

FOUNTAIN GREEN CITY AGENDA

**Mayor Mark Coombs ~ Council: Rod Hansen,
Alyson Strait, Jacob Littlefield, Kim Johnson, and Kerry Farnsworth
The Fountain Green City Council will hold its Council meeting.**

**Thursday, August 21, 2025
Fountain Green City Hall, 375 N. State, Fountain Green, UT
The meeting will begin promptly at 7:00 p.m.**

PRAYER – Mayor Coombs

PLEDGE

ITEM

- Public Comment
- 1. Approve Minutes
- 2. Property Tax Increase
- 3. R6 Updates
- 4. Lamb Day Report
- 5. Library Report
- 6. Fire Department Report/Update on Weeds
- 7. Planning Commission Report
- 8. Fire Department Report
- 9. Police Report
- 10. Traffic Application Review * Site Triangles *
- *New City Shop * Food Truck Permits * Chip Seal Quality *
- *City storing Lamb Day Items * Cemetery Perpetual Care
- 11. City Report/Public Works Truck
- 12. City Bills
- 13. Miscellaneous
- 14. CLOSED MEETING ONLY FOR THE SPECIFIED REASONS AND WITH A MAJORITY VOTE. UT CODE 52-4-205.

PRESENTER

- Mayor Coombs
- Mayor Coombs
- Mayor Coombs
- Shay Morrison
- Jerime Ivory
- Taryn Collard
- Todd Robinson
- Jacob Littlefield
- Todd Robinson
- Mayor Coombs
- Rod Hansen
- Curt Nielsen
- Mayor Coombs
- Mayor Coombs

Certification of Posting –

This notice was placed in three public places on August 19, 2025: Fountain Green City Hall Post Office Bulletin Board, Beck Auto Bulletin Board.

This notice will also be placed on the city's website, Facebook page, and the State Public Website on Tuesday, August 19, 2025

/s/Michelle Walker, City Recorder

June 19, 2025 – City Council

The regular meeting of the Fountain Green City Council was held at 7:00 p.m. on Thursday, June 19, 2025, in the Fountain Green City Hall, 375 N. State Street.

Attendance – Kerry Farnsworth, Alyson Strait, Rod Hansen, Kim Johnson, and Jacob Littlefield.

Presiding – Mayor Mark Coombs

Prayer – Alyson Strait

Pledge

Public Comment.

The Mayor opened the meeting for public comment. There was no public comment.

Todd was invited to address the Council regarding a recent fire incident in Moroni. He stated that he was called out to respond to a grass fire near a building and a vehicle in Moroni. The fire was reportedly started when the sun hit some LED overhead lights that were sitting outside a shop. Upon arrival, the fire was fully involved and spreading rapidly. The vehicle that was on fire exploded, sending debris overhead and igniting a second patch of grass. Strong winds had picked up, pushing the flames toward a cab trailer, another vehicle, and a nearby house.

Todd requested additional assistance from both the Fountain Green and Wales Departments. Austin was sent to Moroni's station to retrieve an apparatus due to the fire's rapid spread. As he arrived, Moroni's first engine was pulling out. They only had two firefighters available in their district. When they arrived, they deployed three hose lines – one to the vehicle fire, one to an existing grass fire, and one to the newly ignited grass fire.

In total, personnel included eight from Fountain Green's Fire Department, four from Wales, and two from Moroni. Todd confirmed that this incident demonstrated the importance of the joint response agreement, as Moroni's two-person crew alone could not have contained the fire in time without mutual aid.

The homeowner personally visited F.G. City Hall to thank the fire department, particularly the responders from Fountain Green, for saving his property, vehicles, and building. He expressed that without their help, he likely would have lost everything.

The Mayor and Council expressed appreciation for the quick and coordinated response. The Mayor also commended the department for their previous assistance in Moroni during an accident and noted their high level of professionalism and service orientation.

The Council extended sincere thanks to Todd, Austin, and the Fountain Green Fire Department for their ongoing dedication and service.

1. Approval of Minutes.

Rod Hansen motioned to approve the minutes as written from the regular council meeting held on May 14, 2025. Seconded by Alyson Strait. Roll call vote: Jacob – Yes, Kim – Yes, Rod – Yes, Alyson – Yes, and Kerry – Yes. Motion carried.

Rod Hansen motioned to approve the minutes as written from the budget work meeting held on May 14, 2025. Seconded by Jacob Littlefield. Roll call vote: Jacob – Yes, Kim – Yes, Rod – Yes, Alyson – Yes, and Kerry – Yes. Motion carried.

Alyson Strait motioned to approve the minutes as written from the Public Hearing, held on April 17, 2025, since the minutes had not been previously approved. Seconded by Jacob Littlefield. Roll call vote: Jacob – Yes, Kim – Yes, Rod – Yes, Alyson – Yes, and Kerry – Yes. Motion carried.

2. Special Service District / Recreation Improvement Presentation

Greg Bailey spoke to the Council on behalf of a committee proposing the creation of a North Sanpete Recreation District, designed to unify recreation programs and facility development throughout Moroni and the Sanpete area. He explained that he was not officially representing the school district but was providing information as a courtesy.

Key Points:

- The district would mirror the boundaries of the school district.
- Formation would require signatures from approximately 10% of registered voters (estimated 900–1,000 signatures).
- Goals include:
 - Centralizing youth recreation programs (currently organized by Mount Pleasant City).
 - Improving recreation facilities.
 - Establishing long-term funding stability.
- The proposed district would take over responsibility for staffing and facilities, reducing the ongoing financial burden on Mount Pleasant City.
- Initial formation would not increase taxes; any future taxation would require voter approval.
- The district board would include representatives from throughout the region.

Discussion Highlights:

- Council members asked about the legal structure (possibly similar to the Central Utah Water District), potential funding sources, and sustainability concerns.
- A RAMP or ZAP-style tax (funded by small sales tax increases, often paid by visitors) was discussed as a future funding possibility.
- Concerns raised included:
 - Whether local cities would be asked to contribute funds.
 - Equity in facility development across participating cities.
 - Risk of placing future financial burdens on city governments.

- Programs affected would include youth and adult sports like soccer, baseball, volleyball, and other community activities.
- Examples of similar successful districts in other Utah communities (e.g., North Summit, Vernal) were mentioned.
- The Council emphasized the importance of coordination with groups like R6 and Shay Morrison to ensure eligibility for grants and efficient planning.
- Several committee members involved include Rickie Stewart, Cole Kiesel, Rich Brotherson, and various mayors and community leaders.
- Greg concluded by thanking the Council for their time and encouraged questions or feedback.

3. Fiscal Year 2025-2026 Budget Approval

- The proposed budget for the new fiscal year starting July 1, 2025, was presented.
- General Fund revenues and expenditures were balanced - \$645,425.
- Road Fund revenues and expenditures were balanced - \$458,220.
- A public meeting was held before this meeting with, community members attending and providing input.

Alyson Strait motioned to approve the FY2025-2026 Budget, including the revenues and expenditures, and combining the General and Road funds for \$1,103,645. Seconded by Kerry Farnsworth. Roll call vote: Jacob – Yes, Kim – Yes, Rod – Yes, Alyson – Yes, and Kerry – Yes. Motion carried.

- Fire Department Report (Moved Up from item #11)

- Fire Chief Robinson reported preparations for the upcoming events, including Lamb Days and the Wales Fire Department collaboration.
- The new heavy brush fire truck (formerly an army vehicle) is being painted, with plans for a distinctive color update.
- The department is currently observing a Red Flag Warning until Saturday due to dry conditions; fire permits are restricted.
- One fire permit issued with strict conditions and oversight.
- Chief Todd will update the city website and newsletter should the fire risk status change.
- Appreciation was expressed for the fire station's role in supporting the local food pantry during recent high usage.

4. DUP Building – Maintenance and Landscaping Updates

Curt presented updates and suggestions regarding ongoing maintenance and improvements at the DUP building.

Water and Landscaping:

- The water issues at the DUP building appear to be resolved.

- The current plan is to xeriscape the entire west side and north side of the building, extending from the southwest to the northwest corners.
- Grass will be maintained in front of the building ramp and near the monument to preserve green space for occasional use.
- Xeriscaping is intended to:
 - Eliminate sprinkler overspray on the building.
 - Improve water efficiency.
 - Help protect Roger Huffman's property, which has previously experienced issues from water runoff.

Drainage Improvements:

- New downspouts will be installed:
 - On the north side, water 20 feet out into the grass.
 - On the south side, with water routed along the sidewalk toward Main Street.
- A test will be conducted before permanent installation to ensure proper drainage direction and prevent pooling or runoff toward neighboring properties.
- Pipe will be secured with concrete straps and directed to avoid tripping hazards.

Aesthetic Landscaping:

- The city will add larger rocks and xeriscape features to match the design in front of City Hall.
- Large rocks will also be placed to block vehicle access and prevent driving over the area.

