56,316.00) (60,751.07)

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Gateway Preparatory**Academy Annual Program Report**

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100.00% of the fiscal year has expired

	Actuals		Actuals	
	2024	2025	2025	2025
			Original	Budget Final Budget
Prior Carryover Offset <u>(21,843.16) (62,234.28) - -</u>				
Total Net	1,734,783.78	1,781,540.71	93,306.26	628,472.16
Deleted Program Codes - - 50.00 50.00 9803 ending - -				

Bullying, Cyberbullying, Harassment, Hazing, and Retaliation Policy

1. Purpose

1.1. Gateway Preparatory Academy prohibits bullying, cyberbullying, harassment, hazing, and retaliation in compliance with [Utah Code §53G-9-605](#) and Administrative Rule [R277-613](#). These actions are not tolerated on school grounds, at school events, or online if they create a hostile environment or interfere with school operations.

1.2. Disciplinary Actions:

1.2.1. Students violating this policy face suspension, expulsion ([Utah Code §53G-8-205](#)), or loss of extracurricular privileges.

1.2.2. Employees violating this policy may face termination per state law and U.S. Department of Education guidelines.

Gateway Preparatory Academy is committed to preventing, investigating, and addressing incidents to maintain a safe and respectful school environment.

2. Definitions

2.1. **Abusive Conduct:** verbal, nonverbal, or physical conduct of a parent or student directed toward a school employee or student that, based on its severity, nature, and frequency of occurrence, a reasonable person would determine:

2.1.1. Is intended to cause intimidation, humiliation, or unwarranted distress;

2.1.2. results in substantial physical or psychological harm as a result of intimidation, humiliation, or unwarranted distress; or

2.1.3. exploits an employee's known physical or psychological disability

2.1.3.1. a single act does not constitute abusive conduct unless it is an especially severe and egregious act that meets the standard under Subsection (A)(1),(2), or (3) of state law 53G-9-601.

2.2. **Bullying:** a school employee or student intentionally committing abusive conduct against a school employee or student that a reasonable person under the circumstances should know or reasonably foresee will have the effect of:

2.2.1. causing physical or emotional harm to the school employee or student;

2.2.2. causing damage to the school employee's or student's property;

2.2.3. placing the school employee or student in reasonable fear of:

- 2.2.4. harm to the school employee's or student's physical or emotional well-being; or
 - 2.2.4.1. damage to the school employee's or student's property;
 - 2.2.4.2. creating a hostile, threatening, humiliating, or abusive educational environment due to:
 - 2.2.4.2.1. the pervasiveness, persistence, or severity of the actions; or
 - 2.2.4.2.2. a power differential between the bully and the target; or
 - 2.2.4.3. substantially interfering with a student having a safe school environment that is necessary to facilitate educational performance, opportunities, or benefits.
- 2.2.5. The conduct described above constitutes bullying, regardless of whether the person against whom the conduct is committed directed, consented to, or acquiesced in, the conduct.
- 2.2.6. In addition to the above, Gateway Preparatory Academy considers bullying to be aggressive behavior that:
 - 2.2.6.1. is intended to cause distress and harm;
 - 2.2.6.2. exists in a relationship in which there is an imbalance of power and strength; and
 - 2.2.6.3. is repeated over time.
- 2.3. **Civil Rights Violation:** bullying (including cyberbullying), harassing, or hazing that is targeted at a federally protected class.
- 2.4. **Cyberbullying:** using the Internet, a cell phone, or another device to send or post text, video, or an image with the intent or knowledge, or with reckless disregard, that the text, video, or image will hurt, embarrass, or threaten an individual, regardless of whether the individual directed, consented to, or acquiesced in the conduct, or voluntarily accessed the electronic communication.
- 2.5. **Disruptive Student Behavior:** same as the term defined in [Utah Code Subsection 53G-8-210\(1\)\(a\)](#).
 - 2.5.1. disruptive student behavior includes:
 - 2.5.1.1. the grounds for suspension or expulsion described in Utah Code Section [53G-8-205](#) and
 - 2.5.1.2. the following conduct described in Utah Code Subsection [53G-8-209](#) (2)(b):
 - 2.5.1.2.1. use of foul, abusive, or profane language while engaged in school-related activities;
 - 2.5.1.2.2. illicit use, possession, or distribution of controlled substances or drug paraphernalia, and the use, possession, or distribution of an electronic cigarette as defined in Utah Code Section 76-10-101, tobacco, or alcoholic beverages contrary to law; and

