



KPI May-July

Key:

Good
Neutral
Needs Improvement

Reliability	May	June	July
1 SAIDI	8.0	1.8	3.5
2 CAIDI	178	91	233
3 SAIFI	0.05	0.02	0.01
4 Trees Trimmed	516	418	191

Benchmark	Units
12	Minutes/Customer
120	Minutes/Outage
0.11	Outages/Customer
250	Trees Trimmed

Safety	May	June	July
5 Restricted Workday Injuries	0	1	0
6 Preventable Vehicle Accident Rate	0	1	0

Benchmark	Units
0	Number of Injuries
0	Number of Accidents

Efficiency	May	June	July
7 Meter Count	40,071	40,284	40,284
8 Operating Cost per Customer	\$146	\$201	\$134
9 Days Operating Cash on Hand	191	184	221
10 Debt Service Coverage	3.2	3.2	3.4
11 Net Margin	7.67%	2.68%	33.80%

Benchmark	Units
18	Meters
\$200	Dollars/Customer
180	Days
1.75	Surplus Dollars/Debt
2.75%	Percent of Revenue

Green Initiatives	May	June	July
12 Rebates Issued	76	52	55
13 Rebate Amount	\$22,441	\$16,551	\$17,889
14 Solar Customers	1,263	1,265	1,271
15 Solar Capacity	9,037	9,061	13,408
16 Solar kWh Received	820,078	744,503	643,548
17 Shared Solar Customers	132	135	142
18 Shared Solar kWh	396,662	414,099	449,286
19 Trees Planted	48	17	4

Benchmark	Units
15	Number of Rebates
\$5,000	Dollars of Rebates
5	New Customers
30	Solar kW
300,000	Solar kWh Generated
2	New Customers
600,000	Solar kWh Purchased
5	Trees Planted

Power Supply	May	June	July
20 Energy Consumption	62,685,892	77,511,408	88,468,548
21 Peak Demand	144,274	174,400	183,407
22 System Load Factor	60%	61%	66%

Benchmark	Units
N/A	kWh
N/A	kW
65%	Load Factor