



SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday August 27, 2025, 2:00 P.M.

Virtual Webex Meeting

When it's time, join your Webex meeting here.



More ways to join:

Join from the meeting link

<https://slco.webex.com/slco/j.php?MTID=mcd2446582c0d7995f407dd40b93e7260>

Join by meeting number

Meeting number (access code): 2491 414 4756

Meeting password: JPtuxnzH235

Tap to join from a mobile device (attendees only)

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Join by phone

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You can also dial 173.243.2.68 and enter your meeting number.

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SOLID WASTE MANAGEMENT COUNCIL  
Wednesday August 27, 2025, 2:00 P.M.

Virtual Webex Meeting

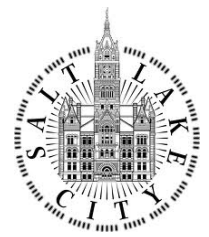
Agenda  
SWMC Meeting  
8/27/2025

Workshop Agenda

1. Public Comment
2. Distribution of Minutes 08/06/2025 Meeting
3. Division Updates – Patrick Craig
4. Financial Report – Patrick Craig/Jenneth Hampton
5. Brent Beardall Reappointment as Council Representative – Patrick Craig
6. Other Business
7. Next Meeting Date 09/24/2025

Agenda Items

1. Direction/Approval of 08/06/2025 Minutes
2. Direction/Approval of Brent Beardall Reappointment as Council Representative



SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday August 6, 2025, 1:00 P.M.

Hybrid/Virtual Webex Meeting  
Anchor Location – Salt Lake Valley Transfer Station  
502 West 3300 South, South Salt Lake City, Utah 84115  
Join Electronically, via WebEx

Workshop Minutes

Council Members in Attendance:

|                |                                    |
|----------------|------------------------------------|
| Chris Bell     | Salt Lake City                     |
| Ronald Lund    | Salt Lake County Health Department |
| Scott Baird    | Salt Lake County                   |
| Joe Smolka     | Mayor, Emigration Township         |
| Brent Beardall | Technical Expert                   |

Other Participates:

|               |                        |
|---------------|------------------------|
| Patrick Craig | Solid Waste Management |
|---------------|------------------------|

Public Comment

None

Distribution of June 25, 2025, Minutes

The minutes for the Council Workshop Meeting held on June 25, 2025, were distributed prior to the meeting. **Chris Bell** mentioned the error in the spelling of Brent Beardall in section 2.

Division Updates

**Patrick Craig** reviewed the Division Update sheet that was provided as part of the meeting package. Permits/Environmental Compliance: SLCO Health Department performed a compliance inspection at the landfill on 7-16-25. Landfill staff attended stormwater training provided by County Flood Control. Homeless Camp Cleanup: Tons are down from 2024; **Ronald Lund** said several big jobs that have been historically completed at this time of the year have been delayed/cancelled.

Financial Report

**Patrick Craig** reviewed the January through June 2025 Financial Report of Expense and Revenues, MSW Report, Compost Report, and Top MSW Customers are provided as part of the meeting package.

### **2026 Proposed Budget Review**

Patrick Craig reviewed the proposed 2026 budget provided as part of the meeting package. Items discussed included price increases, revenue projections, cost centers, projected cash balances, equipment replacement, and an expense summary.

### **Other Business**

None

### **Next Meeting**

Wednesday, August 27, 2025 at 2:00 pm

Minutes Submitted By: Elaine McIntosh



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SOLID WASTE MANAGEMENT COUNCIL  
Wednesday August 6, 2025, 1:00 P.M.

Hybrid/Virtual Webex Meeting  
Anchor Location – Salt Lake Valley Transfer Station  
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Join Electronically, via WebEx

**COUNCIL MINUTES**

Council Members in Attendance:

|                |                                    |
|----------------|------------------------------------|
| Chris Bell     | Salt Lake City                     |
| Ronald Lund    | Salt Lake County Health Department |
| Scott Baird    | Salt Lake County                   |
| Joe Smolka     | Mayor, Emigration Township         |
| Brent Beardall | Technical Expert                   |

Other Participates:

|               |                        |
|---------------|------------------------|
| Patrick Craig | Solid Waste Management |
|---------------|------------------------|

1. **Direction/Approval of June 25, 2025, Minutes**

**Joe Smolka** made a motion to approve the 6/25/2025 minutes. **Chris Bell** seconded the motion. The motion passed unanimously.

