



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday August 27, 2025, 2:00 P.M.

Virtual Webex Meeting

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SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday August 27, 2025, 2:00 P.M.

Virtual Webex Meeting

Agenda
SWMC Meeting
8/27/2025

Workshop Agenda

1. Public Comment
2. Distribution of Minutes 08/06/2025 Meeting
3. Division Updates – Patrick Craig
4. Financial Report – Patrick Craig/Jenneth Hampton
5. Brent Beardall Reappointment as Council Representative – Patrick Craig
6. Other Business
7. Next Meeting Date 09/24/2025

Agenda Items

1. Direction/Approval of 08/06/2025 Minutes
2. Direction/Approval of Brent Beardall Reappointment as Council Representative



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday August 6, 2025, 1:00 P.M.

Hybrid/Virtual Webex Meeting
Anchor Location – Salt Lake Valley Transfer Station
502 West 3300 South, South Salt Lake City, Utah 84115
Join Electronically, via WebEx

Workshop Minutes

Council Members in Attendance:

Chris Bell	Salt Lake City
Ronald Lund	Salt Lake County Health Department
Scott Baird	Salt Lake County
Joe Smolka	Mayor, Emigration Township
Brent Beardall	Technical Expert

Other Participants:

Patrick Craig	Solid Waste Management
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Public Comment

None

Distribution of June 25, 2025, Minutes

The minutes for the Council Workshop Meeting held on June 25, 2025, were distributed prior to the meeting. **Chris Bell** mentioned the error in the spelling of Brent Beardall in section 2.

Division Updates

Patrick Craig reviewed the Division Update sheet that was provided as part of the meeting package. Permits/Environmental Compliance: SLCO Health Department performed a compliance inspection at the landfill on 7-16-25. Landfill staff attended stormwater training provided by County Flood Control. Homeless Camp Cleanup: Tons are down from 2024; **Ronald Lund** said several big jobs that have been historically completed at this time of the year have been delayed/cancelled.

Financial Report

Patrick Craig reviewed the January through June 2025 Financial Report of Expense and Revenues, MSW Report, Compost Report, and Top MSW Customers are provided as part of the meeting package.

2026 Proposed Budget Review

Patrick Craig reviewed the proposed 2026 budget provided as part of the meeting package. Items discussed included price increases, revenue projections, cost centers, projected cash balances, equipment replacement, and an expense summary.

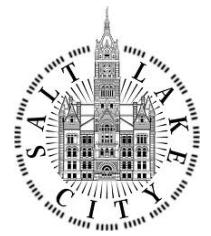
Other Business

None

Next Meeting

Wednesday, August 27, 2025 at 2:00 pm

Minutes Submitted By: Elaine McIntosh



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COUNCIL MINUTES

Council Members in Attendance:

Chris Bell	Salt Lake City
Ronald Lund	Salt Lake County Health Department
Scott Baird	Salt Lake County
Joe Smolka	Mayor, Emigration Township
Brent Beardall	Technical Expert

Other Participants:

Patrick Craig	Solid Waste Management
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1. **Direction/Approval of June 25, 2025, Minutes**

Joe Smolka made a motion to approve the 6/25/2025 minutes. **Chris Bell** seconded the motion. The motion passed unanimously.

2. **Direction/Approval of 2026 Proposed Budget**

Scott Baird made a motion to approve the 2026 Proposed Budget. **Chris Bell** seconded the motion. The motion passed unanimously.

Adjourned 1:37 P.M.

Minutes submitted by: Elaine McIntosh

**Solid Waste Management Council
Division Updates
08/27/2025**

PERMITS/ENVIRONMENTAL COMPLIANCE

- All Permits are current, and no compliance issues identified

SAFETY

- No OSHA or DOT Violations
- No OSHA Reportable Injuries

CUSTOMER SERVICE

- No Customer Service Issues

HOMELESS CAMP CLEANUP – 551 tons (851 in 2024) of the 1,500 tons approved

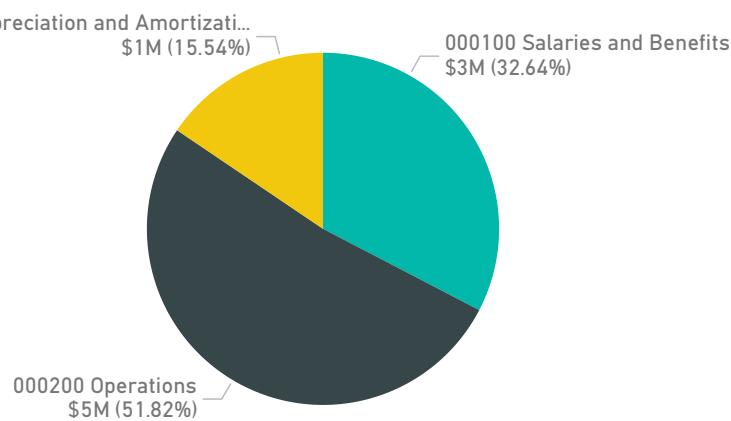
GENERAL INFORMATION

- Personnel Update – no vacant positions
- Project Review
 - Gas System Upgrades construction is proceeding as scheduled
 - Second Gas Flare purchase/installation proceeding – SLC Engineering working on RFP for flare purchase and installation