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- 2.5.1.2.3. hazing, demeaning, or assaultive behavior, whether consensual or not, including behavior involving physical violence, restraint, improper touching, or inappropriate exposure of body parts not normally exposed in public settings, forced ingestion of any substance, or any act which would constitute a crime against a person or public order under Utah law.
- 2.6. **Federally Protected Class:** any group protected from discrimination under federal law.
 - 2.6.1. [Title VI of the Civil Rights Act of 1964](#) prohibits discrimination on the basis of race, color, or national origin.
 - 2.6.2. Title IX of the Education Amendments of 1972 prohibits discrimination on the basis of sex.
 - 2.6.3. Section 504 of the Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act of 1990 prohibits discrimination on the basis of disability.
 - 2.6.4. Other areas included under these acts include religion, gender identity, and sexual orientation.
- 2.7. **Harassment:** repeatedly communicating to another individual, in an objectively demeaning or disparaging manner, statements that contribute to a hostile learning or work environment for the individual. This includes rumor spreading and social aggression intended to demean and disparage another individual and that contributes to a hostile environment for that individual.
- 2.8. **Hazing:** intentionally or knowingly committing an act that:
 - 2.8.1. endangers the physical health or safety of a school employee or student;
 - 2.8.1.1. involves any brutality of a physical nature such as whipping, beating, branding, calisthenics, bruising, electric shocking, placing of a harmful substance on the body, or exposure to the elements;
 - 2.8.1.2. involves the consumption of any food, liquor, drug, or other substance;
 - 2.8.1.3. involves other physical activity that endangers the physical health and safety of a school employee or student; or
 - 2.8.1.4. involves physically obstructing a school employee's or student's freedom to move; and
 - 2.8.2. is done for the purpose of initiation or admission into, affiliation with, holding office in, or as a condition for, membership or acceptance, or continued membership or acceptance, in any school or school sponsored team, organization, program, or event; or
 - 2.8.3. if the person committing the act against a school employee or student knew that the school employee or student is a member of, or candidate for, membership with a school, or school sponsored team, organization, program, or event to which the person committing the act belongs to or

- participates in.
- 2.8.4. The conduct described in Subsection “F” constitutes hazing, regardless of whether the person against whom the conduct is committed directed, consented to, or acquiesced in, the conduct.
- 2.9. **Parent:** a student’s guardian.
- 2.10. **Restorative Justice Practice:** a discipline practice designed to enhance school safety, reduce school suspensions, and limit referrals to court, and is designed to help minors take responsibility for and repair the harm of behavior that occurs in school.
- 2.11. **Retaliation:** an act of communication intended:
- 2.11.1. as retribution against a person for reporting bullying, cyberbullying, harassment, or hazing; or
- 2.11.2. to improperly influence the investigation of, or the response to, a report of bullying or hazing.
- 2.12. **School:** any public elementary or secondary school or charter school
- 2.13. **School employee:**
- 2.13.1. school teachers;
- 2.13.2. school staff;
- 2.13.3. school administrators; and
- 2.13.4. all others employed, directly or indirectly, by the school.
- 2.14. **Volunteer:** a person on the approved Volunteer List who is working at the school under the supervision of school staff.

3. Training

- 3.1. All students, staff, and volunteers at Gateway Preparatory Academy will receive annual training from a qualified professional regarding bullying, cyberbullying, harassment, hazing.
- 3.1.1. This training will address:
- 3.1.1.1. overt aggression that may include physical fighting such as punching, shoving, kicking, and verbal threatening behavior, such as name-calling, or both physical and verbal aggression or threatening behavior
- 3.1.1.2. relational aggression or indirect, covert, or social aggression, including rumor spreading, intimidation, enlisting a friend to assault a child, and social isolation;
- 3.1.1.3. bullying, cyberbullying, harassment or hazing of a sexual nature or with sexual overtones;
- 3.1.1.4. cyberbullying, including use of email, web pages, text messaging, instant messaging, three-way calling or messaging or any other electronic means for aggression inside or outside of school;
- 3.1.1.5. civil-rights violations including training and education specific to bullying based upon students' actual or perceived identities, and

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conformance or failure to conform to stereotypes. Training on civil rights violations will include compliance when civil rights violations are reported.

