

## UTAH STATE BOARD OF EDUCATION

**Subject:**

ACTION: State Fiscal Year 2025 Discretionary Carry Forward Balance Status and Approval for Use

**Agenda item type:**

Action Item

**Recommended Action:**

The Finance Committee recommends that the Board approve continuing a contingency fund of \$200,000, and a legal contingency fund of \$250,000.

The Finance Committee recommends that the Board approve using \$350,000 of State Discretionary funds:

- To support the office of the State Superintendent of Public Instruction - \$100,000
- To continue onsite and rotating security guard services at the USBE office - \$150,000
- To establish a building operations budget for fiscal year 2026, covering various replacement and repairs (e.g., broken security cameras, painting and patching, conference room furniture updates, etc.). - \$100,000.

**Purpose of Memo:****Background:**

Following fiscal year end close activities there are balances that are provided to the Board in their discretionary funds account. Each September the Finance Committee reviews the balances and previous projects and makes recommendations to the Board on whether or not to continue projects and/or repurpose funding of those projects and to make recommendations on the use of the balances that resulted from the year end close activities.

**Contact:**

Name: Deborah Jacobson  
Title: Assistant Superintendent of Operations  
Phone: 801-538-7627  
Email: [Deborah.Jacobson@schools.utah.gov](mailto:Deborah.Jacobson@schools.utah.gov)

Scott Jones  
Deputy Superintendent of Operations  
801-538-7514  
[Scott.Jones@schools.utah.gov](mailto:Scott.Jones@schools.utah.gov)

**Attachments:**

1. Utah Board of Education - 2026 Budget Estimate