Expenses January Through July 2025

APPRWNAME	Budget	Current Year E...	Remaining	% Budget ...	% Year Remai...
000100 Salaries and Benefits	\$5,297,554	\$3,069,086	\$2,228,468	42%	42%
000200 Operations	\$10,501,991	\$4,873,208	\$5,628,783	54%	42%
000400 Indirect Costs	\$478,001	\$0	\$478,001	100%	42%
000500 Depreciation and Amortization	\$2,899,999	\$1,461,683	\$1,438,316	50%	42%
Total	\$19,177,545	\$9,403,977	\$9,773,568	51%	42%

Expenses by Expense Type



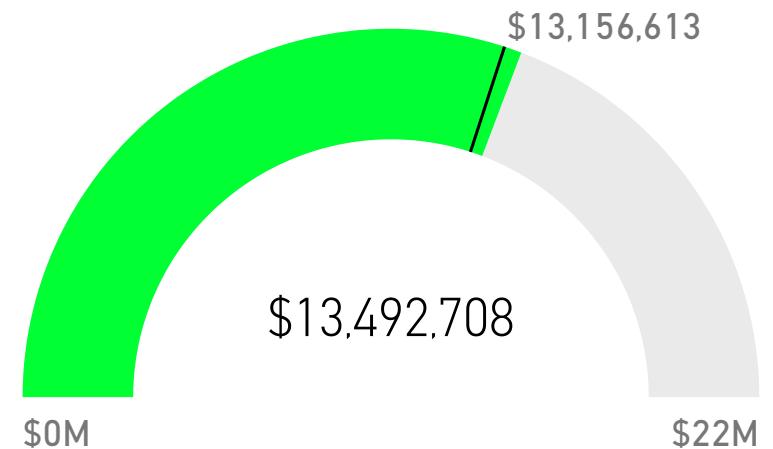
TOP 10 Expense Accounts

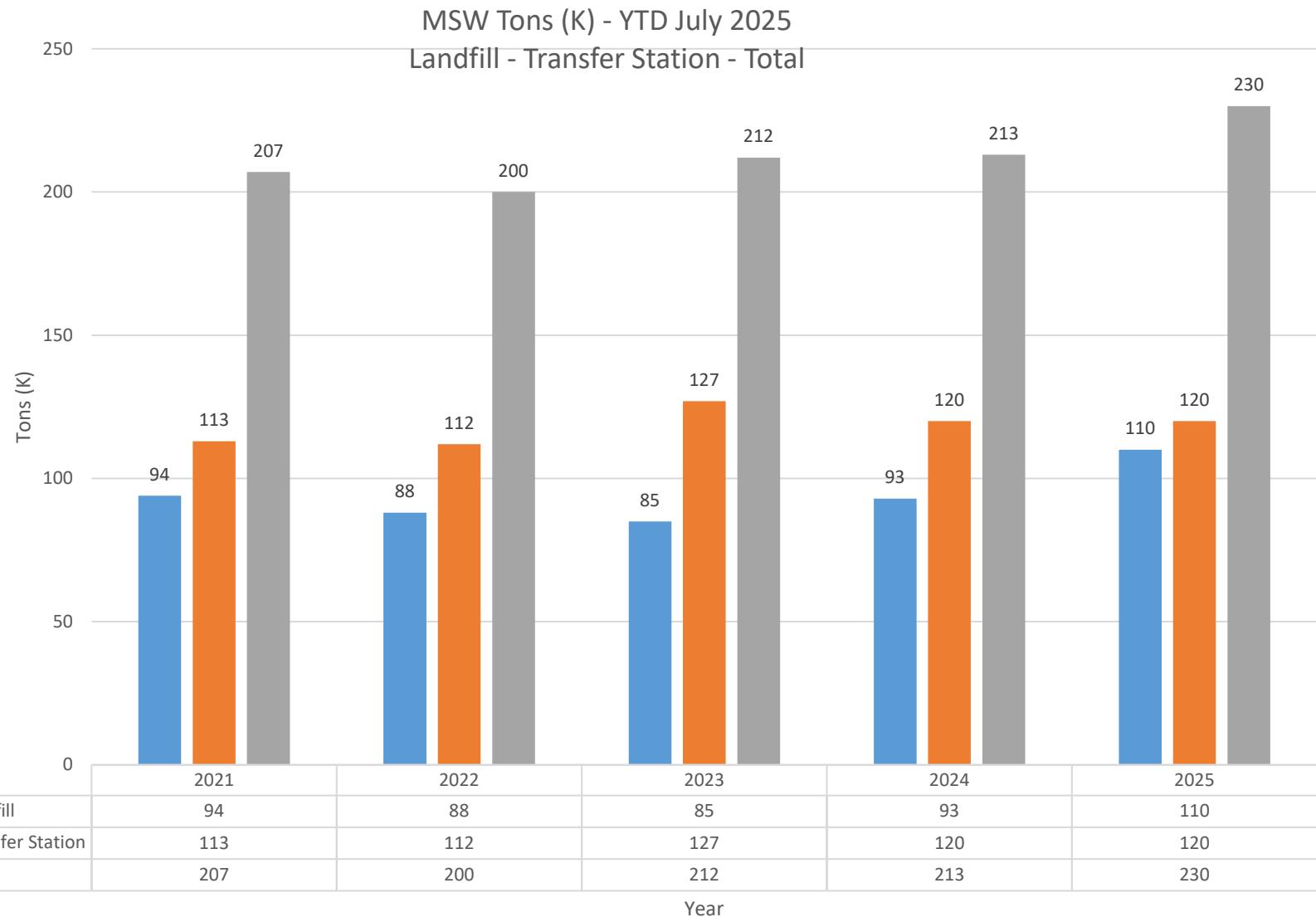
Account	Current Year Expense
601030 Salaries	\$1,861,248
669010 Depreciation	\$1,348,116
617035 Maint - Autos & Equip-Fleet	\$1,150,792
645005 Contract Hauling (from Transfer Station)	\$974,890
645030 Household Hazard Waste & Cleanup (HHW Fee)	\$642,753
667035 Landfill Closure & Postclosure	\$634,824
603050 Health Insurance Premiums	\$520,669
619005 Gasoline, Diesel, Oil & Grease	\$332,174
603025 Retirement Or Pension Contrib	\$290,956
639025 Other Professional Fees/Sheriff Security	\$245,665
Total	\$8,002,087

Revenues January Through July 2025

Account#	Revenue	Budget	% Expected	Amt Expected	Received
1	20,810,000.00		5.95%	\$1,238,195	\$1,331,067
2	20,810,000.00		5.38%	\$1,119,578	\$1,251,095
3	20,810,000.00		9.10%	\$1,893,710	\$1,668,667
4	20,810,000.00		9.42%	\$1,960,302	\$2,130,599
5	20,810,000.00		9.58%	\$1,993,598	\$2,470,950
6	21,935,000.00		11.38%	\$2,496,203	\$2,264,448
7	21,935,000.00		9.17%	\$2,011,440	\$2,375,882
Total	21,935,000.00		59.98%	\$13,156,613	\$13,492,708