- 3.1.1.6. awareness and intervention skills such as social skills training.
- 3.1.2. The school shall:
 - 3.1.2.1. distribute this policy annually to employees, parents, and students;
 - 3.1.2.2. require each employee, parent, and student to sign a statement annually acknowledging receipt of the policy; and
 - 3.1.2.3. keep a copy of each signed statement
- 3.2. Volunteers are under direct supervision of a licensed educator who is responsible for ensuring the volunteer is trained in the above areas. Volunteers are required to report to their supervising staff member if they are notified of a bullying, cyberbullying, hazing, harassment, or retaliation incident among students or if they reason to suspect such an incident. Volunteers are prohibited from engaging in bullying activities themselves and will be asked to leave Gateway Preparatory Academy if in violation of this policy.
- 3.3. Pursuant to [53A-15-1301](#), Gateway Preparatory Academy will implement a youth suicide prevention program for students.
- 3.4. Pursuant to [53A-1-603](#), all licensed educators must complete 2 hours of professional development of youth suicide prevention training once every license renewal cycle. To the extent possible, other programs or initiatives designed to provide training and education regarding the prevention of bullying, cyberbullying, harassment, hazing, and retaliation will be implemented.
- 3.5. In addition to training for all school employees, students, employees, and volunteer coaches involved in any extra-curricular activity shall:
 - 3.5.1. participate in bullying and hazing prevention training prior to participation in the extra-curricular activity;
 - 3.5.2. repeat bullying, cyberbullying, harassment, and hazing prevention training at least every three years;
 - 3.5.3. be informed annually of the prohibited activities list provided previously in this Policy and the potential consequences for violation of this Policy.

4. Prohibitions

- 4.1. No school employee or student may engage in bullying or harassing a school employee or student:
 - 4.1.1. on school property;
 - 4.1.2. at a school-related or sponsored event;
 - 4.1.3. on a school bus;
 - 4.1.4. at a school bus stop; or
 - 4.1.5. while the school employee or student is traveling to or from a location or event

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- 4.2. No school employee or student may engage in hazing or cyberbullying a school employee or student at any time or in any location.
- 4.3. No school employee or student may engage in retaliation against:
 - 4.3.1. a school employee;
 - 4.3.2. a student; or
 - 4.3.3. an investigator for, or witness of, an alleged incident of bullying, harassing, cyberbullying, hazing, or retaliation
- 4.4. No school employee or student may make a false allegation of bullying, harassing, cyberbullying, hazing, or retaliation against a school employee or student.
- 4.5. Any bullying, harassing, or hazing that is found to be targeted at a federally protected class is further prohibited under federal anti-discrimination laws and is subject to compliance regulations from the Office for Civil Rights.
- 4.6. Students are prohibited from recording or sharing recordings of bullying, cyberbullying, hazing, abusive conduct, or retaliation when the purpose or effect of sharing is to harm, humiliate, intimidate, or escalate the incident.
 - 4.6.1. Students who engage in such conduct may face disciplinary action, including, but not limited to, suspension, loss of electronic device privileges, or other consequences consistent with due process procedures and the Student Discipline Policy.
 - 4.6.2. This prohibition does not apply to students who responsibly document incidents for the purpose of reporting to school staff or investigators.

5.

- 5.1. Gateway Preparatory Academy will promptly and reasonably investigate allegations of bullying, cyberbullying, harassment and/or hazing. The Gateway Preparatory Academy Investigators (Executive Director, Assistant Director, and School Counselor) will be responsible for handling all complaints by students and employees alleging bullying, cyberbullying, harassment, or hazing as outlined in the procedures below:
 - 5.1.1. *Verbal or written reports, including emails, with as much information as possible (i.e. offenders, victims, witnesses, actions, time and location) will be investigated by school investigators that day, unless the act occurs on the bus ride or walk home or after school hours, then the report will be investigated the following day.*
- 5.2. It is Gateway Preparatory Academy's policy, in compliance with state and federal law, that students have a limited expectation of privacy on the school's Internet system, and routine monitoring or maintenance may lead to discovery that a user has violated school policy or law. Also, individual targeted searches will be conducted if there is reasonable suspicion that a user has violated policy or law. Personal electronic devices of any student suspected of violation of the above policy will be confiscated for investigation and may be turned over to law

