V&B Program - Changing Increments Analysis - Phasing Down Increments to 10 Scenario - All Savings to At-Risk Add-On Weights

ID	District	FY26	FY27	Diff.	% Diff.	FY28	Diff.	% Diff.	FY29	Diff.	% Diff.	FY30	Diff.	% Diff.	FY31	Diff.	% Diff.
Guarantee Rate		**$ 75.59**	**$ 75.59**	**$ -**	**0.0%**	**$ 75.59**	**$ -**	**0.0%**	**$ 75.59**	**$ -**	**0.0%**	**$ 75.59**	**$ -**	**0.0%**	**$ 75.59**	**$ -**	**0.0%**
1	Alpine	$ 50,898,349	$ 51,497,502	$ 599,153	1.2%	$ 49,626,336	$(1,272,013)	-2.5%	$ 41,106,924	$ (9,791,425)	-19.2%	$ 36,313,500	$ (14,584,849)	-28.7%	$ 37,056,250	$ (13,842,099)	-27.2%
2	Beaver	$ 1,011,406	$ 1,033,012	$ 21,605	2.1%	$ 1,113,261	$ 101,855	10.1%	$ 1,141,272	$ 129,866	12.8%	$ 1,036,637	$ 25,231	2.5%	$ 1,036,688	$ 25,282	2.5%
3	Box Elder	$ 7,142,725	$ 7,274,324	$ 131,599	1.8%	$ 7,905,191	$ 762,466	10.7%	$ 7,883,068	$ 740,342	10.4%	$ 6,944,933	$ (197,792)	-2.8%	$ 6,788,839	$ (353,887)	-5.0%
4	Cache	$ 20,928,565	$ 19,351,071	$(1,577,494)	-7.5%	$ 13,352,883	$(7,575,681)	-36.2%	$ 10,285,927	$ (10,642,638)	-50.9%	$ 11,439,302	$ (9,489,262)	-45.3%	$ 11,683,710	$ (9,244,855)	-44.2%
5	Carbon	$ 2,000,831	$ 2,051,260	$ 50,430	2.5%	$ 2,413,857	$ 413,026	20.6%	$ 2,694,161	$ 693,330	34.7%	$ 2,439,350	$ 438,519	21.9%	$ 2,238,109	$ 237,278	11.9%
6	Daggett	$ -	$ 1,222	$ 1,222	100.0%	$ 10,010	$ 10,010	100.0%	$ 20,675	$ 20,675	100.0%	$ 28,426	$ 28,426	100.0%	$ 30,110	$ 30,110	100.0%
7	Davis	$ 53,248,642	$ 53,710,838	$ 462,196	0.9%	$ 50,130,236	$(3,118,406)	-5.9%	$ 41,860,674	$ (11,387,969)	-21.4%	$ 34,102,521	$ (19,146,122)	-36.0%	$ 33,398,334	$ (19,850,309)	-37.3%
8	Duchesne	$ 3,430,603	$ 3,490,961	$ 60,358	1.8%	$ 3,253,028	$ (177,575)	-5.2%	$ 2,710,828	$ (719,775)	-21.0%	$ 2,692,870	$ (737,733)	-21.5%	$ 2,774,014	$ (656,589)	-19.1%
9	Emery	$ 1,013,657	$ 1,044,366	$ 30,708	3.0%	$ 1,265,163	$ 251,506	24.8%	$ 1,533,113	$ 519,455	51.2%	$ 1,526,562	$ 512,905	50.6%	$ 1,260,455	$ 246,798	24.3%
10	Garfield	$ 2,057,551	$ 2,069,795	$ 12,244	0.6%	$ 1,676,486	$ (381,066)	-18.5%	$ 1,400,496	$ (657,055)	-31.9%	$ 1,344,760	$ (712,792)	-34.6%	$ 1,360,182	$ (697,369)	-33.9%
11	Grand	$ -	$ 20,085	$ 20,085	100.0%	$ 164,497	$ 164,497	100.0%	$ 339,749	$ 339,749	100.0%	$ 462,581	$ 462,581	100.0%	$ 488,285	$ 488,285	100.0%
12	Granite	$ 20,558,367	$ 19,154,910	$(1,403,457)	-6.8%	$ 18,794,063	$(1,764,303)	-8.6%	$ 19,801,080	$ (757,286)	-3.7%	$ 24,147,081	$ 3,588,714	17.5%	$ 25,214,540	$ 4,656,174	22.6%
13	Iron	$ 8,635,890	$ 8,771,151	$ 135,261	1.6%	$ 7,658,825	$ (977,065)	-11.3%	$ 6,814,975	$ (1,820,916)	-21.1%	$ 7,631,339	$ (1,004,551)	-11.6%	$ 7,812,019	$ (823,871)	-9.5%
14	Jordan	$ 15,663,019	$ 16,189,484	$ 526,465	3.4%	$ 17,890,892	$ 2,227,872	14.2%	$ 20,156,794	$ 4,493,775	28.7%	$ 19,862,350	$ 4,199,330	26.8%	$ 20,495,194	$ 4,832,174	30.9%
15	Juab	$ 1,100,265	$ 1,121,625	$ 21,360	1.9%	$ 1,027,150	$ (73,115)	-6.6%	$ 1,067,433	$ (32,832)	-3.0%	$ 1,045,166	$ (55,100)	-5.0%	$ 1,073,839	$ (26,427)	-2.4%
16	Kane	$ 23,511	$ 31,727	$ 8,216	34.9%	$ 140,519	$ 117,008	497.7%	$ 274,200	$ 250,689	1066.3%	$ 376,188	$ 352,677	1500.1%	$ 398,169	$ 374,658	1593.6%
17	Millard	$ 272,367	$ 224,296	$ (48,071)	-17.6%	$ 454,617	$ 182,250	66.9%	$ 753,318	$ 480,951	176.6%	$ 1,027,202	$ 754,835	277.1%	$ 1,084,858	$ 812,492	298.3%
18	Morgan	$ 502,660	$ 510,476	$ 7,816	1.6%	$ 424,143	$ (78,518)	-15.6%	$ 430,603	$ (72,057)	-14.3%	$ 433,107	$ (69,553)	-13.8%	$ 443,876	$ (58,784)	-11.7%
19	Nebo	$ 40,820,325	$ 41,147,801	$ 327,475	0.8%	$ 39,228,517	$(1,591,808)	-3.9%	$ 35,820,845	$ (4,999,480)	-12.2%	$ 28,432,913	$ (12,387,412)	-30.3%	$ 28,381,515	$ (12,438,810)	-30.5%
20	North Sanpete	$ 2,500,415	$ 2,546,236	$ 45,822	1.8%	$ 2,062,096	$ (438,319)	-17.5%	$ 1,830,422	$ (669,993)	-26.8%	$ 2,010,742	$ (489,673)	-19.6%	$ 2,071,234	$ (429,181)	-17.2%
21	North Summit	$ -	$ 7,747	$ 7,747	100.0%	$ 63,453	$ 63,453	100.0%	$ 131,055	$ 131,055	100.0%	$ 177,237	$ 177,237	100.0%	$ 186,632	$ 186,632	100.0%
22	Park City	$ -	$ 28,505	$ 28,505	100.0%	$ 233,461	$ 233,461	100.0%	$ 482,186	$ 482,186	100.0%	$ 648,314	$ 648,314	100.0%	$ 681,241	$ 681,241	100.0%