DUP Thermostat and Energy Efficiency

- It was noted that the thermostat was set to 68°F even when the building was unoccupied.
- New signage has been installed instructing users to:
 - Set the thermostat to 74°F while in use.
 - Raise it to 78°F when leaving during the summer months.
 - Winter guidelines are also posted.
- Discussion included the installation of smart thermostats at:
 - DUP Building
 - Theater
 - Dance Hall

Benefits of Smart Thermostats:

- Can be controlled remotely by staff (e.g., Paula).
- Timers and schedules can be set.
- Can send alerts for unusual temperature fluctuations.
- Will help avoid energy waste and protect the building from extreme temperatures.

Remaining Tasks and Authorization

- The xeriscaping project is within budget.
- Additional work is expected to require only one more load of rock.
- Rather than renting a saw cutter, Curt may use the backhoe to remove remaining sod and roots to save time and cost.

Temperature-Sensitive Contents

- Council confirmed that no items inside the DUP building require strict temperature regulation.
- However, the building must remain above freezing during winter to prevent interior damage, which was addressed by the previous grant-funded furnace installation.

The Council commended the improvements and encouraged members to visit the building to see the updates firsthand.

5. Property Acquisition – Sage Canyon Management Land Swap

Council Discussion Overview:

The Council revisited a longstanding proposal to acquire a strip of property west of the current city limits from Sage Canyon Management (Evan Jacobson). The proposed acquisition would:

- Extend from 200 North to 400 South, creating 900 West.
- Allow construction of a continuous roadway, resolving several dead-end streets.
- Provide a flood mitigation corridor to redirect runoff southward, protecting the city.

Purpose and Benefits:

- Infrastructure improvement: Eliminates multiple dead-end streets; improves snowplow, fire, and emergency service access.
- Flood control: Provides the only feasible location for a barrow pit or drainage channel, per state evaluations.

Terms of the Agreement:

- Fountain Green City will receive a 66-foot-wide easement for road and drainage purposes across Evan Jacobson's property.
- In exchange, the city will grant 12 single-family residential water hookups outside city limits, on county land, along 900 West.
 - These hookups are for water access only, not sewer (septic systems will be required and regulated by the county).
 - Evan Jacobson will pay all impact fees, water connection fees, and monthly usage charges.
 - The right is limited to 12 one-inch service connections, with no duplexes, apartments, or commercial use.
 - All homes built under this agreement must be single-family dwellings.

- The city retains ownership and maintenance responsibility for the road corridor and flood mitigation structures.
- The existing 8-inch water line running along the corridor is sufficient to serve the proposed use of the water. No additional installation is required.
- Evan Jacobson also agrees to:
 - Remove existing gates and fences within 45 days.
 - Relocate any irrigation valves on 400 South that obstruct future road construction.
 - Open access to 100 North, Center Street, and 100 South immediately.

Flood Mitigation Details:

- Water from the west will be redirected southward through the new corridor, per state recommendations.
- Future plans include applying for state and federal funding to engineer a long-term solution (e.g., a piped system or controlled outflow).
- City intends to apply for grants, but noted that federal funding processes may take 3–5 years.

Environmental and Health Concerns:

- Discussion addressed possible risks of septic system leaching into and affecting city water.
 - Septic systems will be installed and permitted under the county health department regulation.
 - Extensive perk tests and engineering will be required before approval.
 - Council emphasized that all environmental safeguards will be county-enforced.

Financial Overview:

- Estimated value of the land acquisition (including road potential) exceeds \$400,000.
- Estimated value of 12 water hookup rights (excluding connection fees): \$41,000 total.
- The city incurs no direct financial cost for water infrastructure, as all hookup expenses are borne by the developer.
- The road construction will be phased as grant funding is secured, beginning with basic grading and borrow pit creation.

Alyson Strait motioned to proceed with trading property with Sage Canyon Management Inc. for 12 water hookups, as outlined in the Real Property Acquisition Agreement. Seconded by Rod Hansen. Roll call vote: Jacob – Yes, Kim – Yes, Rod – Yes, Alyson – Yes, and Kerry – Yes. Motion carried.

6. Library Report. (The report was given by Alyson.)

- Taryn was unable to attend due to a family medical matter.
- Taryn continues working on finalizing policies and procedures for the Fountain Green City Library, which is required for state certification.

- Certification will make the library eligible for grants and additional funding.
- Library fee schedules have been finalized and will be emailed to Michelle for recordkeeping.
- Planning is underway for the annual library raffle — their largest fundraising event.
- The library staff is also running a summer reading program with prizes donated by community partners, supporting local youth who rely on the library for evening and summer engagement.
- The Council expressed appreciation for the dedication and impact of the library staff and volunteers

7. Planning Commission – Subdivision Fee Schedule Update

The Planning Commission proposed a new fee schedule for subdivisions, replacing the previous structure with simplified categories:

- Two types of subdivisions were defined:
 - Simple (fewer than 10 lots with no infrastructure needs): \$100 fee.
 - Standard (10 or more lots): \$140 fee.

The revised fees aim to strike a balance between covering city administrative costs and being fair to applicants. The change also aligns with current city ordinances and simplifies the previous “major/minor/simple” classification.

Rod Hansen motioned to approve the new subdivision fee schedule as presented. Seconded by Jacob Littlefield. Roll call vote: Jacob – Yes, Kim – Yes, Rod – Yes, Alyson – Yes, and Kerry – Yes. Motion carried.

8. Subdivision Application Affidavit – Minor Revision

A minor revision was made to the subdivision affidavit. A sentence was added requiring applicants to acknowledge they have read and agree to follow:

- Chapter 10 – General Design Standards
- Chapter 11 – Subdivision Ordinance

This change improves applicant accountability and ensures better compliance.

Alyson Strait motioned to accept the revised Subdivision Affidavit. Seconded by Jacob Littlefield. Roll call vote: Jacob – Yes, Kim – Yes, Rod – Yes, Alyson – Yes, and Kerry – Yes. Motion carried.

Council also discussed standardizing the use of the city logo and formatting on official forms, and will coordinate with staff to ensure templates are available

9. Land Use Ordinance Revisions

The Planning Commission presented proposed changes to multiple chapters of the city's land use ordinances, with a focus on:

Chapter 2 – Definitions

New definitions were added to clarify:

- Non-owner-occupied dwelling
- Owner-occupied dwelling
- Renter
- Residential short-term rental

These definitions support the regulation of short-term rentals.

Chapter 5 – Appeals

- Clarified that applicants bear the cost of appeals.
- RV occupancy language updated to allow conditional use permits for RV use during active home construction (up to one year).

Chapter 7 – Use Tables and District Regulations

- Short-term rentals added to all applicable zoning use tables.
- Clarified that non-owner-occupied short-term rentals are allowed in the Historic Business District (DC).
- Required that all short-term rentals obtain a **business license**.

Chapter 11.33 – Short-Term Rental Standards

Added a comprehensive new section:

- Purpose, Allowed Locations
- Approval Process, Development Standards
- Affidavit, Termination and Revocation

Chapter 3 – Tabled

A section of Chapter 3 (§3.6H) potentially imposed legally inappropriate responsibilities on the Planning Commission. This chapter is tabled pending legal review and revision with the city attorney.

Public Hearing and Final Approval

A public hearing on the changes to Chapters 2, 5, 7, and 11 was held before the meeting. No significant opposition was noted. The Planning Commission was commended for its diligence and thoroughness

Alyson Strait motioned to approve revisions to Chapters 2, 5, 7, and 11.33 as presented. Seconded by Jacob Littlefield. Roll call vote: Jacob – Yes, Kim – Yes, Rod – Yes, Alyson – Yes, and Kerry – Yes. Motion carried.

10. Planning Commission Report and Related Discussions

- **Planning Commission Report:**
Jacob reported no formal update for this meeting.
- **Use of Large-Screen TV for Meetings:**
Thanks were extended to Jim for setting up a large-screen TV to facilitate Planning Commission meetings by allowing the review of documents together. This will continue monthly to improve meeting efficiency.
- **Conditional Use Permit – RV at Vogts Property:**
The conditional use permit for RV usage expired on June 6th and has been enforced and removed. Enforcement responsibility lies with Amy, and the Planning Commission agreed to track conditional use permits actively and notify staff when permits are near expiration.
- **Planning Commission Meeting Format:**
The Planning Commission will no longer routinely use Zoom since monthly attendance is low. Audio access will be available for commissioners who cannot attend in person with the option to Zoom by prior arrangement.
The City Attorney will be consulted regarding the bylaws on whether remote participation allows voting rights. Discussion highlighted the pros and cons of remote voting, including attendance and engagement concerns.
- **Community Reputation and Improvements:**
It was noted that Fountain Green City receives positive recognition for its low number of complaints and effective Planning Commission and City Council work, contributing to the community's good reputation.
- **Water and Sewer System Hook-In Policy:**
There have been issues with contractors attempting unauthorized weekend hook-ins to the water system. The City will add clear requirements and penalties in the initial project packet for homeowners and contractors to prevent unauthorized work, aiming to avoid service disruptions.

