MAGNA CITY

RESOLUTION NO.: R2025-05-A **DATE: August 26, 2025**

A RESOLUTION OF THE MAGNA CITY COUNCIL AFFIRMING ADDITIONAL DETAILS OF THE PREVIOUSLY ADOPTED FISCAL YEAR 2026 MAGNA CITY BUDGET

WHEREAS, Magna City ("Magna") is a Municipality pursuant to Utah Code §§ 10-1-201 *et seq.; and*

WHEREAS, Magna City has a five-member elected Council, which Council elects from its members a Mayor; *and*

WHEREAS, the Council has complied in all respects with State Law, including holding public hearings, in establishing budgets for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026; *and*

WHEREAS, pursuant to fiscal policy for funding the 2026 fiscal Magna City Budget, the Greater Salt Lake Municipal Services District (the "MSD") adopted the FY2026 Budget for the MSD on April 23, 2025, releasing the funding for the FY2026 Magna City Budget; *and*

WHEREAS, the noticing for the public hearing to consider and copies of the FY2026 Magna City Tentative Budget, (Attachment "A") were made available for public consideration at least ten (10) days prior to the date of the public hearing for the budget on May 27, 2025; *and*

WHEREAS, the Magna City FY2026 Budget was adopted by Resolution R2025-05 on May 27, 2025 in compliance with State Law and the Uniform Fiscal Procedures Act for Cities; *and*

WHEREAS, the Council has determined additional details to the budget as shown on Attachment "B" would be helpful to the public and City;

THEREFORE, BE IT IS RESOLVED, by the Magna City Council, Magna, Utah:

Section 1. The Magna City Council hereby affirms the adoption of the FY2026 Magna City Final budget, Attachment "A", and Attachment "B" to provide additional details for clarification of the previously adopted FY 2026 Budget.

Section 2. Upon adoption, the budget shall be in effect for the fiscal budget year with the additional clarifying details provided and subject to later amendment as provided by law.

Section 3. A copy of the previously adopted budget with the additional clarifying details shall be posted and made available to the public on the City's website: www.magna.utah.gov.

Section 4. This Resolution shall become effective immediately upon passage thereof.

{Signatures on the following page}

APPROVED AND ADOPTED by the Magna City Council this 26th day of August, 2025.

Eric Barney, Mayor

ATTEST:

APPROVED:

Diana Baun, Magna City Recorder

Paul Ashton, Attorney

Voting

	Aye	Nay	Absent
Mayor Barney	___	___	_____
Council Member Hull	___	___	_____
Council Member Pierce	___	___	_____
Council Member Prokopis	___	___	_____
Council Member Sudbury	___	___	_____

Attachment B

Administration

Magna Township
FY 2026

Administration SUMMARY	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Account Name				
City Manager wages	$ 184,305	$ 186,375	$ 338,700	81.7%
Council wages	60,000	88,000	105,100	19.4%
Employee benefits	67,238	79,030	140,780	78.1%
Awards, recognition	1,541	2,000	2,000	0.0%
Subscriptions, memberships	18,036	24,330	27,830	14.4%
Printing/publications/advertising	1,358	8,000	4,000	-50.0%
Travel/mileage	2,030	2,500	2,500	0.0%
Office expense and supplies	624	6,200	14,750	137.9%
Computer equipment/software/Cell	6,017	10,000	7,500	-25.0%
Attorney-civil	59,398	75,000	90,000	20.0%
Attorney-land use	-	30,000	35,000	16.7%
Training and seminars	1,914	17,500	5,000	-71.4%
Web page development/maintenance	7,902	19,745	9,745	-50.6%
Software/streaming	16,629	5,000	17,500	250.0%
Payroll processing fees	652	1,100	1,100	0.0%
Grant charged expense	4,000	-	-	0.0%
Communications	1,186	10,000	10,000	0.0%
Contributions/special events	79,421	172,000	195,700	13.8%
Insurance	1,962	26,000	26,000	0.0%
Workers comp insurance	1,120	2,500	3,750	50.0%
Postage	4,070	20,000	10,000	-50.0%
Professional and technical	77,320	89,504	112,000	25.1%
UFA emergency services	26,532	-	-	0.0%
Grant related	5,000	-	-	0.0%
SL (Client) county support services	20,008	30,500	35,000	14.8%
Equipment/computer purchases	287	7,500	-	-100.0%
Alcohol remediation	-	-	-	0.0%
Rent/remodel/utilities	18,550	133,000	40,000	-69.9%
Non classified expenses	16	5,000	-	-100.0%
Totals:	**$ 667,116**	**$ 1,050,784**	**$ 1,233,955**	**17.4%**

