

Mountainville Academy
Teacher Student Success Act Framework
2025-2026



Campus Allocation: \$194,182.79

- \$77,673.11 represents 40% of the allocation - eligible for use for salaries and benefits
- \$ 9,709.15 represents 5% of the allocation – eligible for use for staff retention
- \$106,800.53 represents 55% of total allocation – eligible for use for TSSA framework activities

Mountainville TSSA Plan

Our plan includes using the maximum allowable (40%) for salary and benefits increases, including the portion allowed for staff retention (5%). Under the TSSA Framework, we have developed the following plan for the remaining 55% of the TSSA funds. The goal of this plan is to improve school performance and student academic achievement utilizing the following strategies:

- Continuing to offer professional development opportunities for our teachers that focuses on increased Tier 2 instruction
- Reading Specialist that works with Tier 2 students individually or in small groups for 5 hours a day
- STEM specialist to create content in a cross curricular manner and support STEM learning at Mountainville by facilitating a STEM Specialty class for each Elementary class Grades K-6
- Tracking fidelity on educational software programs that personalize learning such as Lexia, Reflex and i-Ready and adjusting instruction according to the data associated with these programs
- Augmentation of existing programs
- Technology needs
- Personnel stipends for taking on additional responsibilities
- Class size reduction strategies
- Before and after school programs

We have not gotten our ELA scores in RISE back from the State yet. Once we have them, we will work toward a 2% increase in the RISE EOY State assessments in ELA in grades 3- 6 during the 2025-26 school year. TSSA funds help us accomplish this goal.

MVA ELA EOY Results	2023-24	2022-23	2021-22	2020-21
Grade 3	61%	57%	63%	52%
Grade 4	59%	51%	46%	37%
Grade 5	64%	68%	61%	69%
Grade 6	51%	51%	54%	44%
Mountainville Academy Average	59%	57%	56%	51%