

# Central Utah Water Conservancy District

## Proposed Tax Increase

FY2025-2026

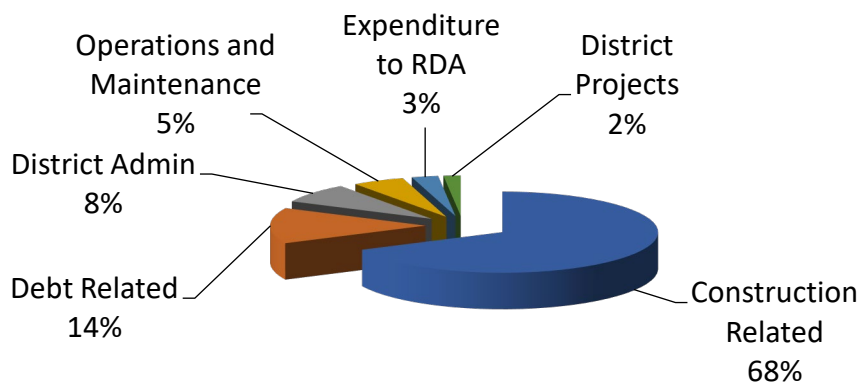
Facts:

The CUWCD Board of Trustees is considering increasing its tax rate to the statutory authorized rate of 0.0004 from the certified tax rate of 0.000380 to support major capital projects that will be covered. The proposed tax rate increase to 0.0004 will provide an additional **\$6.3 million** over the current certified tax rate of 0.000380.

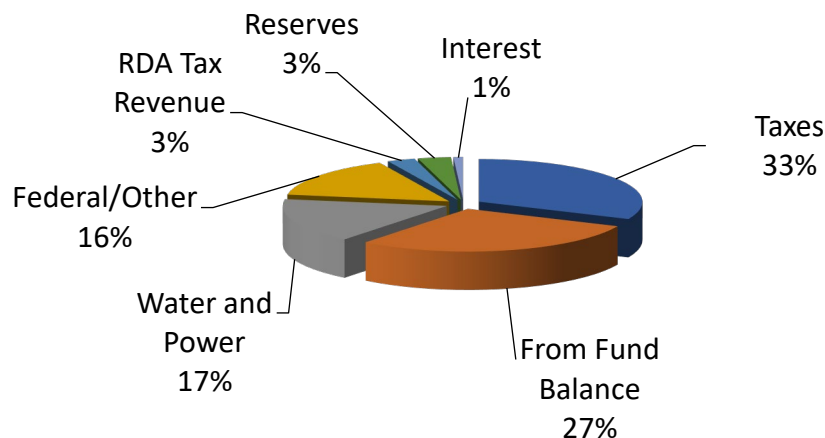
CUWCD's fiscal year 2025-2026 total budget assuming the authorized rate of 0.0004 is:

- **\$398,322,588**

Breakout of Budgeted Expenditures:



Breakout of Budget Revenues:



The annual tax increase, by county, based on the average residential value is shown in the table below:

County	Average Residential Value	At Certified Rate 0.000380	At Authorized Rate 0.0004	Difference per Year	Percent Difference
Duchesne	\$310,000	\$64.79	\$68.20	\$3.41	5%
Juab	\$447,000	\$93.42	\$98.34	\$4.92	5%
Salt Lake	\$638,000	\$133.34	\$140.36	\$7.02	5%
Summit	\$934,000	\$195.21	\$205.48	\$10.27	5%
Uintah	\$353,000	\$73.78	\$77.66	\$3.88	5%
Utah	\$570,000	\$119.13	\$125.40	\$6.27	5%
Wasatch	\$850,000	\$177.65	\$187.00	\$9.35	5%

Please note that a list of all other entities considering tax increases within the counties served by CUWCD is available at this hearing.

Additional CUWCD financial information can be found at:

<http://cuwcd.gov/resources.html>

[http://auditor.utah.gov/audit\\_reports/](http://auditor.utah.gov/audit_reports/)

<https://transparent.utah.gov/>