2. **Direction/Approval of 2026 Proposed Budget**

**Scott Baird** made a motion to approve the 2026 Proposed Budget. **Chris Bell** seconded the motion. The motion passed unanimously.

Adjourned 1:37 P.M.

Minutes submitted by: Elaine McIntosh

**Solid Waste Management Council**  
**Division Updates**  
**08/27/2025**

**PERMITS/ENVIRONMENTAL COMPLIANCE**

- All Permits are current, and no compliance issues identified

**SAFETY**

- No OSHA or DOT Violations
- No OSHA Reportable Injuries

**CUSTOMER SERVICE**

- No Customer Service Issues

**HOMELESS CAMP CLEANUP** – 551 tons (851 in 2024) of the 1,500 tons approved

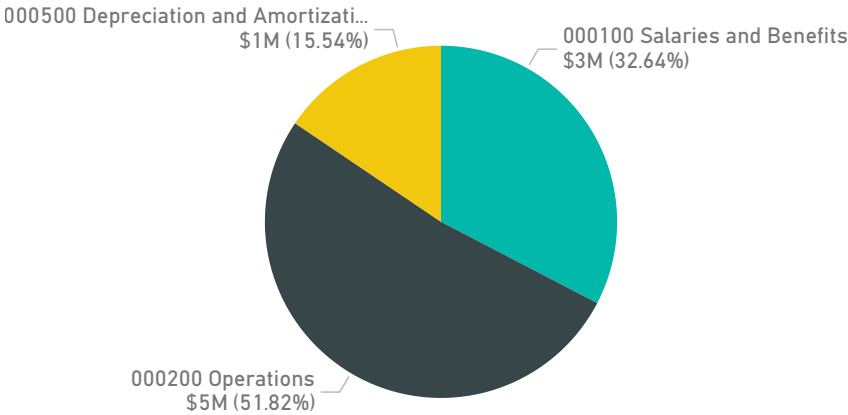
**GENERAL INFORMATION**

- Personnel Update – no vacant positions
- Project Review
  - Gas System Upgrades construction is proceeding as scheduled
  - Second Gas Flare purchase/installation proceeding – SLC Engineering working on RFP for flare purchase and installation

# Expenses January Through July 2025

| APPRWNAME                            | Budget       | Current Year E... | Remaining   | % Budget ... | % Year Remai... |
|--------------------------------------|--------------|-------------------|-------------|--------------|-----------------|
| 000100 Salaries and Benefits         | \$5,297,554  | \$3,069,086       | \$2,228,468 | 42%          | 42%             |
| 000200 Operations                    | \$10,501,991 | \$4,873,208       | \$5,628,783 | 54%          | 42%             |
| 000400 Indirect Costs                | \$478,001    | \$0               | \$478,001   | 100%         | 42%             |
| 000500 Depreciation and Amortization | \$2,899,999  | \$1,461,683       | \$1,438,316 | 50%          | 42%             |
| Total                                | \$19,177,545 | \$9,403,977       | \$9,773,568 | 51%          | 42%             |