23	Piute	$ 1,097,262	$ 1,102,398	$ 5,136	0.5%	$ 879,733	$ (217,529)	-19.8%	$ 732,325	$ (364,937)	-33.3%	$ 763,498	$ (333,764)	-30.4%	$ 769,968	$ (327,294)	-29.8%
24	Rich	$ -	$ 5,987	$ 5,987	100.0%	$ 49,034	$ 49,034	100.0%	$ 101,273	$ 101,273	100.0%	$ 139,126	$ 139,126	100.0%	$ 147,325	$ 147,325	100.0%
25	San Juan	$ 5,744,024	$ 5,814,640	$ 70,616	1.2%	$ 5,334,982	$ (409,042)	-7.1%	$ 5,135,729	$ (608,295)	-10.6%	$ 4,491,729	$ (1,252,295)	-21.8%	$ 4,579,210	$ (1,164,813)	-20.3%
26	Sevier	$ 4,615,589	$ 4,681,877	$ 66,289	1.4%	$ 3,894,942	$ (720,647)	-15.6%	$ 3,520,035	$ (1,095,554)	-23.7%	$ 3,627,480	$ (988,108)	-21.4%	$ 3,717,975	$ (897,613)	-19.4%
27	South Sanpete	$ 4,495,754	$ 4,547,813	$ 52,059	1.2%	$ 3,881,210	$ (614,545)	-13.7%	$ 3,542,356	$ (953,398)	-21.2%	$ 3,420,770	$ (1,074,984)	-23.9%	$ 3,487,600	$ (1,008,154)	-22.4%
28	South Summit	$ -	$ 9,552	$ 9,552	100.0%	$ 78,231	$ 78,231	100.0%	$ 161,578	$ 161,578	100.0%	$ 217,453	$ 217,453	100.0%	$ 228,577	$ 228,577	100.0%
29	Tintic	$ 1,121,887	$ 1,125,039	$ 3,152	0.3%	$ 992,153	$ (129,734)	-11.6%	$ 853,998	$ (267,889)	-23.9%	$ 634,253	$ (487,634)	-43.5%	$ 638,596	$ (483,291)	-43.1%
30	Tooele	$ 14,407,140	$ 14,547,013	$ 139,873	1.0%	$ 15,552,725	$ 1,145,585	8.0%	$ 16,773,207	$ 2,366,068	16.4%	$ 15,705,449	$ 1,298,310	9.0%	$ 10,581,600	$ (3,825,540)	-26.6%
31	Uintah	$ 727,078	$ 809,472	$ 82,395	11.3%	$ 1,217,372	$ 490,295	67.4%	$ 1,843,311	$ 1,116,233	153.5%	$ 2,272,019	$ 1,544,942	212.5%	$ 2,382,147	$ 1,655,069	227.6%
32	Wasatch	$ -	$ 68,520	$ 68,520	100.0%	$ 561,191	$ 561,191	100.0%	$ 1,159,073	$ 1,159,073	100.0%	$ 1,558,612	$ 1,558,612	100.0%	$ 1,637,850	$ 1,637,850	100.0%
33	Washington	$ -	$ 358,610	$ 358,610	100.0%	$ 2,937,079	$ 2,937,079	100.0%	$ 6,066,181	$ 6,066,181	100.0%	$ 8,248,913	$ 8,248,913	100.0%	$ 8,703,338	$ 8,703,338	100.0%
34	Wayne	$ 749,372	$ 731,545	$ (17,828)	-2.4%	$ 536,417	$ (212,955)	-28.4%	$ 352,219	$ (397,153)	-53.0%	$ 396,821	$ (352,551)	-47.0%	$ 406,393	$ (342,979)	-45.8%
35	Weber	$ 16,764,589	$ 15,590,770	$(1,173,819)	-7.0%	$ 11,995,158	$(4,769,432)	-28.4%	$ 11,323,771	$ (5,440,818)	-32.5%	$ 13,340,863	$ (3,423,727)	-20.4%	$ 13,767,058	$ (2,997,532)	-17.9%
36	Salt Lake	$ -	$ 388,564	$ 388,564	100.0%	$ 3,182,410	$ 3,182,410	100.0%	$ 6,572,883	$ 6,572,883	100.0%	$ 8,875,070	$ 8,875,070	100.0%	$ 9,340,220	$ 9,340,220	100.0%
37	Ogden	$ -	$ 202,498	$ 202,498	100.0%	$ 1,658,491	$ 1,658,491	100.0%	$ 3,425,413	$ 3,425,413	100.0%	$ 4,632,556	$ 4,632,556	100.0%	$ 4,878,160	$ 4,878,160	100.0%
38	Provo	$ 4,563,360	$ 4,760,558	$ 197,197	4.3%	$ 6,178,439	$ 1,615,079	35.4%	$ 7,501,733	$ 2,938,373	64.4%	$ 7,363,320	$ 2,799,960	61.4%	$ 7,001,957	$ 2,438,597	53.4%
39	Logan	$ 1,463,878	$ 1,056,480	$ (407,398)	-27.8%	$ 1,222,819	$ (241,058)	-16.5%	$ 1,527,843	$ 63,965	4.4%	$ 2,063,310	$ 599,432	40.9%	$ 2,171,576	$ 707,698	48.3%
40	Murray	$ 748,077	$ 571,653	$ (176,423)	-23.6%	$ 885,066	$ 136,989	18.3%	$ 1,318,126	$ 570,049	76.2%	$ 1,787,288	$ 1,039,212	138.9%	$ 1,883,811	$ 1,135,734	151.8%
42	Canyons	$ 1,423,441	$ 1,246,585	$ (176,856)	-12.4%	$ 2,985,053	$ 1,561,612	109.7%	$ 5,195,083	$ 3,771,642	265.0%	$ 7,003,247	$ 5,579,806	392.0%	$ 7,365,936	$ 5,942,495	417.5%
	Charters	$ -	$ 832,633	$ 832,633	100.0%	$ 6,819,410	$ 6,819,410	100.0%	$ 14,084,665	$ 14,084,665	100.0%	$ 19,065,742	$ 19,065,742	100.0%	$ 20,083,213	$ 20,083,213	100.0%
	TOTAL	**$ 289,730,600**	**$ 289,730,600**	**$ -**	**0.0%**	**$ 289,730,600**	**$ -**	**0.0%**	**$ 289,730,600**	**$ -**	**0.0%**	**$ 289,730,600**	**$ -**	**0.0%**	**$ 289,730,600**	**$ -**	**0.0%**
% of At-Risk Goal Weights Funded		**41.7%**	**44.0%**	**2.3%**	**5.5%**	**60.5%**	**18.8%**	**45.1%**	**80.5%**	**38.8%**	**93.1%**	**95.0%**	**53.3%**	**128.0%**	**98.2%**	**56.5%**	**135.6%**

V&B Program - Changing Increments Analysis - Phasing Down Increments to 15 Scenario - All Savings to At-Risk Add-On Weights

ID	District	FY26	FY27	Diff.	% Diff.	FY28	Diff.	% Diff.	FY29	Diff.	% Diff.	FY30	Diff.	% Diff.	FY31	Diff.	% Diff.