Administration

Magna Township
FY 2026

Fund: General **Department:** Administration **Account Name:** Wages **Account Number:**	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
City Manager	184,305	186,375	198,489	6.5%
(6.5% increase)				
Admin Assistant			48,211	
Administrative Manager			92,000	
Totals:	184,305	186,375	338,700	81.7%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	184,305	186,375	338,700	81.7%

Administration

Magna Township
FY 2026

Fund: General **Department:** Administration **Account Name:** Council wages **Account Number:**	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
Magna Council	60,000	16,000	16,000	0.0%
Magna Council		16,000	16,000	
Magna Council		16,000	16,000	
Magna Council		16,000	16,000	
Magna Mayor		24,000	24,000	
Magna Council 1/2			8,000	
Planning Commission			1,300	
Planning Commission			1,300	
Planning Commission			1,300	
Planning Commission			1,300	
Planning Commission			1,300	
Planning Commission/Alternates			1,300	
Planning Commission/Alternates			1,300	
Totals:	60,000	88,000	105,100	19.4%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	60,000	88,000	105,100	19.4%

Administration

Magna Township
FY 2026

Fund: General Department: Administration Account Name: Employee benefits Account Number:	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
Council benefits	11,000	14,750	16,500	11.9%
City Manger benefits (retirement)	30,877	30,600	30,600	0.0%
City Manager benefits (Health Insurance	25,361	20,000	20,000	
City Manager benefits (taxes)		13,680	13,680	
Admin Assistant			25,000	
Administrative Manager			35,000	
Totals:	67,238	79,030	140,780	78.1%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	67,238	79,030	140,780	78.1%

Administration

Magna Township
FY 2026

Fund: General **Department:** Administration **Account Name:** Awards, recognition **Account Number:**	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
For appreciation of former planning commissioners and elected officials	1,541	2,000	2,000	0.0%
Totals:	1,541	2,000	2,000	0.0%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	1,541	2,000	2,000	0.0%

Administration

Magna Township
FY 2026

Fund: General **Department:** Administration **Account Name:** Subscriptions, membe **Account Number:**	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
AICP - Planning Commission	18,036	740	740	0.0%
AICP - Council		340	340	0.0%
Utah League of Cities & Towns		17,000	17,000	0.0%
Utah State Bar		4,250	4,250	0.0%
Contingency for increased costs above		2,000	2,000	0.0%
ChamberWest			3,500	
Totals:	18,036	24,330	27,830	14.4%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	18,036	24,330	27,830	14.4%

Administration

Magna Township
FY 2026

Fund: General **Department:** Administration **Account Name:** Printing/publications/ **Account Number:**	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
Business cards, postcards etc	1,358	8,000	4,000	-50.0%
Totals:	1,358	8,000	4,000	-50.0%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	1,358	8,000	4,000	-50.0%

Administration

Magna Township
FY 2026

Fund: General **Department:** Administration **Account Name:** Travel/mileage **Account Number:**	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
Mileage/ Air fare reimbursement	2,030	2,500	2,500	0.0%
Totals:	2,030	2,500	2,500	0.0%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	2,030	2,500	2,500	0.0%

Administration

Magna Township
FY 2026

Fund: General				
Department: Administration		Final	Tentative	
Account Name: Office expense and su	Actual	Budget	Budget	%
Account Number:	FY 2024	FY 2025	FY 2026	Diff.
Line Item Description Detail				
Office supplies	624	5,000	5,000	0.0%
Small equipment		1,000	2,500	
Copier/printer		50	5,000	
		50	-	
		50	-	
		50	-	
Computer/Mayor			2,250	
Totals:	624	6,200	14,750	137.9%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	624	6,200	14,750	137.9%