11. The Fire Department Report was given after #3.

12. Police Report:

No new police report was available.

Concerns were raised about a sheriff's deputy conducting reports at the cemetery in a visible but perhaps inappropriate location, creating a perception issue. The Mayor will discuss relocating these duties to the City Hall.

Increased enforcement efforts will focus on youth operating ATVs, golf carts, and other vehicles without proper permits or licenses, with the Sheriff's Department providing education and enforcement.

13. Weeds, Nuisances, and Property Maintenance:

Complaints about noxious weeds and property conditions are being addressed through warning letters and enforcement procedures, including possible city cleanup and cost recovery.

The ordinance defines noxious weeds as those creating fire hazards, health risks, or nuisances. Enforcement prioritizes complaints that pose safety or health threats.

Efforts include pursuing cleanup of abandoned vehicles and properties both inside and near city limits, with coordination with county authorities as needed.

Property owners are encouraged to communicate proactively when delays occur in cleanup efforts.

Swimming pool regulations and other property maintenance issues are being reviewed with staff. Citizens are asked to report violations directly to Amy, the city enforcement officer, rather than through multiple intermediaries to streamline response.

14. Jackhammer and Generator Purchase

Curt presented quotes for the purchase of a Bosch 62.5 lb. electric jackhammer, which will be used for various city projects such as removing concrete at the park, cemetery, and old fire station.

- Quote from Mountainland: \$1,876
- Quote from Grainger: \$1,672

Due to the lower price, the council agreed to purchase from **Grainger**, despite it not being local.

Curt emphasized that the city frequently needed to rent or borrow jackhammers and owning one would be more cost-effective in the long run. The jackhammer will be electric, and the city currently does not own a generator.

Discussion was held about also purchasing a 7500-watt generator (estimated at \$1,000) to power the jackhammer and serve as backup power for the fire station and city hall during outages. Todd confirmed the generator size would be sufficient.

Rod Hansen motioned to purchase an electric jackhammer and a generator large enough to power it, to be used by both the city and the fire department. Seconded by Jacob Littlefield. Roll call vote: Jacob – Yes, Kim – Yes, Rod – Yes, Alyson – Yes, and Kerry – Yes. Motion carried.

15. City Truck Lease & Purchase Discussion

The council addressed the upcoming expiration of the current city truck lease, which ends on July 1, 2025

- Through the Utah State Contract, the city can purchase:
 - A Ford F-150 for \$42,000
 - A Ford F-250 for \$52,000

Councilmembers unanimously agreed that the F-250 was the more practical and cost-effective option due to its towing capacity and long-term durability. The F-250 would better serve the city's needs, including hauling the Mini-X for emergency mutual aid with other cities.

Key points discussed:

- Leases are becoming increasingly expensive, prompting many cities to transition back to purchasing vehicles outright.
- Buying allows the city to install permanent equipment (e.g., toolboxes, lighting) without concern for returning the vehicle.
- Existing equipment (e.g., toolboxes, emergency lights) will be transferred from the current truck to the new vehicle.

Delivery Timeline & Lease Extension:

- Vehicles ordered through the state contract are subject to a 4-month delivery delay.
- The leasing company has agreed to extend the current lease by 4–6 months for \$3,000, a fee the city would owe regardless due to excess mileage.
- This arrangement allows continued use of the existing truck while awaiting delivery of the new one.

Rod Hansen motioned to purchase a Ford F-250 truck through the state contract to replace the city's leased truck and to extend the lease on the current truck for an additional 4–6 months to cover the delivery window. Seconded by Kerry Farnsworth. Roll call vote: Jacob – Yes, Kim – Yes, Rod – Yes, Alyson – Yes, and Kerry – Yes. Motion carried.

16. City Report.

Curt reported on recent cemetery activities and updates:

- **Memorial Day Maintenance:**
Maintenance efforts were significant for Memorial Day. Appreciation was expressed to Greg and Lewis for their help with trimming and preparation.
- **Irrigation System:**
Several sprinklers have been replaced and adjusted, improving irrigation performance.
- **Burials & Headstones:**
 - One recent burial was noted.
 - Three Headstones placed.
- **New Cemetery Signage:**
A new sign has been posted near the entrance, visible as visitors cross the bridge. It outlines cemetery decoration policies, specifically prohibiting items on the grass beyond the concrete foundation around headstones.
 - The sign will be photographed and posted to the city website and included in the next city newsletter.
- **Policy Enforcement Timeline:**
The city has had a long-standing policy restricting decorations beyond headstone

foundations, but it has not previously been enforced.

Council agreed to begin enforcement effective August 1, 2025, providing residents with advance notice and time to comply.

- **Communication Plan:**

- Newsletter and website announcements will communicate the policy and enforcement date.
- Items removed by the city will be temporarily stored by the cemetery shed for a short period for retrieval.
- Some members suggested discarding unclaimed items if not picked up in time.
- For plots with excessive or expensive items, Curt and Laura will work together to identify and contact families directly.

- **Rationale:**

The enforcement is necessary for the safety of city workers and equipment, preservation of nearby headstones, and consistent maintenance.

- Examples were shared of equipment being obstructed and hazards posed by toolboxes and personal memorials placed on the lawn.

Council agreed to move forward with respectful enforcement of the policy and transparent communication with the community.

Park, Facility, and Lamb Days Preparations

Animal Control Signage at Park:

- New signage stating “No Animals” has been installed at the park.
- Leash laws remain in effect. Even service animals must be leashed, and if not, must be removed.
- Only legitimate service dogs are allowed; all non-service animals are prohibited.

Digital Locks & Key Security:

- All city locks, including those on the concession stand, burn pit, and shop, have been rekeyed to increase security.
- A digital lock with a keypad has been installed at the park concession stand.
- Codes will be issued for events (e.g., Lamb Days) and deactivated afterward. Spare keys and fobs are in the city lockbox.

Water Heater Repair:

- Heating elements were replaced in the park’s water heater due to repeated breaker trips.
- Issue resolved; temperature adjusted after initial complaint of water being too hot.

Ball Tournament Feedback:

- Tournament ran smoothly this year.

- Trash overflow was a concern; more cans or temporary dumpsters are recommended for next year.
- Dugouts lack shade — plans are in place to construct removable or semi-permanent sunshades. Kerry is preparing a bid for removable sunshade structures.

Sand Quality Issues:

- Poor-quality sand with excess rock was received from Freedom Pit.
- Alternate suppliers are being explored, including a potential pit in Mt. Pleasant.

Park Concrete Pad Project:

- Ready for forms.
- Sprinkler lines were mostly avoided during excavation.
- Coordination with Jeremy is ongoing to schedule the concrete pour.

Xeriscaping Progress:

- Rock landscaping (xeriscaping) is nearly complete behind city buildings.
- Additional large rocks will be added.

Tree Cleanup & Chipping Project:

- Scheduled for Saturday at 9 AM, with preliminary trimming on Friday at 6 PM.
- Multiple vehicles and trailers will be used to haul branches and logs.
- Chipping will likely occur at the city pit, not the park, to simplify logistics.
- Dump trailers and the cemetery truck will be used for hauling.
- The Fire Department will grill hot dogs at the South Bowery for volunteers.

Pine Tree Removal:

- Decision made to remove the pine trees by the NW side of the Bowery during the cleanup project.

Evans Road Signage:

- Once gates are removed, the dead-end signs currently posted may be taken down.

Stop Sign Placement:

- Stop signs on 400 South (County-installed breakaway signs) were reviewed.
- Placement conforms to MUTCD guidance — no changes will be made.

Lamb Days Parade Route:

- Route will remain the same as previous years.

Lamb Days Trash Service:

- Plan is to use multiple small dumpsters with frequent cycles instead of a single large container.

17. City Bills.

Alyson Strait motioned to approve and pay the City Bills. Seconded by Jacob Littlefield. Roll call vote: Jacob – Yes, Kim – Yes, Rod – Yes, Alyson – Yes, and Kerry – Yes. Motion carried.

18. Miscellaneous

Newsletter & Community Event Updates:

- Council reminded the council to turn in their information for the city newsletter next week.
- Little Miss Lamb Day: Scheduled for Thursday, June 26, at 6 PM, at the Fountain Green Theater (\$3 entry).

Fire Station Survey & Building Sale Update:

- The survey has been completed on the old fire station.
- The buyer (Terry Cook of Nephi) intends to establish a cabinet shop on the site.
- Financial approval is pending upgrades requested by the finance company.
- Old Fire Station closing to extend 3 weeks/upgrade requirements.

The City will put the money from the sale of the old fire station toward a new city chop. Rod offered to get quotes.

The Miss Fountain Green City Float had to be relocated to the new Fire Station because it was vandalized while parked under the big bowery at the park.

Mayor Coombs recommended canceling July's Council meeting because of the busy week of Lamb Day. Council agrees.