	Guarantee Rate	$ 75.59	$ 75.59	$ -	0.0%	$ 75.59	$ -	0.0%	$ 75.59	$ -	0.0%	$ 75.59	$ -	0.0%	$ 75.59	$ -	0.0%
1	Alpine	$ 50,898,349	$ 51,371,544	$ 473,195	0.9%	$ 52,643,348	$ 1,744,999	3.4%	$ 42,394,279	$ (8,504,070)	-16.7%	$ 42,843,530	$ (8,054,819)	-15.8%	$ 42,993,570	$ (7,904,779)	-15.5%
2	Beaver	$ 1,011,406	$ 1,028,470	$ 17,063	1.7%	$ 1,104,593	$ 93,187	9.2%	$ 1,146,534	$ 135,128	13.4%	$ 1,082,703	$ 71,297	7.0%	$ 1,088,114	$ 76,708	7.6%
3	Box Elder	$ 7,142,725	$ 7,246,659	$ 103,933	1.5%	$ 7,710,327	$ 567,602	7.9%	$ 8,027,548	$ 884,823	12.4%	$ 7,331,440	$ 188,715	2.6%	$ 7,364,395	$ 221,670	3.1%
4	Cache	$ 20,928,565	$ 19,311,893	$(1,616,672)	-7.7%	$ 15,475,866	$(5,452,699)	-26.1%	$ 13,090,388	$ (7,838,177)	-37.5%	$ 13,496,190	$ (7,432,375)	-35.5%	$ 13,542,859	$ (7,385,706)	-35.3%
5	Carbon	$ 2,000,831	$ 2,040,659	$ 39,828	2.0%	$ 2,218,339	$ 217,509	10.9%	$ 2,647,623	$ 646,793	32.3%	$ 2,257,224	$ 256,394	12.8%	$ 2,269,853	$ 269,022	13.4%
6	Daggett	$ -	$ 8,600	$ 8,600	100.0%	$ 12,906	$ 12,906	100.0%	$ 23,311	$ 23,311	100.0%	$ 25,972	$ 25,972	100.0%	$ 26,278	$ 26,278	100.0%
7	Davis	$ 53,248,642	$ 53,613,672	$ 365,030	0.7%	$ 51,633,550	$(1,615,092)	-3.0%	$ 44,078,778	$ (9,169,864)	-17.2%	$ 40,219,956	$ (13,028,686)	-24.5%	$ 40,335,699	$ (12,912,943)	-24.3%
8	Duchesne	$ 3,430,603	$ 3,478,272	$ 47,669	1.4%	$ 3,310,368	$ (120,235)	-3.5%	$ 2,714,735	$ (715,868)	-20.9%	$ 2,846,162	$ (584,441)	-17.0%	$ 2,861,277	$ (569,326)	-16.6%
9	Emery	$ 1,013,657	$ 1,037,910	$ 24,253	2.4%	$ 1,146,106	$ 132,448	13.1%	$ 1,407,512	$ 393,854	38.9%	$ 1,275,093	$ 261,435	25.8%	$ 1,228,654	$ 214,996	21.2%
10	Garfield	$ 2,057,551	$ 2,067,221	$ 9,670	0.5%	$ 1,834,770	$ (222,781)	-10.8%	$ 1,752,038	$ (305,514)	-14.8%	$ 1,778,698	$ (278,853)	-13.6%	$ 1,781,765	$ (275,787)	-13.4%
11	Grand	$ -	$ 15,862	$ 15,862	100.0%	$ 86,628	$ 86,628	100.0%	$ 257,600	$ 257,600	100.0%	$ 301,334	$ 301,334	100.0%	$ 306,363	$ 306,363	100.0%
12	Granite	$ 20,558,367	$ 18,954,694	$(1,603,672)	-7.8%	$ 15,737,998	$(4,820,368)	-23.4%	$ 16,351,173	$ (4,207,194)	-20.5%	$ 18,131,365	$ (2,427,002)	-11.8%	$ 18,369,859	$ (2,188,508)	-10.6%
13	Iron	$ 8,635,890	$ 8,742,716	$ 106,825	1.2%	$ 8,418,758	$ (217,133)	-2.5%	$ 8,482,691	$ (153,199)	-1.8%	$ 8,777,217	$ 141,327	1.6%	$ 8,811,089	$ 175,199	2.0%
14	Jordan	$ 15,663,019	$ 16,078,807	$ 415,788	2.7%	$ 17,789,627	$ 2,126,608	13.6%	$ 19,361,389	$ 3,698,369	23.6%	$ 19,645,892	$ 3,982,872	25.4%	$ 19,777,729	$ 4,114,709	26.3%
15	Juab	$ 1,100,265	$ 1,117,135	$ 16,869	1.5%	$ 1,066,082	$ (34,184)	-3.1%	$ 1,099,151	$ (1,114)	-0.1%	$ 1,145,661	$ 45,396	4.1%	$ 1,151,010	$ 50,745	4.6%
16	Kane	$ 23,511	$ 28,319	$ 4,808	20.5%	$ 77,673	$ 54,162	230.4%	$ 207,900	$ 184,389	784.3%	$ 243,196	$ 219,685	934.4%	$ 247,255	$ 223,745	951.7%
17	Millard	$ 272,367	$ 214,933	$ (57,434)	-21.1%	$ 281,959	$ 9,592	3.5%	$ 571,170	$ 298,803	109.7%	$ 668,140	$ 395,773	145.3%	$ 679,292	$ 406,925	149.4%
18	Morgan	$ 502,660	$ 508,833	$ 6,173	1.2%	$ 445,288	$ (57,372)	-11.4%	$ 477,237	$ (25,424)	-5.1%	$ 494,255	$ (8,405)	-1.7%	$ 496,212	$ (6,448)	-1.3%
19	Nebo	$ 40,820,325	$ 41,078,957	$ 258,631	0.6%	$ 42,232,767	$ 1,412,442	3.5%	$ 38,136,071	$ (2,684,254)	-6.6%	$ 35,528,405	$ (5,291,920)	-13.0%	$ 35,610,411	$ (5,209,914)	-12.8%
20	North Sanpete	$ 2,500,415	$ 2,536,603	$ 36,189	1.4%	$ 2,066,393	$ (434,022)	-17.4%	$ 2,014,380	$ (486,034)	-19.4%	$ 2,114,156	$ (386,259)	-15.4%	$ 2,125,630	$ (374,784)	-15.0%
21	North Summit	$ -	$ 6,119	$ 6,119	100.0%	$ 33,416	$ 33,416	100.0%	$ 99,367	$ 99,367	100.0%	$ 116,237	$ 116,237	100.0%	$ 118,177	$ 118,177	100.0%
22	Park City	$ -	$ 22,513	$ 22,513	100.0%	$ 122,946	$ 122,946	100.0%	$ 365,597	$ 365,597	100.0%	$ 427,666	$ 427,666	100.0%	$ 434,804	$ 434,804	100.0%
23	Piute	$ 1,097,262	$ 1,101,318	$ 4,056	0.4%	$ 1,059,910	$ (37,352)	-3.4%	$ 1,034,043	$ (63,219)	-5.8%	$ 1,045,226	$ (52,036)	-4.7%	$ 1,046,512	$ (50,750)	-4.6%