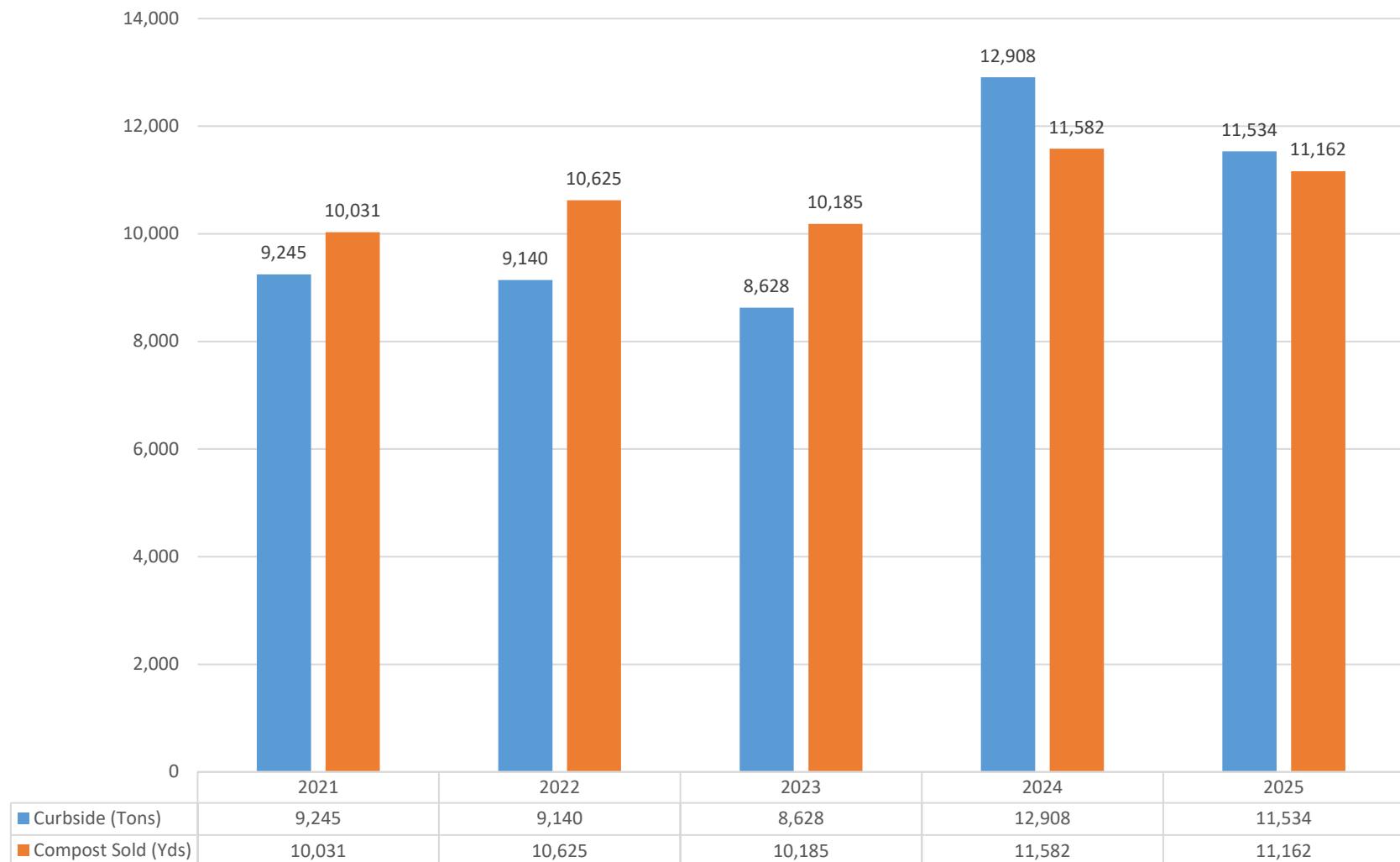
LANDFILL REVENUE RECEIVED VS EXPECTED





■ Landfill ■ Transfer Station ■ Total

Compost Process YTD July 2025
Curbside Collected (Tons) - Compost Sold (Yards)
Compost Available



0 Yards Compost Available

Top MSW Customers

YTD July 2025

Landfill	Tons	Transfer Station	Tons
Transfer Station	120,193	Wasatch Front Waste	42,557
Cash Account	53,793	WM	36,466
Wasatch Front Waste	16,215	SLC Sanitation	24,080
WM Inc	5,305	South Salt Lake	3,011
Deseret Industries	3,447	B&L Disposal	2,028
Rocky Mountain Recycling	1,273	Rocky Mountain Recycling	1,322
A Ruttco Pallet	1,242	ACE	1,167
Central Valley Water	1,066	American Dumpster	1,056
ACE	908	Advanced Waste	655
Lake Point	742	Got Junk	507

Governments, who is not an official or an employee of the COUNTY or the CITY but whose municipality is served by the Facility; one member of the Salt Lake Valley Board of Health or the Director of Health as designated by such Board, or a designee of the Salt Lake Valley Board of Health or the Director of Health, as the case may be; and one member with technical expertise in the field of solid waste management, said expert member to be selected by the COUNCIL members who represent the CITY, the COUNTY, and the Salt Lake Valley Board of Health.

4. TERMS OF COUNCIL MEMBERS.

COUNCIL members shall have terms as follows:

A. Members required to be elected officials shall serve until expiration of the current term of their elected office and may be reappointed for periods to coincide with subsequent terms of their elected office.

B. Members designated by the Salt Lake Valley Board of Health shall serve terms concurrent with their term on the Board of Health or as Director of Health; or a designee of the Board of Health or Director of Health, shall serve until replaced by the Board of Health or Director of Health, as applicable.

C. The term of the member of the COUNCIL selected for his or her technical expertise in solid waste management shall be as determined by a majority of the COUNCIL members, but shall not exceed four (4) years unless the member is reappointed by a majority of the COUNCIL members for one additional period of not to exceed a period of four (4) years.

This provision limiting the term of the technical expert shall not be applied retroactively.