Administration

Magna Township
FY 2026

Fund: General **Department:** Administration **Account Name:** Computer equipment/ **Account Number:**	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
Software/ I pads replacement	2,521	10,000	5,000	-50.0%
Cell phone	3,496		2,500	
Totals:	6,017	10,000	7,500	-25.0%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	6,017	10,000	7,500	-25.0%

Administration

Magna Township
FY 2026

Fund: General **Department:** Administration **Account Name:** Attorney-civil **Account Number:**	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
Contracted attorney services firm	59,398	75,000	90,000	20.0%
Totals:	59,398	75,000	90,000	20.0%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	59,398	75,000	90,000	20.0%

Administration

Magna Township
FY 2026

Fund: General **Department:** Administration **Account Name:** Attorney-land use **Account Number:**	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
Contracted attorney services firm	-	30,000	35,000	16.7%
Totals:	-	30,000	35,000	16.7%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	-	30,000	35,000	16.7%

Administration

Magna Township
FY 2026

Fund: General **Department:** Administration **Account Name:** Training and seminar **Account Number:**	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
Training & seminars	1,914	-	-	0.0%
UCMA Spring Conference				
April, St George $250 each		2,000	2,000	
ULCT Mid Year Conference		15,500	3,000	
Aprils St. George 395 each				
Room approximately $200 two				
nights				
Totals:	1,914	17,500	5,000	-71.4%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	1,914	17,500	5,000	-71.4%

Administration

Magna Township
FY 2026

Fund: General Department: Administration Account Name: Web page developme Account Number:	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
Development	7,902	10,000	-	-100.0%
Muni ordinance & Code		1,452	1,452	
Civic Plus		8,293	8,293	
Totals:	7,902	19,745	9,745	-50.6%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	7,902	19,745	9,745	-50.6%

Administration

Magna Township
FY 2026

Fund: General Department: Administration Account Name: Software/streaming Account Number:	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
Zoom and equipment	16,629	5,000	17,500	250.0%
Totals:	16,629	5,000	17,500	250.0%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	16,629	5,000	17,500	250.0%

Administration

Magna Township
FY 2026

Fund: General				
Department: Administration		Final	Tentative	
Account Name: Payroll processing fe	Actual	Budget	Budget	%
Account Number:	FY 2024	FY 2025	FY 2026	Diff.
Line Item Description Detail				
Outside payroll processing fees	652	1,100	1,100	0.0%
Totals:	652	1,100	1,100	0.0%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	652	1,100	1,100	0.0%

Administration

Magna Township
FY 2026

Fund: General **Department:** Administration **Account Name:** Grant charged expens **Account Number:**	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
Grant charges overhead for grant preparation	4,000	-	-	0.0%
Totals:	4,000	-	-	0.0%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	4,000	-	-	0.0%

Administration

Magna Township
FY 2026

Fund: General **Department:** Administration **Account Name:** Communications **Account Number:** 10-4200-740	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
Social Media	1,186	-	-	0.0%
Magna newsletter		10,000	10,000	
Printing				
MSD Newsletter				
Totals:	1,186	10,000	10,000	0.0%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	1,186	10,000	10,000	0.0%

Administration

Magna Township
FY 2026

Fund: General **Department:** Administration **Account Name:** Contributions/special **Account Number:**	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
Magna 4th of July	64,421	65,000	70,000	7.7%
Magna town council	15,000	5,000	-	-100.0%
Magna chamber of commerce		5,000	-	-100.0%
Magna - Yuzawa educational		25,000	30,000	20.0%
Magna in motion		7,000	-	-100.0%
Arts council of Magna		-	-	0.0%
Events: Copper days		50,000	50,000	0.0%
UPD youth academy		5,000	5,000	0.0%
Magna Kearns Youth Court		10,000	-	-100.0%
(grant funding from other sources)				
Magna Museum			5,000	
Various			25,000	
Town Council			10,700	
Totals:	79,421	172,000	195,700	13.8%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	79,421	172,000	195,700	13.8%