24	Rich	$ -	$ 4,728	$ 4,728	100.0%	$ 25,822	$ 25,822	100.0%	$ 76,786	$ 76,786	100.0%	$ 89,822	$ 89,822	100.0%	$ 91,321	$ 91,321	100.0%
25	San Juan	$ 5,744,024	$ 5,799,794	$ 55,771	1.0%	$ 5,740,719	$ (3,305)	-0.1%	$ 5,322,563	$ (421,460)	-7.3%	$ 5,367,478	$ (376,546)	-6.6%	$ 5,385,161	$ (358,862)	-6.2%
26	Sevier	$ 4,615,589	$ 4,667,942	$ 52,353	1.1%	$ 4,051,508	$ (564,080)	-12.2%	$ 3,981,725	$ (633,864)	-13.7%	$ 4,126,066	$ (489,522)	-10.6%	$ 4,142,666	$ (472,922)	-10.2%
27	South Sanpete	$ 4,495,754	$ 4,536,869	$ 41,115	0.9%	$ 4,138,295	$ (357,459)	-8.0%	$ 3,999,638	$ (496,116)	-11.0%	$ 4,112,995	$ (382,759)	-8.5%	$ 4,126,031	$ (369,723)	-8.2%
28	South Summit	$ -	$ 7,544	$ 7,544	100.0%	$ 41,198	$ 41,198	100.0%	$ 122,509	$ 122,509	100.0%	$ 143,308	$ 143,308	100.0%	$ 145,700	$ 145,700	100.0%
29	Tintic	$ 1,121,887	$ 1,124,376	$ 2,489	0.2%	$ 1,117,981	$ (3,906)	-0.3%	$ 937,740	$ (184,147)	-16.4%	$ 888,705	$ (233,182)	-20.8%	$ 889,495	$ (232,392)	-20.7%
30	Tooele	$ 14,407,140	$ 14,517,608	$ 110,468	0.8%	$ 15,010,430	$ 603,290	4.2%	$ 16,201,107	$ 1,793,968	12.5%	$ 14,598,172	$ 191,032	1.3%	$ 12,938,919	$ (1,468,221)	-10.2%
31	Uintah	$ 727,078	$ 792,151	$ 65,073	8.9%	$ 975,430	$ 248,353	34.2%	$ 1,602,076	$ 874,999	120.3%	$ 1,781,488	$ 1,054,411	145.0%	$ 1,802,121	$ 1,075,044	147.9%
32	Wasatch	$ -	$ 54,115	$ 54,115	100.0%	$ 295,536	$ 295,536	100.0%	$ 878,817	$ 878,817	100.0%	$ 1,028,017	$ 1,028,017	100.0%	$ 1,045,176	$ 1,045,176	100.0%
33	Washington	$ -	$ 283,221	$ 283,221	100.0%	$ 1,546,730	$ 1,546,730	100.0%	$ 4,599,417	$ 4,599,417	100.0%	$ 5,380,280	$ 5,380,280	100.0%	$ 5,470,083	$ 5,470,083	100.0%
34	Wayne	$ 749,372	$ 754,994	$ 5,622	0.8%	$ 780,075	$ 30,702	4.1%	$ 759,511	$ 10,139	1.4%	$ 775,011	$ 25,639	3.4%	$ 776,794	$ 27,421	3.7%
35	Weber	$ 16,764,589	$ 16,957,266	$ 192,677	1.1%	$ 14,692,833	$(2,071,757)	-12.4%	$ 14,059,015	$ (2,705,574)	-16.1%	$ 14,770,675	$ (1,993,914)	-11.9%	$ 14,852,520	$ (1,912,070)	-11.4%
36	Salt Lake	$ -	$ 306,878	$ 306,878	100.0%	$ 1,675,927	$ 1,675,927	100.0%	$ 4,983,602	$ 4,983,602	100.0%	$ 5,829,690	$ 5,829,690	100.0%	$ 5,926,994	$ 5,926,994	100.0%
37	Ogden	$ -	$ 159,927	$ 159,927	100.0%	$ 873,398	$ 873,398	100.0%	$ 2,597,170	$ 2,597,170	100.0%	$ 3,038,103	$ 3,038,103	100.0%	$ 3,088,812	$ 3,088,812	100.0%
38	Provo	$ 4,563,360	$ 4,719,101	$ 155,741	3.4%	$ 5,413,896	$ 850,536	18.6%	$ 7,092,548	$ 2,529,187	55.4%	$ 6,381,099	$ 1,817,738	39.8%	$ 6,430,481	$ 1,867,120	40.9%
39	Logan	$ 1,463,878	$ 1,037,492	$ (426,386)	-29.1%	$ 872,643	$ (591,235)	-40.4%	$ 1,158,420	$ (305,457)	-20.9%	$ 1,355,090	$ (108,787)	-7.4%	$ 1,377,708	$ (86,169)	-5.9%
40	Murray	$ 748,077	$ 555,272	$ (192,805)	-25.8%	$ 582,956	$ (165,121)	-22.1%	$ 999,412	$ 251,335	33.6%	$ 1,169,086	$ 421,009	56.3%	$ 1,188,599	$ 440,523	58.9%
42	Canyons	$ 1,423,441	$ 1,182,022	$ (241,420)	-17.0%	$ 1,794,356	$ 370,915	26.1%	$ 3,938,946	$ 2,515,505	176.7%	$ 4,607,677	$ 3,184,236	223.7%	$ 4,684,585	$ 3,261,143	229.1%
	Charters	$ -	$ 657,591	$ 657,591	100.0%	$ 3,591,250	$ 3,591,250	100.0%	$ 10,679,084	$ 10,679,084	100.0%	$ 12,492,118	$ 12,492,118	100.0%	$ 12,700,625	$ 12,700,625	100.0%
	TOTAL	**$289,730,600**	**$289,730,600**	**$ -**	**0.0%**	**$289,730,600**	**$ -**	**0.0%**	**$289,730,600**	**$ -**	**0.0%**	**$289,730,600**	**$ -**	**0.0%**	**$ 289,730,600**	**$ -**	**0.0%**
	% of At-Risk Goal Weights Funded	**41.7%**	**43.5%**	**1.8%**	**4.3%**	**51.6%**	**9.9%**	**23.7%**	**71.1%**	**29.4%**	**70.6%**	**76.1%**	**34.4%**	**82.6%**	**76.7%**	**35.0%**	**84.0%**

V&B Program - Changing Increments Analysis - Phasing Down Increments to 10 Scenario - 50% of Savings to At-Risk Add-On/50% to Guarantee Rate

ID	District	FY26	FY27	Diff.	% Diff.	FY28	Diff.	% Diff.	FY29	Diff.	% Diff.	FY30	Diff.	% Diff.	FY31	Diff.	% Diff.