Adjournment: Rod Hansen motioned to adjourn the regular meeting of the City Council. Seconded by Alyson Strait. Roll call vote: Jacob – Yes, Kim – Yes, Rod – Yes, Alyson – Yes, and Kerry – Yes. Motion carried.

Meeting adjourns at 9:30 p.m.

Michelle Walker, City Recorder

FOUNTAIN GREEN CITY
Budget Work Meeting Minutes
May 14, 2025 – 6:00 p.m.
Fountain Green City Hall, 375 N. State

Council Members in Attendance: Kerry Farnsworth, Alyson Strait, Rod Hansen, Kim Johnson, Jacob Littlefield
Presiding: Mayor Mark Coombs

Agenda Item: FY2025-2026 Budget Work Session

Budget Process Background

Mayor Coombs explained that he, Alyson Strait, and Michelle Walker had previously reviewed the budget together in preparation for the meeting.

Overview

- Changes made in the prior year to reorganize, consolidate, and clarify budget categories have made the budget easier to follow this year.
- Budget categories were adjusted again this year based on actual needs and past spending.
 - Flood-related expenses were unusually high last year but returned to normal this year.
- Transfers from Water and Sewer funds to the General Fund were zeroed out.
 - This is tied to the proposed property tax increase, included and calculated on page 1 of the Budget.

Employee Pay Increases

- Across-the-board raises were included for all city employees, including Mark Woods (Planning Commission Chair).
- Raises are modest but consistent with the policy adopted two years ago to provide 2–3% increases annually when feasible.
- Discussion was held regarding how other cities determine COLA:
 - Some cities use Utah Retirement Systems (URS) guidelines.
 - A statewide spreadsheet is also shared among city managers to compare adjustments.

Street Equipment Expenditures

- A discrepancy was noted on line item 4410.250.
- The purchase of the street mowing tractor was recorded at \$39,900.

City Vehicle Lease Discussion

- The lease on the Public Works truck will expire July 1. Three options were presented:
 1. Extend the current lease (2022 model).
 2. Turn in the current truck and lease a new one (2025 model).
 3. Purchase a new truck outright.
- The current truck has nearly 50,000 miles, exceeding the lease limit of 12,000 miles per year. Over-mileage fees are expected.
- A company representative is scheduled to inspect the vehicle.
- A new purchase price was quoted at \$55,364.
 - No sales tax is required due to government exemption.
 - Additional costs would be minor (licensing).
- Other cities have moved away from leasing in favor of outright purchasing, citing better resale value, long-term savings with careful maintenance documentation, and overall cost effectiveness.
- Further discussion will continue at the next City Council Meeting.

Adjournment

Mayor Coombs adjourned the Budget Work Meeting at 6:50 p.m. City officials took a 10-minute recess before beginning the regular City Council Meeting.

Michelle Walker, City Recorder

NOTICE OF PROPOSED TAX INCREASE FOUNTAIN GREEN CITY

#27

The FOUNTAIN GREEN CITY is proposing to increase its property tax revenue.

The FOUNTAIN GREEN CITY tax on a \$415,000 residence would increase from \$248.34 to \$286.68, which is \$38.34 per year.

The FOUNTAIN GREEN CITY tax on a \$415,000 business would increase from \$451.52 to \$521.24, which is \$69.72 per year.

If the proposed budget is approved, FOUNTAIN GREEN CITY would receive an additional \$15,779 in property tax revenue per year as a result of the tax increase. If the proposed budget is approved, FOUNTAIN GREEN CITY would increase its property tax budgeted revenue by 15.07% above last year's property tax budgeted revenue excluding eligible new growth.

The FOUNTAIN GREEN CITY invites all concerned citizens to a public hearing for the purpose of hearing comments regarding the proposed tax increase and to explain the reasons for the proposed tax increase. You have the option to attend or participate in the public hearing in person or online.

PUBLIC HEARING

Date/Time: 8/21/2025 6:00 p.m.

Location: Fountain Green City Hall City Council
375 N. State Street
Fountain Green

Virtual Meeting Link: <https://us02web.zoom.us/j/89895401567>

To obtain more information regarding the tax increase, citizens may contact the FOUNTAIN GREEN CITY at 435-445-3453 or visit frontdesk@fountaingreencity.gov

Fountain Green City
 Budgeting Worksheet
 10 General - 07/01/2025 to 08/18/2025
 16.67% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2024 Budget	2025 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Taxes								
3110 G PROPERTY TAXES	79,490	79,363	97,243	97,243	641	117,943	117,943	
3120 G PROPERTY TAXES DELINQUENT	1,606	4,776	5,408	5,408	456	2,000	2,000	
3130 G SALES & USE TAX	218,038	223,159	228,762	228,762	18,486	230,162	230,162	
3140 G FRANCHISE TAX	53,087	52,000	49,804	49,804	6,630	55,000	55,000	
3170 G FEE IN LIEU OF TAXES	8,693	11,697	11,395	11,395	3,853	9,000	9,000	
3171 CIRCUIT BREAKER TAX	0	766	847	847	0	0	0	
Total Taxes	360,914	371,760	393,460	393,459	30,066	414,105	414,105	
Licenses and permits								
3210 G BUSINESS LICENSE	2,720	1,725	3,105	3,105	90	2,000	2,000	
3212 FOOD TRUCK PERMIT	20	120	20	20	20	120	120	
3225 G ANIMAL LICENSE	3,080	2,940	3,165	3,165	85	3,000	3,000	
3226 ANIMAL CONTROL FEES/FINES	310	595	205	205	35	800	800	
Total Licenses and permits	6,130	5,380	6,495	6,495	230	5,920	5,920	
Intergovernmental revenue								
3340 G STATE GRANT	10,000	125,252	0	0	0	0	0	
3380 G FIRE CONTRACTS	8,054	5,682	0	0	0	0	0	
Total Intergovernmental revenue	18,054	130,934	0	0	0	0	0	
Charges for services								
3445 G LANDFILL REVENUE	24,317	24,527	23,179	23,179	2,137	20,000	20,000	
3465 G FIRE DISTRICT REVENUE	24,317	29,103	10,812	10,812	0	0	0	
3470 G PARK FEES	825	300	475	475	150	600	600	
3480 G SALE OF CEMETERY LOTS	0	0	0	0	0	5,000	5,000	
3481 OPENING & CLOSING CEMETERY	7,175	7,750	7,150	7,150	1,300	500	500	
3482 P&Z SUNDRY REVENUE	630	625	745	745	220	3,500	3,500	
3490 G CEMETERY- PERPETUAL CARE	8,725	3,263	3,700	3,700	0	0	0	
Total Charges for services	65,989	65,567	46,061	46,061	3,807	29,600	29,600	
Fines and forfeitures								
3510 G PENALTIES/FINES - COURT	12,991	26,907	18,977	18,977	1,292	20,000	20,000	
3520 G PENALTIES/FINES - BAIL	0	3,255	(2,010)	0	0	0	0	
Total Fines and forfeitures	12,991	30,162	16,967	18,977	1,292	20,000	20,000	
Interest								
3610 G INTEREST EARNINGS	63,434	107,065	91,728	91,728	7,511	85,000	85,000	
Total Interest	63,434	107,065	91,728	91,728	7,511	85,000	85,000	
Miscellaneous revenue								
3615 G HISTORY BOOK	345	321	290	290	35	300	300	
3621 G CITY HALL RENT	2,105	2,107	1,730	1,730	100	2,500	2,500	
3622 G THEATER AND DANCE HALL	2,853	3,063	4,100	4,100	700	3,500	3,500	
3625 G NATIVITY DONATIONS	0	0	300	300	0	0	0	
3626 G LAMB DAY DONATIONS	0	0	0	0	0	2,000	2,000	
3627 LAMB DAY FIREWORKS	0	2,000	2,000	2,000	0	0	0	
3630 G MISS FOUNTAIN GREEN REVENUE	0	0	410	410	0	0	0	