Expenses by Expense Type



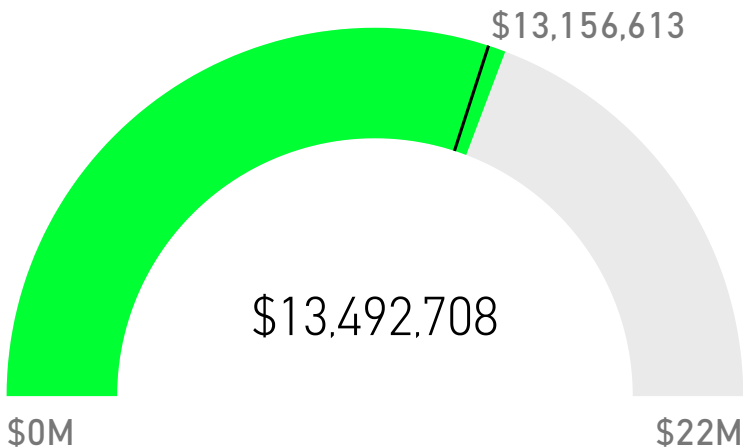
TOP 10 Expense Accounts

| Account   | Current Year Expense |
|---|----------------------|
| 601030 Salaries                                   | \$1,861,248          |
| 669010 Depreciation                               | \$1,348,116          |
| 617035 Maint - Autos & Equip-Fleet                | \$1,150,792          |
| 645005 Contract Hauling (from Transfer Station)   | \$974,890            |
| 645030 Household Hazard Waste & Cleanup (HHW Fee) | \$642,753            |
| 667035 Landfill Closure & Postclosure             | \$634,824            |
| 603050 Health Insurance Premiums                  | \$520,669            |
| 619005 Gasoline, Diesel, Oil & Grease             | \$332,174            |
| 603025 Retirement Or Pension Contrib              | \$290,956            |
| 639025 Other Professional Fees/Sheriff Security   | \$245,665            |
| Total   | \$8,002,087          |

# Revenues January Through July 2025

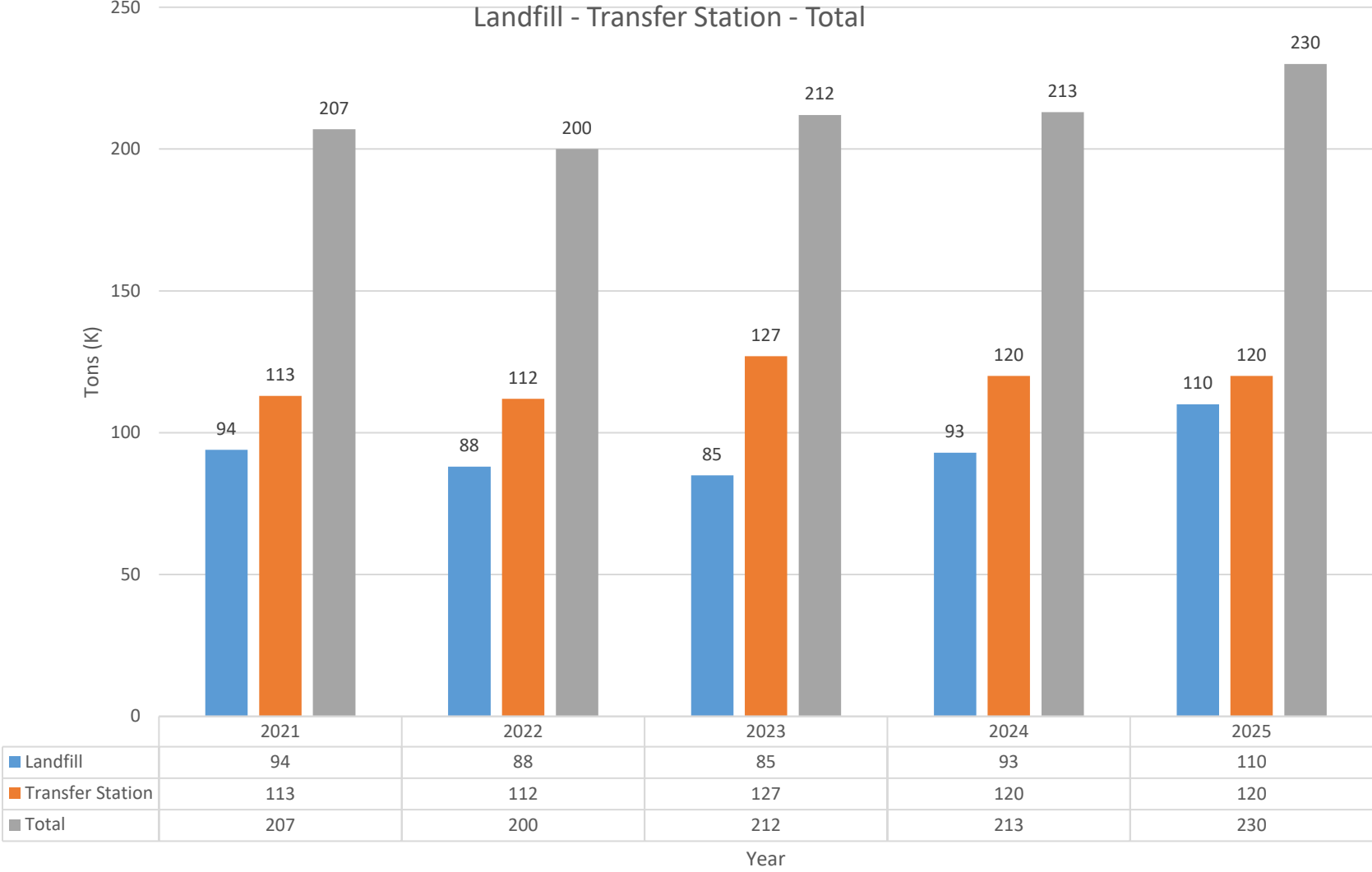
| Accounti...  | Revenue Budget       | % Expected    | Amt Expected        | Received            |
|--------------|----------------------|---------------|---------------------|---------------------|
| 1            | 20,810,000.00        | 5.95%         | \$1,238,195         | \$1,331,067         |
| 2            | 20,810,000.00        | 5.38%         | \$1,119,578         | \$1,251,095         |
| 3            | 20,810,000.00        | 9.10%         | \$1,893,710         | \$1,668,667         |
| 4            | 20,810,000.00        | 9.42%         | \$1,960,302         | \$2,130,599         |
| 5            | 20,810,000.00        | 9.58%         | \$1,993,598         | \$2,470,950         |
| 6            | 21,935,000.00        | 11.38%        | \$2,496,203         | \$2,264,448         |
| 7            | 21,935,000.00        | 9.17%         | \$2,011,440         | \$2,375,882         |
| <b>Total</b> | <b>21,935,000.00</b> | <b>59.98%</b> | <b>\$13,156,613</b> | <b>\$13,492,708</b> |