	Guarantee Rate	**$ 75.59**	**$ 76.09**	**$ 0.50**	**0.7%**	**$ 78.41**	**$ 2.82**	**3.7%**	**$ 82.40**	**$ 6.81**	**9.0%**	**$ 87.89**	**$ 12.30**	**16.3%**	**$ 89.25**	**$ 13.66**	**18.1%**
1	Alpine	$ 50,898,349	$ 51,197,926	$ 299,577	0.6%	$ 52,171,377	$ 1,273,028	2.5%	$ 46,045,075	$ (4,853,274)	-9.5%	$ 42,598,231	$ (8,300,118)	-16.3%	$ 44,420,481	$ (6,477,868)	-12.7%
2	Beaver	$ 1,011,406	$ 1,051,404	$ 39,998	4.0%	$ 1,176,000	$ 164,594	16.3%	$ 1,261,222	$ 249,816	24.7%	$ 1,159,459	$ 148,052	14.6%	$ 1,162,093	$ 150,687	14.9%
3	Box Elder	$ 7,142,725	$ 7,373,560	$ 230,834	3.2%	$ 8,248,877	$ 1,106,152	15.5%	$ 8,536,704	$ 1,393,978	19.5%	$ 7,608,885	$ 466,159	6.5%	$ 7,396,135	$ 253,410	3.5%
4	Cache	$ 20,928,565	$ 19,460,097	$(1,468,468)	-7.0%	$ 13,381,646	$(7,546,919)	-36.1%	$ 10,447,212	$ (10,481,353)	-50.1%	$ 12,405,677	$ (8,522,888)	-40.7%	$ 12,866,716	$ (8,061,849)	-38.5%
5	Carbon	$ 2,000,831	$ 2,074,980	$ 74,149	3.7%	$ 2,481,131	$ 480,300	24.0%	$ 2,876,257	$ 875,426	43.8%	$ 2,605,334	$ 604,504	30.2%	$ 2,272,239	$ 271,408	13.6%
6	Daggett	$ -	$ 611	$ 611	100.0%	$ 5,005	$ 5,005	100.0%	$ 18,062	$ 18,062	100.0%	$ 61,785	$ 61,785	100.0%	$ 72,453	$ 72,453	100.0%
7	Davis	$ 53,248,642	$ 53,479,740	$ 231,098	0.4%	$ 52,887,181	$ (361,461)	-0.7%	$ 47,258,707	$ (5,989,935)	-11.2%	$ 40,361,599	$ (12,887,043)	-24.2%	$ 39,933,176	$ (13,315,466)	-25.0%
8	Duchesne	$ 3,430,603	$ 3,460,782	$ 30,179	0.9%	$ 3,358,925	$ (71,678)	-2.1%	$ 2,907,060	$ (523,542)	-15.3%	$ 2,962,158	$ (468,445)	-13.7%	$ 3,107,156	$ (323,447)	-9.4%
9	Emery	$ 1,013,657	$ 1,064,498	$ 50,841	5.0%	$ 1,337,957	$ 324,299	32.0%	$ 1,753,042	$ 739,384	72.9%	$ 1,861,940	$ 848,283	83.7%	$ 1,358,362	$ 344,704	34.0%
10	Garfield	$ 2,057,551	$ 2,092,537	$ 34,986	1.7%	$ 1,739,390	$ (318,161)	-15.5%	$ 1,523,218	$ (534,333)	-26.0%	$ 1,567,630	$ (489,922)	-23.8%	$ 1,615,361	$ (442,190)	-21.5%
11	Grand	$ -	$ 10,042	$ 10,042	100.0%	$ 82,249	$ 82,249	100.0%	$ 169,875	$ 169,875	100.0%	$ 230,125	$ 230,125	100.0%	$ 242,472	$ 242,472	100.0%
12	Granite	$ 20,558,367	$ 19,424,729	$(1,133,638)	-5.5%	$ 18,522,759	$(2,035,607)	-9.9%	$ 19,009,647	$ (1,548,720)	-7.5%	$ 22,576,171	$ 2,017,804	9.8%	$ 24,166,982	$ 3,608,615	17.6%
13	Iron	$ 8,635,890	$ 8,703,521	$ 67,630	0.8%	$ 7,710,644	$ (925,246)	-10.7%	$ 6,883,427	$ (1,752,464)	-20.3%	$ 8,223,666	$ (412,225)	-4.8%	$ 8,547,077	$ (88,814)	-1.0%
14	Jordan	$ 15,663,019	$ 16,665,358	$ 1,002,339	6.4%	$ 19,320,037	$ 3,657,017	23.3%	$ 22,880,215	$ 7,217,195	46.1%	$ 22,881,677	$ 7,218,657	46.1%	$ 24,201,358	$ 8,538,339	54.5%
15	Juab	$ 1,100,265	$ 1,147,264	$ 46,999	4.3%	$ 1,097,070	$ (3,195)	-0.3%	$ 1,201,822	$ 101,557	9.2%	$ 1,238,003	$ 137,738	12.5%	$ 1,300,078	$ 199,813	18.2%
16	Kane	$ 23,511	$ 23,622	$ 111	0.5%	$ 74,139	$ 50,628	215.3%	$ 137,100	$ 113,589	483.1%	$ 185,726	$ 162,215	690.0%	$ 195,691	$ 172,180	732.3%
17	Millard	$ 272,367	$ 202,029	$ (70,338)	-25.8%	$ 272,249	$ (118)	0.0%	$ 482,869	$ 210,502	77.3%	$ 864,781	$ 592,415	217.5%	$ 929,509	$ 657,142	241.3%
18	Morgan	$ 502,660	$ 547,750	$ 45,089	9.0%	$ 557,212	$ 54,552	10.9%	$ 694,929	$ 192,269	38.3%	$ 843,347	$ 340,687	67.8%	$ 903,649	$ 400,989	79.8%
19	Nebo	$ 40,820,325	$ 41,535,240	$ 714,915	1.8%	$ 40,648,410	$ (171,916)	-0.4%	$ 38,577,638	$ (2,242,687)	-5.5%	$ 31,516,919	$ (9,303,406)	-22.8%	$ 31,831,477	$ (8,988,849)	-22.0%
20	North Sanpete	$ 2,500,415	$ 2,523,326	$ 22,911	0.9%	$ 2,015,738	$ (484,677)	-19.4%	$ 1,725,677	$ (774,738)	-31.0%	$ 1,936,316	$ (564,099)	-22.6%	$ 2,015,311	$ (485,103)	-19.4%
21	North Summit	$ -	$ 3,874	$ 3,874	100.0%	$ 31,727	$ 31,727	100.0%	$ 65,528	$ 65,528	100.0%	$ 88,769	$ 88,769	100.0%	$ 93,531	$ 93,531	100.0%
22	Park City	$ -	$ 14,253	$ 14,253	100.0%	$ 116,731	$ 116,731	100.0%	$ 241,093	$ 241,093	100.0%	$ 326,603	$ 326,603	100.0%	$ 344,127	$ 344,127	100.0%
23	Piute	$ 1,097,262	$ 1,109,982	$ 12,720	1.2%	$ 898,460	$ (198,802)	-18.1%	$ 769,602	$ (327,660)	-29.9%	$ 850,016	$ (247,246)	-22.5%	$ 869,269	$ (227,993)	-20.8%
