



# Herriman City Safety Enforcement Area Agenda

**Wednesday, August 27, 2025**

NOTICE IS HEREBY GIVEN that the Herriman City Safety Enforcement Area shall assemble for  
a

meeting in the City Council Chambers, located at  
5355 WEST HERRIMAN MAIN STREET, HERRIMAN, UTAH

1. **Call to Order - 6:30 p.m. (or as soon as possible thereafter)**
2. **Public Hearing**

2.1. Public hearing and consideration of a Resolution amending the Herriman City  
Safety Enforcement Area (HCSEA) fiscal year 2026 budget.

3. **Adjournment**

In accordance with the Americans with Disabilities Act, Herriman City will make reasonable accommodation for participation in the meeting. Request assistance by contacting Herriman City at (801) 446-5323 or [info@herriman.gov](mailto:info@herriman.gov) and provide at least 48 hours advance notice of the meeting.

ELECTRONIC PARTICIPATION: Members may participate electronically via telephone, Skype, or other electronic means during this meeting.

I, Jackie Nostrom, certify the foregoing agenda was emailed to at least one newspaper of general circulation within the geographic jurisdiction of the public body, at the principal office of the public body, on the Utah State Public Notice website [www.utah.gov/pmn/index.html](http://www.utah.gov/pmn/index.html) and on Herriman City's website at [www.herriman.gov](http://www.herriman.gov)

Posted and Dated this 21<sup>st</sup> day of August, 2025

Jackie Nostrom  
City Recorder



## STAFF REPORT

**DATE:** August 18, 2025

**TO:** The Herriman City Safety Enforcement Area

**FROM:** Kyle Maurer, Director of Finance and Administrative Services

**SUBJECT:** Public hearing and consideration of a Resolution amending the Herriman City Safety Enforcement Area (HCSEA) fiscal year 2026 budget

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**RECOMMENDATION:**

Staff recommends approval of the Resolution.

**ISSUE BEFORE BOARD:**

Should the Board approve the amendments as presented?

**ALIGNMENT WITH STRATEGIC PLAN:**

ES 8 – Ensure Fiscal Sustainability Within all City Functions

**BACKGROUND/SUMMARY:**

The Herriman City Safety Enforcement Area (HCSEA) Board approved the calendar year 2025 tax levy on August 13, 2025. In addition, motor vehicle in lieu and interest income are proposed to be adjusted based on fiscal year 2025 actuals.

**DISCUSSION:**

The HCSEA Board adopted a final tax rate on August 13, 2025, which led to a \$513,335 increase in forecasted property tax revenue. This is in addition to a \$151,735 increase due to growth being higher than initially projected. Staff are also proposing adjustments to Motor Vehicle in Lieu (\$80,250 decrease) and interest income (\$13,990 increase) to reflect fiscal year 2025 actuals.

**ALTERNATIVES:**

The Board may choose to not adopt the amendments or adjust the amendment amounts.

**FISCAL IMPACT:**

The amendments will increase forecasted revenue by \$598,810.

**ATTACHMENTS:**

Budget Amendment Detail

Resolution

City of Herriman Herriman City Safety Enforcement Area (HCSEA) Fiscal Year 2026 Proposed Budget Amendments				
GL Account and Description	FY2026 Budget (Current)	Proposed Amendment	2026 Adjusted Budget (Proposed)	Explanation
26-31100 Property Tax - Current	\$ 9,546,170	\$ 665,070	\$ 10,211,240	Board adopted tax increase - \$513,335; growth higher than initially projected - \$151,735
26-31150 Motor Vehicle in Lieu	618,800	(80,250)	538,550	Adjustment to match expected actuals
26-36100 Interest Income	86,010	13,990	100,000	Adjustment to match expected actuals
26-39000 Use of Fund Balance	236,450	(236,450)	-	
<b>TOTAL REVENUE ADJUSTMENTS - HCFSA FUND</b>	<b>\$ 10,487,430</b>	<b>\$ 362,360</b>	<b>\$ 10,849,790</b>	
GL Account and Description	FY2026 Budget (Current)	Proposed Amendment	2026 Adjusted Budget (Proposed)	Explanation
26-49999 Contribution to Fund Balance	\$ -	\$ 362,360	\$ 362,360	
<b>TOTAL EXPENDITURE ADJUSTMENTS - HCFSA FUND</b>	<b>\$ -</b>	<b>\$ 362,360</b>	<b>\$ 362,360</b>	

Fund Balance Available				
	FY2023 (ACFR)	FY2024 (ACFR)	FY2025 (Estimated)*	FY2026 (Budget)
Beginning Balance	\$ 1,355,992	\$ 193,397	\$ 1,251,694	\$ 2,148,498
Addition (Use of)	(1,162,595)	1,058,297	896,804	362,360
<b>Ending Balance</b>	<b>\$ 193,397</b>	<b>\$ 1,251,694</b>	<b>\$ 2,148,498</b>	<b>\$ 2,510,858</b>
<b>Restricted Fund Balance</b>				<b>\$ 614,343</b>
<b>Net Fund Balance</b>				<b>\$ 1,896,515</b>
<b>Recommended Fund Balance</b>				<b>\$ 1,761,560</b>
<i>*Preliminary, unaudited</i>				

**HERRIMAN CITY SAFETY ENFORCEMENT AREA**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE HERRIMAN CITY SAFETY ENFORCEMENT AREA  
APPROVING AN AMENDMENT TO THE 2026  
FISCAL YEAR BUDGET**

**WHEREAS**, the Herriman City Safety Enforcement Area ("HCSEA") met in regular meeting on August 27, 2025, to consider, among other things, approving amendments to the 2026 fiscal year budget; and

**WHEREAS**, the Board of Trustees of the HCSEA has determined it necessary to amend the budget to reflect various changes; and

**WHEREAS**, the Board of Trustees of the HCSEA determines that the amendment presented to the Board is necessary and appropriate.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Trustees that the budget for the period of July 1, 2025 through June 30, 2026, is hereby amended as set forth on the attached amended budget.

This Resolution, shall take effect immediately upon passage and acceptance as provided herein.

**PASSED AND APPROVED** by the Board of Trustees of the HCSEA this 27th day of August, 2025.

**HERRIMAN CITY SAFETY ENFORCEMENT AREA**

By: \_\_\_\_\_  
Chairman

\_\_\_\_\_  
District Clerk