Fountain Green City

Budgeting Worksheet

10 General - 07/01/2025 to 08/18/2025

16.67% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2024 Budget	2025 Actual	Original Budget	Revised Budget	Worksheet Notes
3686 G ARPA	68,999	0	0	0	0	0	0	
3687 G LDRA community assistance reimbursement critic	0	0	69,631	69,631	0	75,000	75,000	
3690 G MISCELLANEOUS REVENUE	15,761	6,587	24,273	24,373	27,738	6,000	6,000	
3872 G THEATER PLAY FEES DONATIONS	0	0	1,663	1,663	0	1,500	1,500	
Total Miscellaneous revenue	90,063	14,078	104,397	104,497	28,573	90,800	90,800	
Contributions and transfers								
3811 G TRANSFER FROM WATER	21,500	21,500	14,000	14,000	0	0	0	
3812 G TRANSFER FROM SEWER	6,000	6,000	4,000	4,000	0	0	0	
3850 G LOAN FOR THEATRE	1,000	1,000	0	0	0	0	0	
3870 G CONTRIBUTIONS	0	619	0	0	0	0	0	
Total Contributions and transfers	28,500	29,119	18,000	18,000	0	0	0	
Total Revenue:	646,074	754,065	677,109	679,217	71,479	645,425	645,425	
Expenditures:								
General government								
Council								
4110.110 Council SALARIES & WAGES	1,440	1,265	2,620	2,620	100	1,600	1,600	
4110.130 Council EMPLOYEE BENEFITS	0	3	0	0	0	0	0	
4110.230 Council TRAVEL & TRAINING	0	0	0	0	0	300	300	
4110.290 Council CITY PARTY	1,571	2,427	1,561	1,561	0	2,600	2,600	
4110.630 Council CONTRIBUTIONS/SPONSORSHIP	3,840	5,448	3,544	3,544	0	3,000	3,000	
Total Council	6,851	9,144	7,725	7,725	100	7,500	7,500	
Court								
4120.110 Court CLERK SALARIES, WAGES	3,600	3,600	3,600	3,600	0	3,600	3,600	
4120.111 Court JUDGE'S SALARY	6,482	5,942	6,239	6,239	640	7,674	7,674	
4120.130 Court EMPLOYEE BENEFITS	817	275	275	275	0	500	500	
4120.230 Court TRAVEL & TRAINING	38	26	76	76	0	74	74	
4120.240 Court OFFICE SUPPLIES & EXPENSE	144	300	498	498	0	450	450	
4120.350 Court CONTRACT SERVICES	22	23	0	0	0	0	0	
4120.620 Court MISCELLANEOUS SERVICES	23	127	0	0	0	125	125	
Total Court	11,126	10,293	10,689	10,688	640	12,423	12,423	
Administrative								
4140.110 Admin SALARIES & WAGES	22,315	28,766	34,917	34,917	3,381	29,293	29,293	
4140.111 Admin CLERK SALARIES & WAGES	12,706	14,557	12,104	12,104	2,024	14,478	14,478	
4140.130 Admin EMPLOYEE BENEFITS	20,785	29,748	25,507	25,507	2,894	26,850	26,850	
4140.131 Admin CLERK EMPLOYEE BENEFITS	972	1,114	917	917	139	1,050	1,050	
4140.210 Admin BOOKS, MEMBERSHIPS & DUES	1,698	1,695	1,787	1,787	0	2,000	2,000	
4140.220 Admin PUBLIC NOTICES	1,482	1,195	342	342	0	1,500	1,500	
4140.230 Admin TRAVEL & TRAINING	629	1,952	1,544	1,544	0	2,400	2,400	
4140.240 Admin OFFICE SUPPLIES & EXPENSE	2,604	6,783	3,563	3,563	131	3,000	3,000	
4140.250 Admin TECH SUPPORT/SOFTWARE	12,829	18,882	22,480	22,480	533	13,000	13,000	
4140.255 Admin FUEL & OIL	513	712	618	618	104	750	750	
4140.260 Admin BLDGS & GROUNDS - SUPPLY/MAI	10,228	15,758	14,657	14,657	1,578	12,000	12,000	
4140.270 Admin UTILITIES	9,927	8,812	9,621	9,621	511	12,000	12,000	
4140.280 Admin TELEPHONE	6,244	5,561	5,763	5,763	902	6,000	6,000	
4140.305 Admin ATTORNEY	6,768	9,025	15,850	15,850	400	10,000	10,000	

Fountain Green City
Budgeting Worksheet
10 General - 07/01/2025 to 08/18/2025
16.67% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2024 Budget	2025 Actual	Original Budget	Revised Budget	Worksheet Notes
4140.315 Admin LEGAL, AUDITING	1,820	1,875	1,875	1,875	0	1,950	1,950	
4140.540 Admin BANK CHARGES, PENALTIES	6,628	6,155	8,408	8,408	800	3,000	3,000	
4140.610 Admin ARPA	8,706	0	0	0	0	0	0	
4140.740 Admin CAPITAL OUTLAY	40,171	(176)	0	0	0	1,326	1,326	
Total Administrative	167,025	152,414	159,952	159,953	13,397	140,597	140,597	
Non-Departmental								
4150.260 NonDep BLDGS & GROUNDS - SUPPLY/MA	634	444	2,159	2,159	515	3,000	3,000	
4150.340 NonDep ELECTIONS	0	108	701	701	0	1,500	1,500	
4150.510 NonDep INSURANCE, PROPERTY, LIABILITY	24,409	24,837	25,708	25,708	27,057	26,000	26,000	
4150.620 NonDep DUP	515	92,427	18,467	18,467	63	5,000	5,000	
4150.630 NonDep COUNTY SERVICES (RESOURCE,	1,125	563	0	0	0	0	0	
4150.635 NonDep LIBRARY SUPPLIES	0	0	450	450	0	450	450	
4150.640 NonDep LIBRARY STORY HOUR	450	605	1,385	1,385	0	2,500	2,500	
4150.645 NonDep LIBRARY DIRECTOR	0	0	9,557	9,557	1,475	16,068	16,068	
4150.660 NonDep MISS FOUNTAIN GREEN	3,801	3,647	5,437	5,437	83	6,500	6,500	
4150.665 NonDep LION'S CLUB	0	500	500	500	0	500	500	
4150.680 NonDep FIRE DISTRICT	22,883	23,266	5,957	5,957	0	0	0	
4150.690 NonDep COUNTY LANDFILL	17,521	17,636	15,124	15,124	3,071	20,000	20,000	
4150.695 NonDep OTHER CHARGES	17,431	31,453	8,106	8,106	13,089	12,000	12,000	
4150.700 NonDep LDRA COMMUNITY ASSISTANCE	0	0	83,999	83,999	0	75,000	75,000	
Total Non-Departmental	88,770	195,485	177,549	177,550	45,354	168,518	168,518	
Planning and zoning								
4180.110 P&Z WAGES AND SALARIES	3,888	4,433	4,176	4,176	275	12,600	12,600	
4180.130 P&Z EMPLOYEE BENEFITS	294	339	319	319	21	300	300	
4180.250 P&Z OTHER EXPENSES	2,846	1,438	353	353	0	1,500	1,500	
Total Planning and zoning	7,028	6,210	4,848	4,848	296	14,400	14,400	
Total General government	280,799	373,546	360,763	360,764	59,786	343,438	343,438	
Public safety								
Police								
4210.110 Police Salaries	558	2,009	2,151	0	275	0	0	
4210.130 Police Employee Benefits	50	154	165	0	21	0	0	
4210.230 Police Travel	300	0	0	0	0	0	0	
4210.240 Police Office Supplies & Maintenance	558	0	0	0	0	0	0	
4210.350 Police CONTRACT SERVICES	93,750	93,750	125,000	125,000	0	114,258	114,258	
4210.450 Police ANIMAL CONTROL EXPENSES	2,510	12,611	4,861	4,861	188	5,000	5,000	
4210.610 Police ARPA Expenditures	62,500	0	0	0	0	0	0	
Total Police	160,226	108,523	132,177	129,861	485	119,258	119,258	
Fire								
4220.110 Fire SALARIES & WAGES	2,000	2,400	3,000	3,000	258	3,090	3,090	
4220.230 Fire TRAVEL & TRAINING	171	155	1,331	1,331	0	1,500	1,500	
4220.240 Fire VOLUNTEERS	239	26	307	307	0	300	300	
4220.241 Fire WILDLAND VOLUNTEERS	0	1,050	0	0	1,320	0	0	
4220.250 Fire EQUIPMENT - SUPPLY/MAINT	6,721	14,881	19,412	19,412	640	10,000	10,000	
4220.255 Fire FUEL & OIL	1,190	1,725	2,917	2,917	115	3,000	3,000	
4220.260 Fire FIREWORKS	10,248	6,469	4,045	4,045	0	4,000	4,000	