24	Rich	$ -	$ 2,993	$ 2,993	100.0%	$ 24,517	$ 24,517	100.0%	$ 50,636	$ 50,636	100.0%	$ 68,596	$ 68,596	100.0%	$ 72,276	$ 72,276	100.0%
25	San Juan	$ 5,744,024	$ 5,831,705	$ 87,681	1.5%	$ 5,288,459	$ (455,565)	-7.9%	$ 5,024,188	$ (719,836)	-12.5%	$ 4,320,133	$ (1,423,891)	-24.8%	$ 4,434,123	$ (1,309,900)	-22.8%
26	Sevier	$ 4,615,589	$ 4,648,733	$ 33,144	0.7%	$ 3,888,908	$ (726,681)	-15.7%	$ 3,490,668	$ (1,124,920)	-24.4%	$ 3,682,031	$ (933,557)	-20.2%	$ 3,814,988	$ (800,601)	-17.3%
27	South Sanpete	$ 4,495,754	$ 4,521,784	$ 26,029	0.6%	$ 3,865,658	$ (630,096)	-14.0%	$ 3,497,650	$ (998,105)	-22.2%	$ 3,413,813	$ (1,081,941)	-24.1%	$ 3,511,648	$ (984,106)	-21.9%
28	South Summit	$ -	$ 4,776	$ 4,776	100.0%	$ 39,116	$ 39,116	100.0%	$ 80,789	$ 80,789	100.0%	$ 109,443	$ 109,443	100.0%	$ 115,315	$ 115,315	100.0%
29	Tintic	$ 1,121,887	$ 1,133,150	$ 11,263	1.0%	$ 1,025,928	$ (95,959)	-8.6%	$ 920,783	$ (201,104)	-17.9%	$ 715,250	$ (406,637)	-36.2%	$ 730,242	$ (391,645)	-34.9%
30	Tooele	$ 14,407,140	$ 14,690,136	$ 282,997	2.0%	$ 16,171,993	$ 1,764,853	12.2%	$ 18,470,001	$ 4,062,862	28.2%	$ 18,613,120	$ 4,205,980	29.2%	$ 11,778,928	$ (2,628,212)	-18.2%
31	Uintah	$ 727,078	$ 857,077	$ 130,000	17.9%	$ 1,250,704	$ 523,627	72.0%	$ 1,888,545	$ 1,161,467	159.7%	$ 2,391,103	$ 1,664,025	228.9%	$ 2,561,427	$ 1,834,350	252.3%
32	Wasatch	$ -	$ 34,260	$ 34,260	100.0%	$ 280,596	$ 280,596	100.0%	$ 579,537	$ 579,537	100.0%	$ 785,084	$ 785,084	100.0%	$ 827,207	$ 827,207	100.0%
33	Washington	$ -	$ 179,305	$ 179,305	100.0%	$ 1,468,539	$ 1,468,539	100.0%	$ 3,033,090	$ 3,033,090	100.0%	$ 4,108,855	$ 4,108,855	100.0%	$ 4,329,309	$ 4,329,309	100.0%
34	Wayne	$ 749,372	$ 733,807	$ (15,565)	-2.1%	$ 539,837	$ (209,535)	-28.0%	$ 370,697	$ (378,675)	-50.5%	$ 455,424	$ (293,948)	-39.2%	$ 475,490	$ (273,882)	-36.5%
35	Weber	$ 16,764,589	$ 15,736,862	$(1,027,727)	-6.1%	$ 11,868,936	$(4,895,654)	-29.2%	$ 11,434,703	$ (5,329,887)	-31.8%	$ 14,730,827	$ (2,033,763)	-12.1%	$ 15,505,076	$ (1,259,513)	-7.5%
36	Salt Lake	$ -	$ 194,282	$ 194,282	100.0%	$ 1,591,205	$ 1,591,205	100.0%	$ 3,286,442	$ 3,286,442	100.0%	$ 4,452,064	$ 4,452,064	100.0%	$ 4,690,932	$ 4,690,932	100.0%
37	Ogden	$ -	$ 101,249	$ 101,249	100.0%	$ 1,368,242	$ 1,368,242	100.0%	$ 3,043,225	$ 3,043,225	100.0%	$ 4,075,503	$ 4,075,503	100.0%	$ 4,173,640	$ 4,173,640	100.0%
38	Provo	$ 4,563,360	$ 4,840,001	$ 276,641	6.1%	$ 6,367,036	$ 1,803,676	39.5%	$ 8,030,806	$ 3,467,446	76.0%	$ 7,867,947	$ 3,304,587	72.4%	$ 7,074,623	$ 2,511,263	55.0%
39	Logan	$ 1,463,878	$ 1,011,319	$ (452,558)	-30.9%	$ 852,949	$ (610,928)	-41.7%	$ 763,921	$ (699,956)	-47.8%	$ 1,034,866	$ (429,011)	-29.3%	$ 1,090,390	$ (373,487)	-25.5%
40	Murray	$ 748,077	$ 532,692	$ (215,385)	-28.8%	$ 565,966	$ (182,111)	-24.3%	$ 659,063	$ (89,014)	-11.9%	$ 892,817	$ 144,740	19.3%	$ 940,720	$ 192,643	25.8%
42	Canyons	$ 1,423,441	$ 1,093,028	$ (330,413)	-23.2%	$ 1,727,394	$ 303,953	21.4%	$ 2,597,542	$ 1,174,100	82.5%	$ 3,518,828	$ 2,095,387	147.2%	$ 3,707,625	$ 2,284,184	160.5%
	Charters	$ -	$ 416,317	$ 416,317	100.0%	$ 3,409,705	$ 3,409,705	100.0%	$ 7,042,333	$ 7,042,333	100.0%	$ 9,540,080	$ 9,540,080	100.0%	$ 10,051,938	$ 10,051,938	100.0%
	TOTAL	**$ 289,730,600**	**$ 289,730,600**	**$ -**	**0.0%**	**$ 289,730,600**	**$ -**	**0.0%**	**$ 289,730,600**	**$ -**	**0.0%**	**$ 289,730,600**	**$ -**	**0.0%**	**$ 289,730,600**	**$ -**	**0.0%**
	% of At-Risk Goal Weights Funded	**41.7%**	**42.8%**	**1.1%**	**2.8%**	**51.1%**	**9.4%**	**22.5%**	**61.1%**	**19.4%**	**46.6%**	**67.9%**	**26.3%**	**63.1%**	**69.4%**	**27.7%**	**66.5%**

V&B Program - Changing Increments Analysis - Phasing Down Increments to 15 Scenario - 50% of Savings to At-Risk Add-On/50% to Guarantee Rate

ID	District	FY26	FY27	Diff.	% Diff.	FY28	Diff.	% Diff.	FY29	Diff.	% Diff.	FY30	Diff.	% Diff.	FY31	Diff.	% Diff.