Administration

Magna Township
FY 2026

Fund: General **Department:** Administration **Account Name:** Insurance **Account Number:**	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
General liability (ULCT)	1,962	25,000	25,000	0.0%
Fidelity bonding (Treasurer)		1,000	1,000	0.0%
Totals:	1,962	26,000	26,000	0.0%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	1,962	26,000	26,000	0.0%

Administration

Magna Township
FY 2026

Fund: General Department: Administration Account Name: Workers comp insura Account Number:	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
Workers compensation insurance	1,120	2,500	3,750	50.0%
Totals:	1,120	2,500	3,750	50.0%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	1,120	2,500	3,750	50.0%

Administration

Magna Township
FY 2026

Fund: General **Department:** Administration **Account Name:** Postage **Account Number:**	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
Stamps costs mailing out	4,070	-	-	0.0%
Newsletters		10,000	10,000	
MSD Newsletter		10,000	-	
Totals:	4,070	20,000	10,000	-50.0%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	4,070	20,000	10,000	-50.0%

Administration

Magna Township
FY 2026

Fund: General **Department:** Administration **Account Name:** Professional and tech **Account Number:**	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
Township administration (full time now)	77,320	-	-	0.0%
Coalition		26,004	-	-100.0%
Accounting services		18,000	18,000	0.0%
Assistant admin		18,000	-	-100.0%
Lobbyist services		7,500	72,000	860.0%
IT support		18,000	20,000	100.0%
Contingency on above increased prices		2,000	2,000	100.0%
			-	
Totals:	77,320	89,504	112,000	25.1%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	77,320	89,504	112,000	25.1%

Administration

Magna Township
FY 2026

Fund: General Department: Administration Account Name: UFA emergency servi Account Number:	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
Fees	26,532	-	-	0.0%
Totals:	26,532	-	-	0.0%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	26,532	-	-	0.0%

Administration

Magna Township
FY 2026

Fund: General Department: Administration Account Name: Grant related Account Number:	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
	5,000	-	-	0.0%
Totals:	5,000	-	-	0.0%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	5,000	-	-	0.0%

Administration

Magna Township
FY 2026

Fund: General Department: Administration Account Name: SL (Client) county su Account Number:	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
SLCO clerk	20,008	25,000	-	-100.0%
SLCO supervisor		4,000	-	-100.0%
SLCO addressing		1,500	-	-100.0%
Elections		-	35,000	
Totals:	20,008	30,500	35,000	14.8%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	20,008	30,500	35,000	14.8%

Administration

Magna Township
FY 2026

Fund: General Department: Administration Account Name: Equipment/computer Account Number:	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
I pads new	287	1,500	-	-100.0%
Phones new		1,500	-	
Computers		4,500	-	
Totals:	287	7,500	-	-100.0%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	287	7,500	-	-100.0%

Administration

Magna Township
FY 2026

Fund: General **Department:** Administration **Account Name:** Alcohol remediation **Account Number:**	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
Alcohol funds- Magna United	-	-	-	0.0%
Totals:	-	-	-	0.0%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	-	-	-	0.0%

Administration

Magna Township
FY 2026

Fund: General **Department:** Administration **Account Name:** Rent/remodel/utilities **Account Number:**	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
Webster Center	18,550	18,000	-	-100.0%
Utilities (own their own city hall)		40,000	40,000	
Remodel		75,000	-	
Totals:	18,550	133,000	40,000	-69.9%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	18,550	133,000	40,000	-69.9%

Administration

Magna Township
FY 2026

Fund: General Department: Administration Account Name: Non classified expens Account Number:	Actual FY 2024	Final Budget FY 2025	Tentative Budget FY 2026	% Diff.
Line Item Description Detail				
Miscellaneous expenses not classified above contingency	16	5,000	-	-100.0%
Totals:	16	5,000	-	-100.0%
Additions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Deletions				
	-	-	-	0.0%
Totals:	-	-	-	0.0%
Net Change in Budget Requests:	-	-	-	0.0%
Proposed New Budget:	16	5,000	-	-100.0%