

Wasatch Front Waste and Recycling District

Report for Taylorsville City Council Meeting September 3, 2025



Our Vision: A sustainable and united organization that provides for the welfare of our community.

Our Mission: To provide sustainable quality integrated waste and recycling collection services for the health and safety of our community... because not everything fits in the can.

Our Goals: Sustain a 90th Percentile in Customer Satisfaction, Achieve Excellent Employee Satisfaction, Environmental Stewardship and Financial Stewardship, and Training that is Focused on Loss Prevention.

Succession Planning - Preparing WFWRD for the Next Chapter and the General Manager's Transition

The leadership team has prepared for the next chapter and a new General Manager to serve as Pam Roberts' successor.

The team has engaged with our leadership consultant and held a retreat in June.

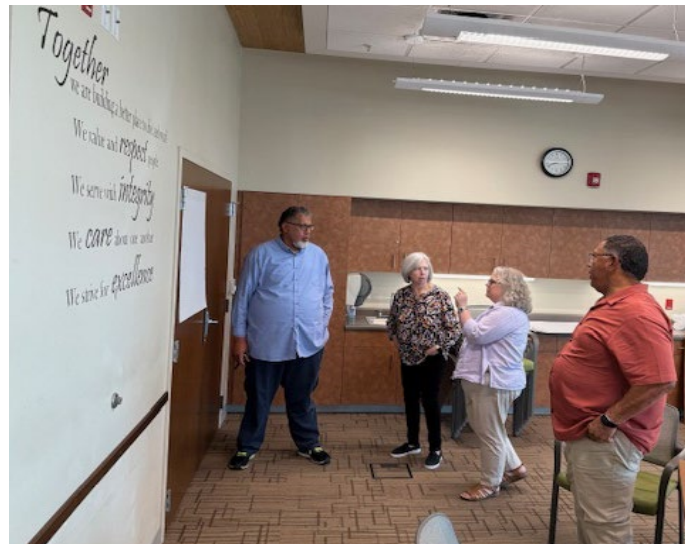
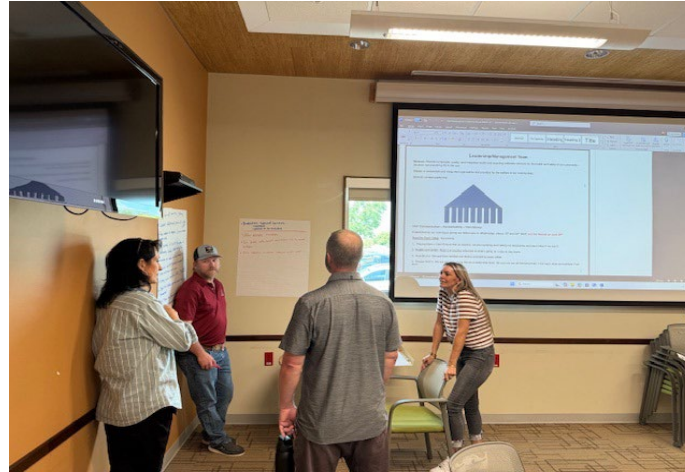
Since then, our team participated in three planning workshops.

Our focus:

Mission, vision, services, our fees and strengthening our team with communication, accountability, and consistency.

The leadership team is poised and ready for the next chapter with a new General Manager.

After a very competitive recruitment and interview process, Evan Tyrell was appointed as the new General Manager for the Wasatch Front Waste and Recycling District.



WFWRD Customer Satisfaction & Community Engagement



We believe in having a public presence by attending community events to keep our customers engaged.

Our most recent activities include helping with the annual cleanup and entering a truck in the Taylorsville Dayzz Parade.

We provide recycling right education at events whenever possible.

