



## KPI May-July

Key:

Good
Neutral
Needs Improvement

Reliability		May	June	July	Benchmark	Units
1	SAIDI	8.0	1.8	3.5	12	Minutes/Customer
2	CAIDI	178	91	233	120	Minutes/Outage
3	SAIFI	0.05	0.02	0.01	0.11	Outages/Customer
4	Trees Trimmed	516	418	191	250	Trees Trimmed
Safety		May	June	July	Benchmark	Units
5	Restricted Workday Injuries	0	1	0	0	Number of Injuries
6	Preventable Vehicle Accident Rate	0	1	0	0	Number of Accidents
Efficiency		May	June	July	Benchmark	Units
7	Meter Count	40,071	40,284	40,284	18	Meters
8	Operating Cost per Customer	\$146	\$201	\$134	\$200	Dollars/Customer
9	Days Operating Cash on Hand	191	184	221	180	Days
10	Debt Service Coverage	3.2	3.2	3.4	1.75	Surplus Dollars/Debt
11	Net Margin	7.67%	2.68%	33.80%	2.75%	Percent of Revenue
Green Initiatives		May	June	July	Benchmark	Units
12	Rebates Issued	76	52	55	15	Number of Rebates
13	Rebate Amount	\$22,441	\$16,551	\$17,889	\$5,000	Dollars of Rebates
14	Solar Customers	1,263	1,265	1,271	5	New Customers
15	Solar Capacity	9,037	9,061	13,408	30	Solar kW
16	Solar kWh Received	820,078	744,503	643,548	300,000	Solar kWh Generated
17	Shared Solar Customers	132	135	142	2	New Customers
18	Shared Solar kWh	396,662	414,099	449,286	600,000	Solar kWh Purchased
19	Trees Planted	48	17	4	5	Trees Planted
Power Supply		May	June	July	Benchmark	Units
20	Energy Consumption	62,685,892	77,511,408	88,468,548	N/A	kWh
21	Peak Demand	144,274	174,400	183,407	N/A	kW
22	System Load Factor	60%	61%	66%	65%	Load Factor