Fountain Green City
Budgeting Worksheet
10 General - 07/01/2025 to 08/18/2025
16.67% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2024 Budget	2025 Actual	Original Budget	Revised Budget	Worksheet Notes
4220.270 Fire UTILITIES	6,900	4,238	2,741	2,741	177	2,500	2,500	
4220.400 Fire EMT'S	2,642	0	0	0	0	1,796	1,796	
4220.610 Fire UNIFORM ALLOWANCE	8,968	6,154	4,752	4,752	4,588	7,000	7,000	
4220.630 Fire ARPA	4,212	0	0	0	0	0	0	
4220.740 Fire CAPITAL OUTLAY - EQUIPMENT	37,756	0	0	0	0	0	0	
Total Fire	81,048	37,096	38,505	38,505	7,098	33,186	33,186	
Total Public safety	241,273	145,620	170,682	168,366	7,582	152,444	152,444	
Highways and public improvements								
Highways								
4410.250 Streets EQUIPMENT - SUPPLY/MAINT	45	0	0	0	0	0	0	
4410.260 Streets STREET MAINT	0	0	14	0	0	0	0	
4410.420 Streets STREET LIGHTS	(120)	0	0	0	0	0	0	
Total Highways	(75)	0	14	0	0	0	0	
Total Highways and public improvements	(75)	0	14	0	0	0	0	
Parks, recreation, and public property								
Parks & Recreation								
4510.110 Parks SALARIES & WAGES	1,373	2,433	2,750	2,750	616	3,000	3,000	
4510.130 Parks EMPLOYEE BENEFITS	122	186	210	210	47	300	300	
4510.255 Parks FUEL & OIL	671	205	195	195	292	500	500	
4510.260 Parks BLDGS & GROUNDS - SUPPLY/MAIN	8,008	6,948	5,272	5,272	1,936	10,000	10,000	
4510.270 Parks UTILITIES	1,227	1,824	2,412	2,412	334	1,850	1,850	
4510.740 Parks CAPITAL OUTLAY	360	0	6,377	6,377	(2,145)	10,000	10,000	
4515.690 Recreation NATIVITY	0	1,049	0	0	0	0	0	
Total Parks & Recreation	11,761	12,645	17,216	17,216	1,080	25,650	25,650	
Theatre								
4520.250 Theatre/Dance EQUIPMENT - SUPPLY/MAI	0	230	930	930	0	1,700	1,700	
4520.260 Theatre/Dance BLDGS & GROUNDS - SUPP	5,300	2,920	14,840	14,840	18,052	25,000	25,000	
4520.270 Theatre/Dance UTILITIES	5,922	6,818	9,851	9,851	581	6,000	6,000	
4520.280 Theatre/Dance TELEPHONE	740	497	545	545	90	600	600	
Total Theatre	11,963	10,466	26,165	26,166	18,724	33,300	33,300	
Cemetery								
4590.110 Cemetery SALARIES & WAGES	3,390	2,261	1,670	1,670	537	4,120	4,120	
4590.111 Cemetery SEXTON WAGES	2,900	4,453	3,274	3,274	1,400	4,100	4,100	
4590.130 Cemetery EMPLOYEE BENEFITS	302	173	128	128	41	200	200	
4590.255 Cemetery FUEL & OIL	1,225	786	1,091	1,091	141	1,100	1,100	
4590.260 Cemetery BLDGS & GROUNDS - SUPPLY/M	4,025	4,647	5,811	5,811	530	4,000	4,000	
4590.270 Cemetery UTILITIES	128	150	156	156	12	150	150	
Total Cemetery	11,970	12,470	12,129	12,130	2,661	13,670	13,670	
Total Parks, recreation, and public property	35,694	35,581	55,510	55,512	22,465	72,620	72,620	
Debt service								
4150.810 NonDep DEBT SERVICE - PRINCIPAL	5,000	5,000	5,000	5,000	0	0	0	
4150.815 NonDep DEBT SERVICE - INTEREST	375	250	125	125	0	0	0	
4520.815 Theatre/Dance DEBT SERVICE - INTEREST	0	0	0	0	0	0	0	
Total Debt service	5,375	5,250	5,125	5,125	0	0	0	

Fountain Green City

Budgeting Worksheet

10 General - 07/01/2025 to 08/18/2025

16.67% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2024 Budget	2025 Actual	Original Budget	Revised Budget	Worksheet Notes
Transfers								
4810.910 Transfer to MBA	0	43,000	0	0	0	0	0	
4810.931 Transfer to Road Fund	1,000	0	0	0	0	0	0	
4810.941 Transfer to Capital Projects	0	330,000	89,450	89,450	0	76,923	76,923	
Total Transfers	1,000	373,000	89,450	89,450	0	76,923	76,923	
Total Expenditures:	564,066	932,997	681,545	679,217	89,833	645,425	645,425	
Total Change In Net Position	82,008	(178,931)	(4,436)	0	(18,354)	0	0	

Fountain Green City
Budgeting Worksheet
21 Roads - 07/01/2025 to 08/18/2025
16.67% of the fiscal year has expired

	2022 Actual	2023 Actual	2024 Actual	2024 Budget	2025 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Taxes								
3135 R TRANSPORTATION TAX	20,229	20,960	19,935	19,935	1,785	19,000	0	
Total Taxes	20,229	20,960	19,935	19,935	1,785	19,000	0	
Intergovernmental revenue								
3340 STATE GRANT	0	0	70,000	70,000	0	0	0	
3356 R STATE ROAD FUND ALLOTMENT	99,284	168,120	149,430	149,430	0	160,000	0	
Total Intergovernmental revenue	99,284	168,120	149,430	149,430	0	160,000	0	
Miscellaneous revenue								
3640 SALE OF ASSETS	0	0	12,000	12,000	0	0	0	
Total Miscellaneous revenue	0	0	12,000	12,000	0	0	0	
Contributions and transfers								
3810 Transfer from General Fund	1,000	0	0	0	0	0	0	
3841 Transfer from Capital Projects Fund	0	0	177,066	177,066	0	20,639	0	
3851 Transfer from Water Fund	3,825	3,825	3,825	3,825	0	3,825	0	
3852 Transfer from Sewer Fund	3,492	3,492	3,492	3,492	0	3,492	0	
3931 Fund balance appropriation	0	0	0	0	0	251,264	0	
Total Contributions and transfers	8,317	7,317	184,383	184,383	0	279,220	0	
Total Revenue:	127,829	196,397	435,748	435,748	1,785	458,220	0	
Expenditures:								
Highways and public improvements								
Highways								
4410.110 Streets SALARIES & WAGES	1,266	1,959	4,424	4,424	328	4,000	0	
4410.130 Streets EMPLOYEE BENEFITS	97	150	87	87	25	200	0	
4410.230 Streets TRAVEL & TRAINING	0	0	0	3,955	0	0	0	
4410.250 Streets EQUIPMENT - SUPPLY/MAINT	7,985	12,132	54,336	54,336	558	8,500	0	
4410.255 Streets FUEL & OIL	5,464	2,809	3,561	3,561	(248)	4,800	0	
4410.260 Streets STREET MAINT	4,825	176,735	230,581	230,581	118	300,000	0	
4410.280 Streets TELEPHONE	0	159	519	519	(4)	350	0	
4410.310 Streets ENGINEERING	0	0	11,250	11,250	0	0	0	
4410.420 Streets STREET LIGHTS	13,030	29,566	15,101	15,101	995	11,000	0	
4410.740 Streets CAPITAL OUTLAY	0	36,160	89,000	89,000	0	129,370	0	
4410.809 Streets PW TRUCK LEASE	1,021	1,106	0	0	1,106	0	0	
4410.810 Streets PRINCIPAL	11,050	11,374	0	0	0	0	0	
4410.820 Streets INTEREST	673	341	0	0	0	0	0	
Total Highways	45,412	272,491	408,860	412,814	2,879	458,220	0	
Total Highways and public improvements	45,412	272,491	408,860	412,814	2,879	458,220	0	
Miscellaneous								
4410.900 Appropriated increase in fund balance	0	0	22,934	22,934	0	0	0	
Total Miscellaneous	0	0	22,934	22,934	0	0	0	
Total Expenditures:	45,412	272,491	431,794	435,748	2,879	458,220	0	
Total Change In Net Position	82,417	(76,094)	3,955	0	(1,095)	0	0	

#10
Food Truck
Regulations

Food trucks.

(a) *Intent.*

(1) Allowing food truck businesses to operate in Fountain Green City promotes diversification of the town's economy and employment opportunities. Food trucks support the incubation and growth of entrepreneurial/start-up businesses,

(b) *Definitions.* The following definitions apply to this article:

Food truck: A readily movable trailer or motorized wheeled vehicle, currently registered with the Utah Division of Motor Vehicles, designed, and equipped to serve food.

Regulatory fee: A Business License is required to operate any business within the City of Fountain Green, Utah.

(c) *Permitting.*

(1) All food truck operators shall first apply for and be issued a Food Truck Permit issued by Fountain Green City.

(2) Food Truck Permits shall be valid for a calendar year. This permit as well as the City Business License shall be posted in a visible location on the food truck.

(3) Food truck operators shall have the signed approval of the property owner for each location at which the food truck operates. This includes City or Public property located within the Fountain Green City Limits.

(4) Food truck vendors shall provide documentation of approval from the health department of the county in which the food truck's associated commissary restaurant is located.

(5) Each food truck operator will be subject to all annual regulatory fees assessed by the State and/or county.

(6) The county health permit must be displayed during the food truck's hours of operation.

(d) *Regulations:*

(1) Food Trucks are not allowed to operate on City or Public property within the Fountain Green City Limits during the Lamb Day Celebration which includes the Softball Tournament.

(2) The food truck shall be positioned at least 100 feet from the customer entrance of an existing restaurant during its hours of operation, unless the food truck vendor provides documentation that the restaurant owner supports a closer proximity.

(3) A trash receptacle shall be provided for customers. All associated equipment, including trash receptacles, must be within three feet of the food truck.

(4) Temporary connections to potable water are prohibited. All plumbing and electrical connections shall be in accordance with the State Building Code.