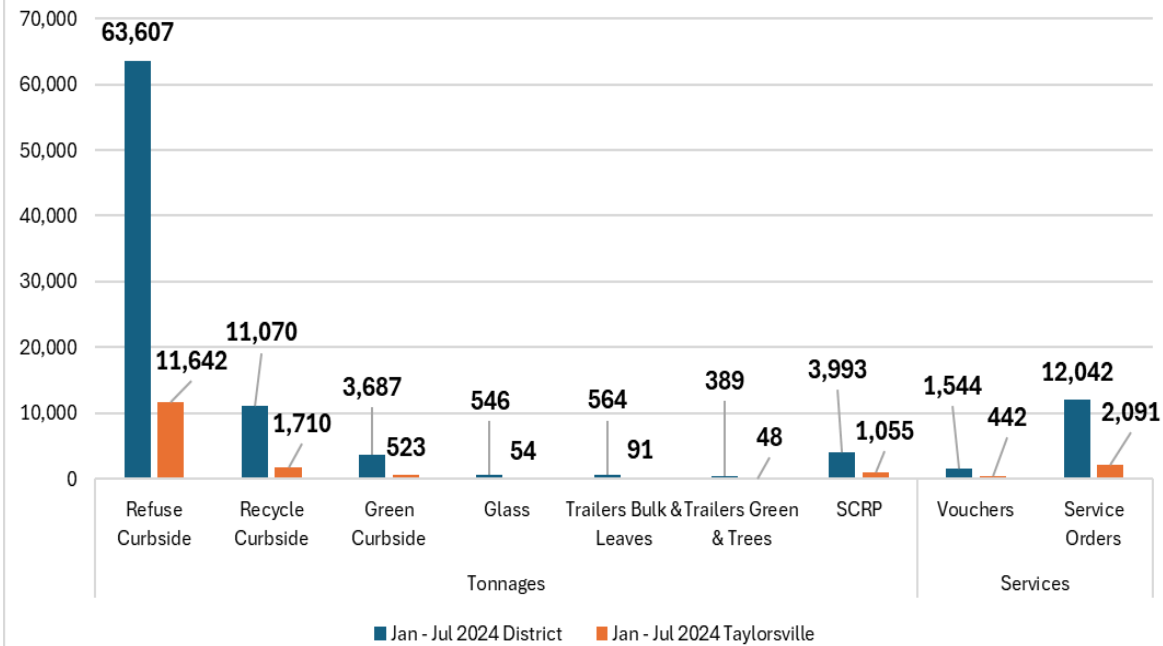
Please like us on Facebook and check out our website for details on responsible recycling.

<https://wfwrdutah.gov/how-recycle>



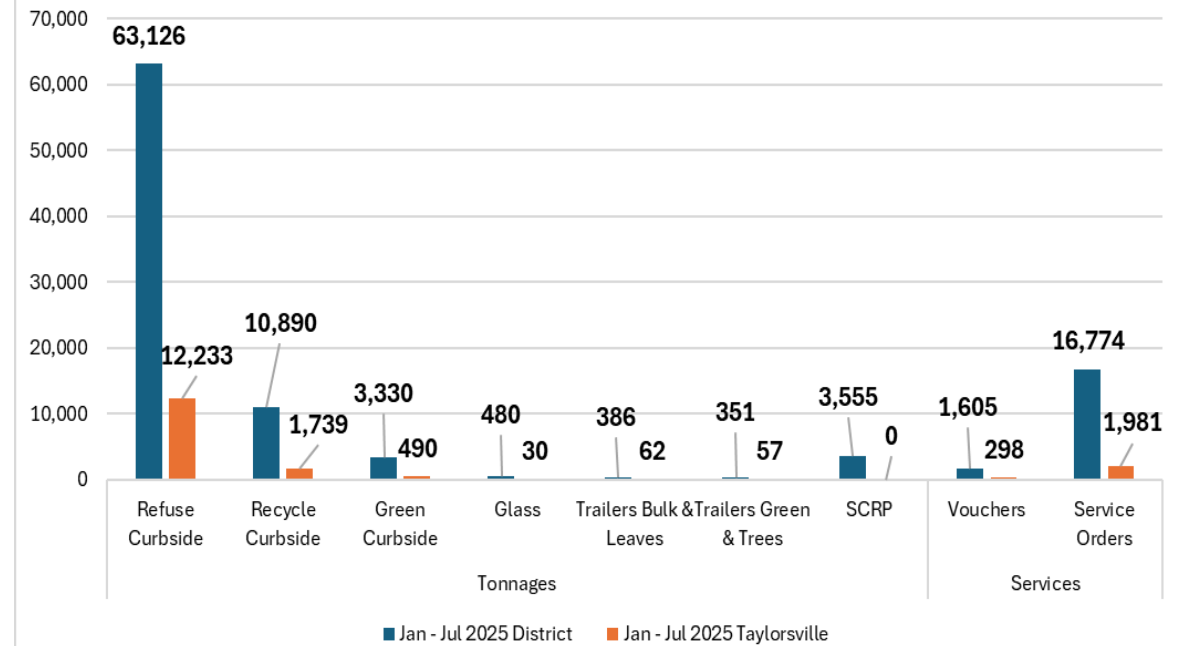
Taylorsville 2024 Jan – Jul Tonnage Comparisons and Landfill Vouchers