LANDFILL REVENUE RECEIVED VS EXPEC...



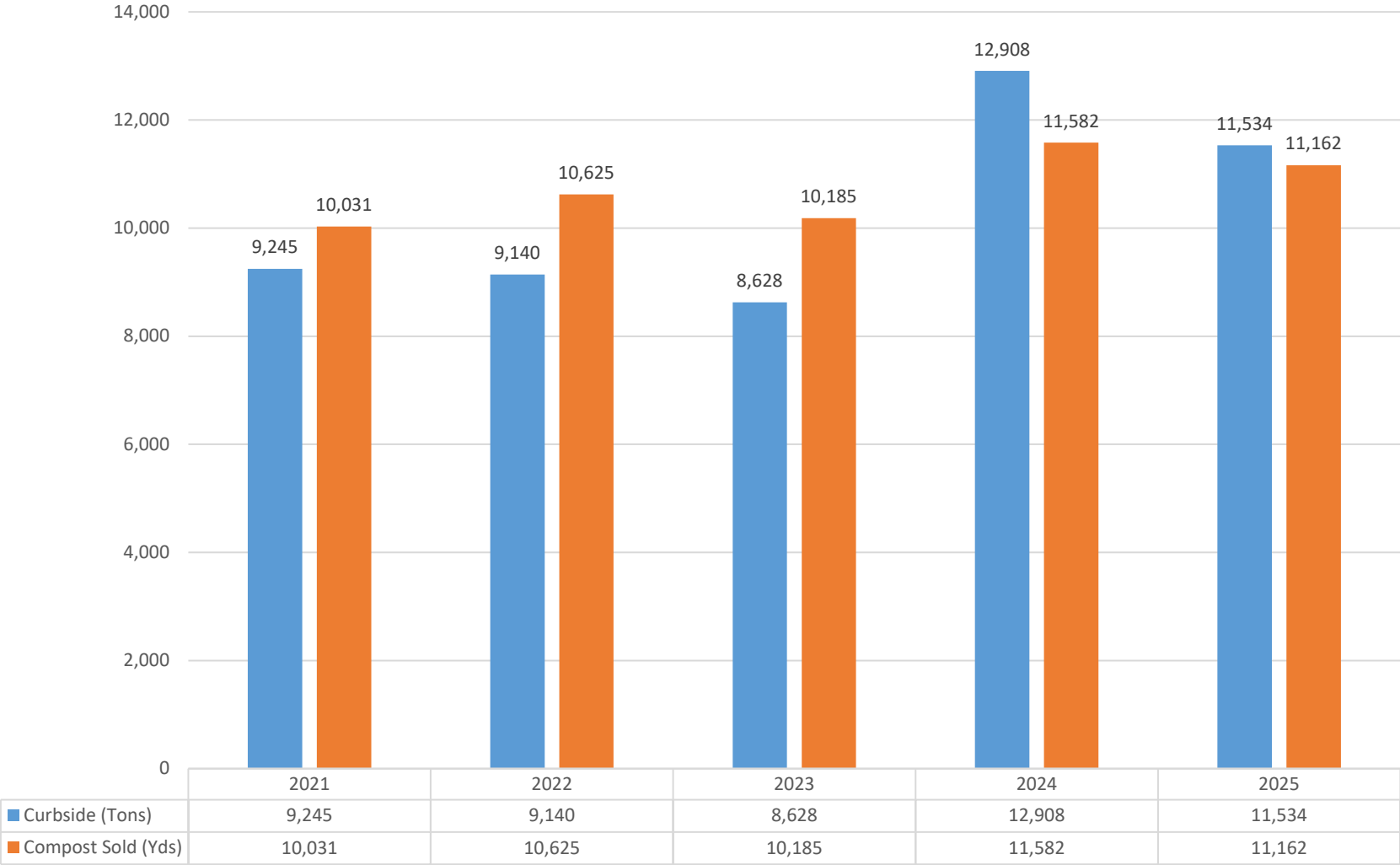


MSW Tons (K) - YTD July 2025  
Landfill - Transfer Station - Total



■ Landfill ■ Transfer Station ■ Total

Compost Process YTD July 2025  
Curbside Collected (Tons) - Compost Sold (Yards)  
Compost Available



0 Yards Compost Available

# Top MSW Customers YTD July 2025

| Landfill                 | Tons    | Transfer Station         | Tons   |
|--------------------------|---------|--------------------------|--------|
| Transfer Station         | 120,193 | Wasatch Front Waste      | 42,557 |
| Cash Account             | 53,793  | WM                       | 36,466 |
| Wasatch Front Waste      | 16,215  | SLC Sanitation           | 24,080 |
| WM Inc                   | 5,305   | South Salt Lake          | 3,011  |
| Deseret Industries       | 3,447   | B&L Disposal             | 2,028  |
| Rocky Mountain Recycling | 1,273   | Rocky Mountain Recycling | 1,322  |
| A Ruttco Pallet          | 1,242   | ACE                      | 1,167  |
| Central Valley Water     | 1,066   | American Dumpster        | 1,056  |
| ACE                      | 908     | Advanced Waste           | 655    |
| Lake Point               | 742     | Got Junk                 | 507    |

Governments, who is not an official or an employee of the COUNTY or the CITY but whose municipality is served by the Facility; one member of the Salt Lake Valley Board of Health or the Director of Health as designated by such Board, or a designee of the Salt Lake Valley Board of Health or the Director of Health, as the case may be; and one member with technical expertise in the field of solid waste management, said expert member to be selected by the COUNCIL members who represent the CITY, the COUNTY, and the Salt Lake Valley Board of Health.

4. TERMS OF COUNCIL MEMBERS.

COUNCIL members shall have terms as follows:

A. Members required to be elected officials shall serve until expiration of the current term of their elected office and may be reappointed for periods to coincide with subsequent terms of their elected office.

B. Members designated by the Salt Lake Valley Board of Health shall serve terms concurrent with their term on the Board of Health or as Director of Health; or a designee of the Board of Health or Director of Health, shall serve until replaced by the Board of Health or Director of Health, as applicable.

C. The term of the member of the COUNCIL selected for his or her technical expertise in solid waste management shall be as determined by a majority of the COUNCIL members, but shall not exceed four (4) years unless the member is reappointed by a majority of the COUNCIL members for one additional period of not to exceed a period of four (4) years. This provision limiting the term of the technical expert shall not be applied retroactively.