- enforcement.
- 5.3. Gateway will adopt an action plan in accordance with State Board of Education Administrative Rule Subsection [R277-613-4\(1\)\(c\)](#), including a plan to:
 - 5.3.1. investigate allegations of incidents of bullying, cyber-bullying, hazing, and retaliation in accordance with this section; and
 - 5.3.2. provide an individual who investigates allegations of incidents of bullying, cyberbullying, hazing, and retaliation with adequate training on conducting an investigation.
 - 5.4. Gateway Preparatory Academy is required to investigate allegations of incidents by interviewing at least the alleged victim and the individual who is alleged to have engaged in prohibited conduct.
 - 5.4.1. Gateway may also interview the following as part of an investigation:
 - 5.4.1.1. parents of the alleged victim and the individual who is alleged to have engaged in prohibited conduct;
 - 5.4.1.2. any witnesses;
 - 5.4.1.3. school staff; and
 - 5.4.1.4. other individuals who may provide additional information.
 - 5.4.2. An individual who investigates an allegation of an incident shall inform an individual being interviewed that:
 - 5.4.2.1. to the extent allowed by law, the individual is required to keep all details of the interview confidential; and
 - 5.4.2.2. further reports of bullying may become part of the investigation.
 - 5.5. The confidentiality requirement in Subsection (B)(2) does not apply to:
 - 5.5.1. conversations with law enforcement professionals;
 - 5.5.2. requests for information pursuant to a warrant or subpoena;
 - 5.5.3. a state or federal reporting requirement; or
 - 5.5.4. other reporting required by this rule.
 - 5.6. In conducting an investigation under this section, Gateway may:
 - 5.6.1. review disciplinary reports of involved students; and
 - 5.6.2. review physical evidence, consistent with search and seizure law in schools, which may include:
 - 5.6.2.1. video or audio;
 - 5.6.2.2. notes;
 - 5.6.2.3. email;
 - 5.6.2.4. text messages;
 - 5.6.2.5. social media; or
 - 5.6.2.6. graffiti.

6. Actions Required if Prohibited Acts are Reported

- 6.1. Each reported complaint will include:
 - 6.1.1. name of complaining party;
 - 6.1.2. name of offender (if known);
 - 6.1.3. date and location of incident(s);

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- 6.1.4. a statement describing the incident(s), including names of witnesses (if known).
- 6.2. Each reported violation of the prohibitions noted previously will be promptly investigated by a school administrator or an individual designated by a school administrator. A report of bullying, cyberbullying, hazing, harassment, and retaliation may be made anonymously, but Gateway Preparatory Academy will not take formal disciplinary action based solely on an anonymous report.
- 6.3. Verified violations of the prohibitions noted previously shall result in consequences or penalties. Consequences or penalties may include but are not limited to:
 - 6.3.1. student suspension or removal from a school-sponsored team or activity including school sponsored transportation;
 - 6.3.2. student suspension or expulsion from school or lesser disciplinary action;
 - 6.3.3. employee suspension or termination for cause or lesser disciplinary action;
 - 6.3.4. employee reassignment; or
 - 6.3.5. other action against student or employee as appropriate including any aforementioned disciplinary actions.
- 6.4. The school will notify a parent if the parent's student threatens to commit suicide, or if the student is involved in an incident of bullying, cyberbullying, harassment, hazing, or retaliation.
 - 6.4.1. Gateway Preparatory Academy will produce and maintain a record that verifies that the parent was notified of the incident or threat.
 - 6.4.2. Gateway Preparatory Academy will not disclose the record described in D1 to anyone unauthorized to receive it and will not use the record for purposes not allowed under the law.
- 6.5. Compliance with the Office for Civil Rights when Civil Rights Violations Occur:
 - 6.5.1. Once Gateway Preparatory Academy knows or reasonably should know of possible student-on-student bullying, cyber-bullying, harassment or hazing, the school must take immediate and appropriate action to investigate or otherwise determine what occurred.
 - 6.5.2. If it is determined that the bullying, cyber-bullying, harassment, or hazing occurred as a result of the student-victim's membership in a protected class, Gateway Preparatory Academy shall take prompt and effective steps reasonably calculated to:
 - 6.5.2.1. end the bullying, cyber-bullying, harassment, or hazing
 - 6.5.2.2. eliminate any hostile environment, and
 - 6.5.2.3. prevent its recurrence.
 - 6.5.3. These duties are Gateway Preparatory Academy's responsibilities even if the misconduct also is covered by a separate anti-bullying policy and regardless of whether the student makes a complaint, asks the school to take action, or identifies the bullying, cyberbullying, harassment or hazing

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as a form of discrimination.