Jan - Jul 2024 District vs Jan - Jul 2024 Taylorsville



- ✓ 2024: 442 Landfill Vouchers redeemed by Taylorsville residents totaling \$7,072 in customer savings.
- ✓ 2024: 1,544 Landfill Vouchers redeemed District-wide in 2024 at the Trans-Jordan & Salt Lake County Sites totaling \$24,704 in customer savings.

Jan - Jul 2025 District vs Jan - Jul 2025 Taylorsville



- ✓ 2025: 298 Landfill Vouchers redeemed by Taylorsville residents totaling \$4,768 in customer savings.
- ✓ 2025: 1,605 Landfill Vouchers redeemed District-wide at the Trans-Jordan & Salt Lake County Sites totaling \$25,680 in customer savings.
- ✓ Service Orders decreased from 17.4% to 11.8%
- ✓ Trailers Green & Trees increased from 12.3% to 16.2%

Taylorsville Jan – Jul 2025 Tonnages and Diversion

Curbside Refuse
(Garbage): 12,233 tons
generated and
collected for a cost of
\$36.00 per ton.



Curbside Recycling:
1,739 tons diverted



16%
Diverted



Curbside Green Waste:
Approximately 490 tons
diverted (1,671 Subscribers)

2.6 tons of Christmas trees
collected in January

57 tons from 63 Green
Trailer Rentals



Glass: No cost for processing.
121 Curbside subscribers diverted
30.47 tons.
Central site: 24.93 tons.
5.54 total tons diverted.

- ✓ The 13,789 homes in Taylorsville are 16% of the approximately 86,407 homes in the District boundaries.
- ✓ Residents of Taylorsville diverted 16% of waste away from the landfill and District-wide was 19% diversion.
- ✓ Average disposal fee for garbage = \$37.00 per ton. (Only SL Valley Transfer Station)
- ✓ Average processing fee for Taylorsville recycling at two facilities January-July = \$40.00 per ton. (\$1 less than 2024)
- ✓ Processing for green curbside = \$17.00 per ton. This will increase in 2025 to \$20.00 per ton.

Seasonal Container Reservation Program (SCRP)

The 2025 SCRCP season marks the sixth year of the reservation program. With this model, we service between 8-10% of the homes in our cities and towns.

SCRCP services run mid-April through September:

- We started the season in Murray & Holladay and are moving clockwise throughout the District.
- Taylorsville City service dates ran from August 1st to August 27th (19 delivery days - 63 containers per day)

Reservations opened in phases:

- 1 -Early-bird - Access for those on last year's cancellation waitlist and didn't receive a container.
- 2-Early Access - For those who didn't participate in the program at all last year.
- 3-General Reservations - for those who received a container last year, and there is still availability.

Taylorsville SCRCP Stats

2025: 1,192 out of the 1,935 requested reservations were delivered during SCRCP services. We collected and hauled 827 tons of bulky waste and paid \$34,217.

2024: WFWRD delivered 1,201 containers out of the 1,209 requested. We collected, hauled and paid the tipping fees of \$45,890 for 1,055 tons of bulky waste including bulky waste.

Then →



Vs.

Now →



**Thank You for Your Time.
Any Questions?**