	Guarantee Rate	**$ 75.59**	**$ 76.01**	**$ 0.43**	**0.6%**	**$ 77.10**	**$ 1.51**	**2.0%**	**$ 80.06**	**$ 4.47**	**5.9%**	**$ 81.25**	**$ 5.66**	**7.5%**	**$ 81.37**	**$ 5.78**	**7.7%**
1	Alpine	$ 50,898,349	$ 51,134,947	$ 236,598	0.5%	$ 52,190,460	$ 1,292,111	2.5%	$ 45,912,173	$ (4,986,176)	-9.8%	$ 47,430,367	$ (3,467,982)	-6.8%	$ 47,708,475	$ (3,189,874)	-6.3%
2	Beaver	$ 1,011,406	$ 1,044,640	$ 33,234	3.3%	$ 1,145,657	$ 134,251	13.3%	$ 1,230,637	$ 219,231	21.7%	$ 1,166,376	$ 154,970	15.3%	$ 1,174,577	$ 163,171	16.1%
3	Box Elder	$ 7,142,725	$ 7,334,331	$ 191,605	2.7%	$ 7,922,044	$ 779,318	10.9%	$ 8,483,192	$ 1,340,467	18.8%	$ 7,733,420	$ 590,694	8.3%	$ 7,780,964	$ 638,238	8.9%
4	Cache	$ 20,928,565	$ 19,409,391	$(1,519,174)	-7.3%	$ 15,652,915	$(5,275,650)	-25.2%	$ 13,605,982	$ (7,322,583)	-35.0%	$ 14,262,287	$ (6,666,278)	-31.9%	$ 14,334,018	$ (6,594,547)	-31.5%
5	Carbon	$ 2,000,831	$ 2,062,149	$ 61,318	3.1%	$ 2,256,512	$ 255,681	12.8%	$ 2,758,372	$ 757,541	37.9%	$ 2,290,831	$ 290,000	14.5%	$ 2,306,357	$ 305,526	15.3%
6	Daggett	$ -	$ 12,788	$ 12,788	100.0%	$ 26,842	$ 26,842	100.0%	$ 64,439	$ 64,439	100.0%	$ 78,748	$ 78,748	100.0%	$ 80,286	$ 80,286	100.0%
7	Davis	$ 53,248,642	$ 53,431,157	$ 182,515	0.3%	$ 53,332,155	$ 83,513	0.2%	$ 47,961,152	$ (5,287,490)	-9.9%	$ 44,309,168	$ (8,939,474)	-16.8%	$ 44,536,023	$ (8,712,619)	-16.4%
8	Duchesne	$ 3,430,603	$ 3,454,437	$ 23,834	0.7%	$ 3,396,742	$ (33,861)	-1.0%	$ 2,860,396	$ (570,207)	-16.6%	$ 3,067,302	$ (363,301)	-10.6%	$ 3,089,930	$ (340,673)	-9.9%
9	Emery	$ 1,013,657	$ 1,055,810	$ 42,152	4.2%	$ 1,186,431	$ 172,773	17.0%	$ 1,525,420	$ 511,763	50.5%	$ 1,364,710	$ 351,052	34.6%	$ 1,299,837	$ 286,180	28.2%
10	Garfield	$ 2,057,551	$ 2,086,808	$ 29,257	1.4%	$ 1,877,697	$ (179,854)	-8.7%	$ 1,872,029	$ (185,522)	-9.0%	$ 1,937,972	$ (119,579)	-5.8%	$ 1,945,121	$ (112,430)	-5.5%
11	Grand	$ -	$ 7,931	$ 7,931	100.0%	$ 43,314	$ 43,314	100.0%	$ 128,800	$ 128,800	100.0%	$ 150,667	$ 150,667	100.0%	$ 153,182	$ 153,182	100.0%
12	Granite	$ 20,558,367	$ 19,209,823	$(1,348,544)	-6.6%	$ 15,909,692	$(4,648,674)	-22.6%	$ 15,586,861	$ (4,971,506)	-24.2%	$ 17,266,541	$ (3,291,826)	-16.0%	$ 17,526,217	$ (3,032,150)	-14.7%
13	Iron	$ 8,635,890	$ 8,689,303	$ 53,413	0.6%	$ 8,528,532	$ (107,358)	-1.2%	$ 8,801,573	$ 165,683	1.9%	$ 9,263,247	$ 627,357	7.3%	$ 9,313,744	$ 677,853	7.8%
14	Jordan	$ 15,663,019	$ 16,496,283	$ 833,264	5.3%	$ 18,853,026	$ 3,190,006	20.4%	$ 21,264,039	$ 5,601,020	35.8%	$ 21,917,992	$ 6,254,973	39.9%	$ 22,123,041	$ 6,460,021	41.2%
15	Juab	$ 1,100,265	$ 1,139,430	$ 39,165	3.6%	$ 1,116,547	$ 16,282	1.5%	$ 1,203,838	$ 103,573	9.4%	$ 1,291,143	$ 190,877	17.3%	$ 1,300,654	$ 200,389	18.2%
16	Kane	$ 23,511	$ 21,918	$ (1,593)	-6.8%	$ 42,716	$ 19,205	81.7%	$ 103,950	$ 80,439	342.1%	$ 121,598	$ 98,087	417.2%	$ 123,628	$ 100,117	425.8%
17	Millard	$ 272,367	$ 197,348	$ (75,019)	-27.5%	$ 185,920	$ (86,447)	-31.7%	$ 285,585	$ 13,218	4.9%	$ 353,466	$ 81,099	29.8%	$ 368,029	$ 95,662	35.1%
18	Morgan	$ 502,660	$ 540,591	$ 37,931	7.5%	$ 529,676	$ 27,015	5.4%	$ 701,134	$ 198,474	39.5%	$ 782,268	$ 279,608	55.6%	$ 790,999	$ 288,339	57.4%
19	Nebo	$ 40,820,325	$ 41,416,001	$ 595,676	1.5%	$ 43,181,458	$ 2,361,132	5.8%	$ 40,101,326	$ (718,999)	-1.8%	$ 37,711,350	$ (3,108,976)	-7.6%	$ 37,856,107	$ (2,964,219)	-7.3%
20	North Sanpete	$ 2,500,415	$ 2,518,509	$ 18,094	0.7%	$ 2,054,227	$ (446,188)	-17.8%	$ 1,971,489	$ (528,926)	-21.2%	$ 2,087,890	$ (412,525)	-16.5%	$ 2,100,727	$ (399,688)	-16.0%
21	North Summit	$ -	$ 3,059	$ 3,059	100.0%	$ 16,708	$ 16,708	100.0%	$ 49,683	$ 49,683	100.0%	$ 58,118	$ 58,118	100.0%	$ 59,089	$ 59,089	100.0%
22	Park City	$ -	$ 11,256	$ 11,256	100.0%	$ 61,473	$ 61,473	100.0%	$ 182,798	$ 182,798	100.0%	$ 213,833	$ 213,833	100.0%	$ 217,402	$ 217,402	100.0%