(5) Grease must be contained and disposed of in an approved grease receptacle located at the associated commissary.

(6) Grey water must be contained and disposed of in the sanitary sewer at the associated commissary.

- (7) Food trucks must have the following fire extinguisher on board during hours of operation: Minimum Class 2A, 10B, and C rated extinguisher. If food preparation involves deep frying, a Class K fire extinguisher must also be on the truck. All National Fire Protection Association (NFPA) standards shall be met to include fire extinguishers and fire suppression hood systems shall be maintained.
- (8) A food truck vendor shall not operate the food truck as a drive-in window.
- (9) Lighting shall be such that minimizes the glare on roadways and surrounding properties.
- (10) No signage shall be allowed other than signs permanently attached to the motor vehicle and one temporary sign within three feet of the truck.

(e) *Suspension and revocation of permit.*

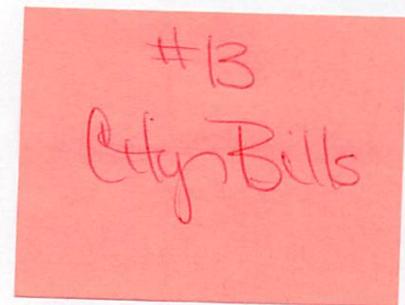
- (1) The permit issued for the food truck business may be revoked if the vendor violates any of the provisions contained in this article.
- (2) FG City may revoke a permit if it is determined that the food truck vendor's operations are causing parking, traffic congestion, or litter problems either on or off the property where the use is located or that such use is otherwise creating a danger to the public health or safety.
- (3) FG City reserves the right to temporarily suspend food truck permits during times of special events on public or FG City owned property.

Fountain Green City
Open Invoice Listing

July 1st half

8/6/2025

<u>Vendor Id</u>	<u>Vendor Name</u>	<u>Invoice No.</u>	<u>PO#</u>	<u>Invoice Date</u>	<u>Due Date</u>	<u>Amount</u>
0480	Aagard, Roger	5536		4/15/2005	4/15/2005	\$0.99
5018	I-Four	30125		8/4/2025	8/19/2025	\$86.25
2098	Lickety Split Timing	2025-05		7/21/2025	7/21/2025	\$893.00
2297	PEHP Health & Benefits	071525		7/15/2025	8/6/2025	\$4,450.48
0541	Public Employees Health Program	0124168181		7/20/2025	8/6/2025	\$184.16
1027	Rocky Mountain Power	072825		7/28/2025	8/19/2025	\$39.56
1027	Rocky Mountain Power	072825/		7/28/2025	8/19/2025	\$2,664.71
	Vendor Total:					\$2,704.27
1133	Sanpete County	2nd Qtr. 2025		6/30/2025	6/30/2025	\$31,250.00
844	Sanpete Sanitary Landfill Cooperative	073125		7/31/2025	8/6/2025	\$1,537.20
	Report Total:					\$41,106.35



Fountain Green City
Liability General Ledger - 09/18/2025

Account		Vendor Name	Reference No.	Description	Amount
Date	Code				
101461 - Health Insurance prepaid					
7/15/2025 AP	PEHP Health & Benefits	071525	Curt		731.14
7/15/2025 AP	PEHP Health & Benefits	071525	Curt/Dental		38.60
7/15/2025 AP	PEHP Health & Benefits	071525	Michelle		1,513.46
7/15/2025 AP	PEHP Health & Benefits	071525	Paula		2,047.18
7/15/2025 AP	PEHP Health & Benefits	071525	Paula/Dental		120.10
7/20/2025 AP	Public Employees Health Program	0124168181	July Life Insurance		184.16
					\$4,634.64
104140.270 - Admin UTILITIES					
7/28/2025 AP	Rocky Mountain Power	072825/	City Hall		418.99
7/28/2025 AP	Rocky Mountain Power	072825/	Shop		52.18
					\$471.17
104150.620 - NonDep DUP					
7/28/2025 AP	Rocky Mountain Power	072825/	July, 2025		55.86
					\$55.86
104150.690 - NonDep COUNTY LANDFILL					
7/31/2025 AP	Sanpete Sanitary Landfill Cooperative	073125	July, 2025		1,537.20
					\$1,537.20
104210.350 - Police CONTRACT SERVICES					
6/30/2025 AP	Sanpete County	2nd Qtr. 2025	2025 2nd Qtr. Law Enforcement Services		31,250.00
					\$31,250.00
104210.450 - Police ANIMAL CONTROL EXPENSES					
8/4/2025 AP	I-Four	30125	Shirts		86.25
					\$86.25
104220.270 - Fire UTILITIES					
7/28/2025 AP	Rocky Mountain Power	072825/	July, 2025		154.60
7/28/2025 AP	Rocky Mountain Power	072825/	July, 2025 (Old Fire Station)		15.19
					\$169.79
104510.270 - Parks UTILITIES					
7/28/2025 AP	Rocky Mountain Power	072825/	July, 2025		334.00
					\$334.00
104520.270 - Theatre/Dance UTILITIES					
7/28/2025 AP	Rocky Mountain Power	072825/	July, 2025		574.38
					\$574.38
104590.270 - Cemetery UTILITIES					
7/28/2025 AP	Rocky Mountain Power	072825/	July, 2025		11.94
					\$11.94
214410.420 - Streets STREET LIGHTS					
7/28/2025 AP	Rocky Mountain Power	072825	State Street Walkway		39.56
7/28/2025 AP	Rocky Mountain Power	072825/	July, 2025		955.73
					\$995.29
516280.6171 - W UTILITIES					
7/28/2025 AP	Rocky Mountain Power	072825/	July, 2025		81.08
					\$81.08
526280.6271 - S UTILITIES					
7/28/2025 AP	Rocky Mountain Power	072825/	July, 2025		10.76
					\$10.76
711563 - Lamb Day Expense					
7/21/2025 AP	Lickety Split Timing	2025-05	2025 Timer		893.00
					\$893.00

**Fountain Green City
Open Invoice Listing**

July 2nd half 7/15/2025

<u>Vendor Id</u>	<u>Vendor Name</u>	<u>Invoice No.</u>	<u>PO#</u>	<u>Invoice Date</u>	<u>Due Date</u>	<u>Amount</u>
0480	Aagard, Roger	5536		4/15/2005	4/15/2005	\$0.99
1055	Blue Stakes	UT202501527		6/30/2025	6/30/2025	\$122.50
919	CentraCom Interactive	070125		7/1/2025	7/15/2025	\$476.04
0	Chemtech-Ford Laboratories	25F1987		6/25/2025	7/15/2025	\$60.00
952	Daily Herald/Standard Examiner	June 2025		6/30/2025	6/30/2025	\$180.00
1008	Enbridge Gas	063025		6/4/2025	6/30/2025	\$72.70
2280	Extreme Party Innovations	45174705		7/4/2025	7/4/2025	\$2,033.80
1682	MANGUM LAW, PLLC	7-2025		7/1/2025	7/1/2025	\$400.00
5054	NAPA Auto Parts	062425		6/30/2025	7/10/2025	\$325.42
1093	PEHP Long-term Disability	062825		6/28/2025	6/28/2025	\$41.16
1027	Rocky Mountain Power	062525		6/25/2025	6/30/2025	\$39.00
1027	Rocky Mountain Power	062525A		6/25/2025	6/30/2025	\$2,255.09
	Vendor Total:					\$2,294.09
844	Sanpete Sanitary Landfill Cooperative	063025		7/15/2025	7/15/2025	\$1,533.60
4876	Terrels Thriftway	063025		6/30/2025	6/30/2025	\$181.63
1006	Utah Local Governments Trust	1619960		7/3/2025	8/1/2025	\$8,209.97
1006	Utah Local Governments Trust	1619961		7/3/2025	8/1/2025	\$4,601.98
1006	Utah Local Governments Trust	1619962		7/3/2025	8/1/2025	\$14,244.89
	Vendor Total:					\$27,056.84
1017	Verizon	6116930427		6/25/2025	7/15/2025	\$42.82
4985	Wex Bank	105740550		6/30/2025	6/25/2025	\$262.60
	Report Total:					\$35,084.19