- 6.6. Actions must also include, as appropriate:
 - 6.6.1. procedures for protecting the victim and other involved individuals from being subjected to: a. further bullying, cyberbullying, harassment, or hazing, and b. retaliation for reporting the bullying, cyberbullying, harassment, or hazing.
 - 6.6.2. prompt reporting to law enforcement of all acts of bullying, cyberbullying, harassment, hazing, or retaliation that constitute suspected criminal activity.
 - 6.6.3. prompt reporting to the Office for Civil Rights (OCR) of all acts of bullying, cyberbullying, harassment, hazing, or retaliation that may be violations of student(s)' or employee(s)' civil rights.
 - 6.6.4. procedures for a fair and timely opportunity for the accused to explain the accusations and defend his actions prior to student or employee discipline.
 - 6.6.5. procedures for providing due process rights under Section 53A-8-102 (licensed staff) and local employee discipline policies prior to employee discipline or Section 53A-11-903 and local policies (students) prior to long term (more than 10 day) student discipline.
- 6.7. Communication with Parents Regarding Action Plans
 - 6.7.1. When an action plan is implemented in response to a confirmed incident of bullying, cyberbullying, hazing, or retaliation, Gateway Preparatory Academy will communicate with the parent(s) of the involved student(s) regarding the plan.
 - 6.7.2. Parents will receive timely updates on the progress of the plan, including measures to support student safety, restore relationships, and prevent recurrence.
 - 6.7.3. Communication may be made through written notice, phone calls, or scheduled meetings.

7. Additional Notes

- 7.1. [53A-11a-301](#) requires that this policy be developed with input from (1) students, (2) parents, (3) teachers, (4) school administrators, (5) school staff, or (6) law enforcement agencies.
- 7.2. All information received in a complaint, names of complainants shall be treated with the utmost confidence to the extent possible. Administrators shall notify complainant before revealing his name.
- 7.3. A student assessment of the prevalence of bullying in Gateway Preparatory Academy, specifically locations where students are unsafe and additional adult supervision may be required, such as playgrounds, hallways, and lunch areas, will be provided on a bi-annual basis.

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- 7.4. This policy does not prohibit expressive activity protected by the First Amendment of the United States Constitution. However, if off-campus speech that may constitute a bullying, cyber-bullying, hazing, or harassment incident creates a substantial disruption to the school environment, under *Tinker v. Des Moines*, Gateway Preparatory Academy may take disciplinary action against the student who initiated the speech. Factors that Gateway Preparatory Academy may consider in determining whether a substantial disruption has occurred are:
- 7.4.1. whether there is a verbal or physical confrontation over the incident at school;
 - 7.4.2. whether there is likely to be a verbal or physical confrontation based on evidence of a prior relationship between the victim and the student who initiated the speech;
 - 7.4.3. whether any part of the speech that gave rise to the incident was repeated at school;
 - 7.4.4. whether students are discussing the incident during class or if it otherwise is disrupting school work;
 - 7.4.5. whether there is a widespread whispering campaign sparked by the off-campus incident that disrupts the school environment and students' abilities to focus on school;
 - 7.4.6. whether administrators who dealt with the incident were pulled from their ordinary tasks to address the incident and how much time it took out of an administrators' day to do so;
 - 7.4.7. whether speech similar to the off-campus speech in this incident has occurred in the past and has resulted in violence or near violence at school;
 - 7.4.8. whether there is a negative effect on classroom activities as a result of the off-campus incident;
 - 7.4.9. whether the speech was violent or whether there is a history of violence from the student/s who initiated the speech; (Note: true threats are not protected by the First Amendment if it advocates "imminent" violence or unlawful conduct. Thus, a message that threatens physical harm, even if it isn't meant to be serious, may not be protected by the First Amendment, and the person who utters such a message may be disciplined by Gateway Preparatory Academy.)

Board Reviewed and Approved:

July 6th, 2017

November 7th 2018

February 27, 2025

August 28, 2025

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