23	Piute	$ 1,097,262	$ 1,107,880	$ 10,618	1.0%	$ 1,075,729	$ (21,533)	-2.0%	$ 1,080,577	$ (16,685)	-1.5%	$ 1,107,231	$ 9,969	0.9%	$ 1,110,122	$ 12,860	1.2%
24	Rich	$ -	$ 2,364	$ 2,364	100.0%	$ 12,911	$ 12,911	100.0%	$ 38,393	$ 38,393	100.0%	$ 44,911	$ 44,911	100.0%	$ 45,661	$ 45,661	100.0%
25	San Juan	$ 5,744,024	$ 5,816,223	$ 72,199	1.3%	$ 5,737,254	$ (6,770)	-0.1%	$ 5,227,009	$ (517,015)	-9.0%	$ 5,278,599	$ (465,424)	-8.1%	$ 5,297,300	$ (446,724)	-7.8%
26	Sevier	$ 4,615,589	$ 4,641,765	$ 26,176	0.6%	$ 4,071,339	$ (544,249)	-11.8%	$ 4,011,897	$ (603,692)	-13.1%	$ 4,204,731	$ (410,857)	-8.9%	$ 4,225,911	$ (389,678)	-8.4%
27	South Sanpete	$ 4,495,754	$ 4,516,311	$ 20,557	0.5%	$ 4,147,237	$ (348,517)	-7.8%	$ 3,990,839	$ (504,915)	-11.2%	$ 4,133,667	$ (362,087)	-8.1%	$ 4,149,381	$ (346,373)	-7.7%
28	South Summit	$ -	$ 3,772	$ 3,772	100.0%	$ 20,599	$ 20,599	100.0%	$ 61,255	$ 61,255	100.0%	$ 71,654	$ 71,654	100.0%	$ 72,850	$ 72,850	100.0%
29	Tintic	$ 1,121,887	$ 1,131,328	$ 9,441	0.8%	$ 1,139,814	$ 17,927	1.6%	$ 986,264	$ (135,623)	-12.1%	$ 946,599	$ (175,289)	-15.6%	$ 948,817	$ (173,070)	-15.4%
30	Tooele	$ 14,407,140	$ 14,642,647	$ 235,508	1.6%	$ 15,348,499	$ 941,359	6.5%	$ 17,194,377	$ 2,787,237	19.3%	$ 15,623,544	$ 1,216,404	8.4%	$ 13,705,674	$ (701,466)	-4.9%
31	Uintah	$ 727,078	$ 834,751	$ 107,674	14.8%	$ 1,025,123	$ 298,045	41.0%	$ 1,664,578	$ 937,501	128.9%	$ 1,910,891	$ 1,183,814	162.8%	$ 1,937,924	$ 1,210,847	166.5%
32	Wasatch	$ -	$ 27,058	$ 27,058	100.0%	$ 147,768	$ 147,768	100.0%	$ 439,408	$ 439,408	100.0%	$ 514,009	$ 514,009	100.0%	$ 522,588	$ 522,588	100.0%
33	Washington	$ -	$ 141,610	$ 141,610	100.0%	$ 773,365	$ 773,365	100.0%	$ 2,299,709	$ 2,299,709	100.0%	$ 2,690,140	$ 2,690,140	100.0%	$ 2,735,042	$ 2,735,042	100.0%
34	Wayne	$ 749,372	$ 752,183	$ 2,811	0.4%	$ 764,723	$ 15,351	2.0%	$ 791,332	$ 41,960	5.6%	$ 819,615	$ 70,243	9.4%	$ 822,698	$ 73,326	9.8%
35	Weber	$ 16,764,589	$ 16,893,650	$ 129,060	0.8%	$ 14,946,041	$(1,818,548)	-10.8%	$ 14,793,957	$ (1,970,633)	-11.8%	$ 15,900,066	$ (864,524)	-5.2%	$ 16,021,073	$ (743,517)	-4.4%
36	Salt Lake	$ -	$ 153,439	$ 153,439	100.0%	$ 837,963	$ 837,963	100.0%	$ 2,491,801	$ 2,491,801	100.0%	$ 2,914,845	$ 2,914,845	100.0%	$ 2,963,497	$ 2,963,497	100.0%
37	Ogden	$ -	$ 79,964	$ 79,964	100.0%	$ 627,850	$ 627,850	100.0%	$ 2,208,872	$ 2,208,872	100.0%	$ 2,498,342	$ 2,498,342	100.0%	$ 2,549,218	$ 2,549,218	100.0%
38	Provo	$ 4,563,360	$ 4,791,875	$ 228,515	5.0%	$ 5,523,200	$ 959,840	21.0%	$ 7,407,530	$ 2,844,170	62.3%	$ 6,400,476	$ 1,837,116	40.3%	$ 6,458,682	$ 1,895,322	41.5%
39	Logan	$ 1,463,878	$ 1,001,826	$ (462,052)	-31.6%	$ 677,861	$ (786,016)	-53.7%	$ 579,210	$ (884,667)	-60.4%	$ 677,545	$ (786,332)	-53.7%	$ 688,854	$ (775,023)	-52.9%
40	Murray	$ 748,077	$ 524,501	$ (223,575)	-29.9%	$ 414,910	$ (333,166)	-44.5%	$ 499,706	$ (248,371)	-33.2%	$ 584,543	$ (163,534)	-21.9%	$ 594,300	$ (153,777)	-20.6%
42	Canyons	$ 1,423,441	$ 1,060,746	$ (362,695)	-25.5%	$ 1,132,046	$ (291,395)	-20.5%	$ 1,969,473	$ 546,032	38.4%	$ 2,303,839	$ 880,397	61.8%	$ 2,342,292	$ 918,851	64.6%
	Charters	$ -	$ 328,796	$ 328,796	100.0%	$ 1,795,625	$ 1,795,625	100.0%	$ 5,339,542	$ 5,339,542	100.0%	$ 6,246,059	$ 6,246,059	100.0%	$ 6,350,313	$ 6,350,313	100.0%
	TOTAL	**$ 289,730,600**	**$ 289,730,600**	**$ -**	**0.0%**	**$ 289,730,600**	**$ -**	**0.0%**	**$ 289,730,600**	**$ -**	**0.0%**	**$ 289,730,600**	**$ -**	**0.0%**	**$ 289,730,600**	**$ -**	**0.0%**
	% of At-Risk Goal Weights Funded	**41.7%**	**42.6%**	**0.9%**	**2.2%**	**46.6%**	**4.9%**	**11.9%**	**56.4%**	**14.7%**	**35.3%**	**58.9%**	**17.2%**	**41.3%**	**59.2%**	**17.5%**	**42.0%**