Fountain Green City
Liability General Ledger - 08/21/2025

Account	Date	Code	Vendor Name	Reference No.	Description	Amount
101461 - Health Insurance prepaid						
	6/28/2025	AP	PEHP Long-term Disability	062825	Ending at 06/28/25	41.16
						\$41.16
104140.270 - Admin UTILITIES						
	6/4/2025	AP	Enbridge Gas	063025	City Hall/June	25.70
	6/4/2025	AP	Enbridge Gas	063025	Shop/June, 2025	12.88
	6/25/2025	AP	Rocky Mountain Power	062525A	City Hall/F.D. \$5.00	372.83
	6/25/2025	AP	Rocky Mountain Power	062525A	Shop/F.D. \$5.00	52.23
						\$463.64
104140.280 - Admin TELEPHONE						
	6/25/2025	AP	Verizon	6116930427	Michelle's cell	42.82
	7/1/2025	AP	CentraCom Interactive	070125	elevator	47.86
	7/1/2025	AP	CentraCom Interactive	070125	Fax	48.61
	7/1/2025	AP	CentraCom Interactive	070125	Library	154.86
	7/1/2025	AP	CentraCom Interactive	070125	Main	80.76
	7/1/2025	AP	CentraCom Interactive	070125	Special Circuit	99.00
						\$473.91
104140.305 - Admin ATTORNEY						
	7/1/2025	AP	MANGUM LAW, PLLC	7-2025	July, 2025	400.00
						\$400.00
104150.340 - NonDep ELECTIONS						
	6/30/2025	AP	Daily Herald/Standard Examiner	June 2025	Publish Cadidates	180.00
						\$180.00
104150.510 - NonDep INSURANCE, PROPERTY, LIABILITY						
	7/3/2025	AP	Utah Local Governments Trust	1619960	Annual Automobile	8,209.97
	7/3/2025	AP	Utah Local Governments Trust	1619961	Liability Policy	4,601.98
	7/3/2025	AP	Utah Local Governments Trust	1619962	Annual Property	14,244.89
						\$27,056.84
104150.620 - NonDep DUP						
	6/4/2025	AP	Enbridge Gas	063025	June, 2025	7.09
	6/25/2025	AP	Rocky Mountain Power	062525A	June, 2025/F.D. \$5.00	72.03
						\$79.12
104150.690 - NonDep COUNTY LANDFILL						
	7/15/2025	AP	Sanpete Sanitary Landfill Cooperative	063025	June, 2025	1,533.60
						\$1,533.60
104220.250 - Fire EQUIPMENT - SUPPLY/MAINT						
	6/30/2025	AP	NAPA Auto Parts	062425	Spray Paint. Adapter	325.42
	6/30/2025	AP	Terrels Thriftway	063025	Protective Clothing/paint Solvent	181.63
						\$507.05
104220.255 - Fire FUEL & OIL						
	6/30/2025	AP	Wex Bank	105740550	Fire Department 1	262.60
						\$262.60
104220.270 - Fire UTILITIES						
	6/4/2025	AP	Enbridge Gas	063025	New Fire Station/June	12.85
	6/4/2025	AP	Enbridge Gas	063025	Old Fire Station/June, 2025	7.09
	6/25/2025	AP	Rocky Mountain Power	062525A	New Fire Station	157.22
	6/25/2025	AP	Rocky Mountain Power	062525A	Old Fire Station	14.53
						\$191.69

Fountain Green City
Liability General Ledger - 08/21/2025

Account	Date	Code	Vendor Name	Reference No.	Description	Amount
104510.270 - Parks UTILITIES						
6/25/2025	AP	Rocky Mountain Power	062525A	June		186.96
						\$186.96
104520.270 - Theatre/Dance UTILITIES						
6/4/2025	AP	Enbridge Gas	063025	City Hall/June		7.09
6/25/2025	AP	Rocky Mountain Power	062525A	F.D. \$5.00		320.16
						\$327.25
104520.280 - Theatre/Dance TELEPHONE						
7/1/2025	AP	CentraCom Interactive	070125	Internet		44.95
						\$44.95
104590.270 - Cemetery UTILITIES						
6/25/2025	AP	Rocky Mountain Power	062525A	June		12.04
						\$12.04
214410.250 - Streets EQUIPMENT - SUPPLY/MAINT						
6/30/2025	AP	Blue Stakes	UT202501527	Billable Notifications		122.50
						\$122.50
214410.420 - Streets STREET LIGHTS						
6/25/2025	AP	Rocky Mountain Power	062525	State Street Walkway		39.00
6/25/2025	AP	Rocky Mountain Power	062525A	Flag Pole		13.12
6/25/2025	AP	Rocky Mountain Power	062525A	June		944.51
						\$996.63
516280.6171 - W UTILITIES						
6/25/2025	AP	Rocky Mountain Power	062525A	June		98.72
						\$98.72
516420.6131 - W CHEMICALS & TESTING						
6/25/2025	AP	Chemtech-Ford Laboratories	25F1987	Coliert AP		60.00
						\$60.00
526280.6271 - S UTILITIES						
6/25/2025	AP	Rocky Mountain Power	062525A	June		10.74
						\$10.74
711563 - Lamb Day Expense						
7/4/2025	AP	Extreme Party Innovations	45174705	Games/Bounce		2,033.80
						\$2,033.80
Total Liability						
10 General						31,760.81
21 Roads						1,119.13
51 Water						158.72
52 Sewer						10.74
71 Agency Fund						2,033.80
						35,083.20

**Fountain Green City
Open Invoice Listing**

Aug 1st
8/18/2025

Vendor Id	Vendor Name	Invoice No.	PO#	Invoice Date	Due Date	Amount
0480	Aagard, Roger	5536		4/15/2005	4/15/2005	\$0.99
853	Beck Auto Service	080225		8/18/2025	8/18/2025	\$851.62
0	Business Solutions Group	16952		8/1/2025	8/13/2025	\$284.71
1032	CentraCom	080125		8/1/2025	8/13/2025	\$476.04
0	Chemtech-Ford, LLC	25G2380		7/30/2025	8/29/2025	\$60.00
0105	Coombs, Mark	072525		7/25/2025	7/25/2025	\$100.00
1008	Enbridge Gas	080425		8/4/2025	8/25/2025	\$61.20
5008	Hermansen's Equipment	RH02585		7/1/2025	7/1/2025	\$150.00
5008	Hermansen's Equipment	RH02586		7/1/2025	7/1/2025	\$477.50
Vendor Total:						
1038	Horseshoe Mountain Hardware	2228515		7/1/2025	7/31/2025	\$59.50
1038	Horseshoe Mountain Hardware	2236534		7/17/2025	8/13/2025	\$68.28
Vendor Total:						
0601	Kopy Katz Printing	485		8/11/2025	8/11/2025	\$45.00
0	Pelorus Methods, INC.	250901		8/1/2025	8/25/2025	\$1,600.00
1720	The Bancorp Bank/Lease Payment C	693353		7/31/2025	8/13/2025	\$3,318.98
1070	Utah State Treasurer	073125		7/31/2025	8/18/2025	\$957.05
1017	Verizon	6119448252		7/25/2025	8/13/2025	\$39.79
Report Total:						
\$8,550.66						

Fountain Green City
Liability General Ledger - 09/18/2025

Chug

Account	Date	Code	Vendor Name	Reference No.	Description	Amount
103510 - G PENALTIES/FINES - COURT						
	7/31/2025	AP	Utah State Treasurer	073125	July, 2025	957.05 \$957.05
104140.240 - Admin OFFICE SUPPLIES & EXPENSE						
	8/1/2025	AP	Business Solutions Group	16952	Checks	71.18 \$71.18
104140.250 - Admin TECH SUPPORT/SOFTWARE						
	8/1/2025	AP	Pelorus Methods, INC.	250901	Beginning Quarter - 09/01/25	533.33 \$533.33
104140.270 - Admin UTILITIES						
	8/4/2025	AP	Enbridge Gas	080425	City Hall	32.84
	8/4/2025	AP	Enbridge Gas	080425	Shop	7.09 \$39.93
104140.280 - Admin TELEPHONE						
	7/25/2025	AP	Verizon	6119448252	Michelle's cell	39.79
	8/1/2025	AP	CentraCom	080125	Elevator Emergency	47.86
	8/1/2025	AP	CentraCom	080125	Fax	48.61
	8/1/2025	AP	CentraCom	080125	Library Phone/extra lines	154.86
	8/1/2025	AP	CentraCom	080125	Main Line	80.76
	8/1/2025	AP	CentraCom	080125	Special Circuit	99.00
						\$470.88
104150.620 - NonDep DUP						
	8/4/2025	AP	Enbridge Gas	080425	July, 2025	7.09 \$7.09
104210.450 - Police ANIMAL CONTROL EXPENSES						
	8/11/2025	AP	Kopy Katz Printing	485	Business Cards	45.00 \$45.00
104220.250 - Fire EQUIPMENT - SUPPLY/MAINT						
	8/18/2025	AP	Beck Auto Service	080225	DEF Fluid	57.08 \$57.08
104220.270 - Fire UTILITIES						
	8/4/2025	AP	Enbridge Gas	080425	Old Fire Station/	7.09 \$7.09
104510.255 - Parks FUEL & OIL						
	8/18/2025	AP	Beck Auto Service	080225	Fuel	8.23
	8/18/2025	AP	Beck Auto Service	080225	Mower	8.76
	8/18/2025	AP	Beck Auto Service	080225	Mower Service/Sharpen/Clean	274.88 \$291.87
104510.260 - Parks BLDGS & GROUNDS - SUPPLY/MAINT						
	7/1/2025	AP	Hermansen's Equipment	RH02585	Chipper/Rental	150.00
	7/1/2025	AP	Hermansen's Equipment	RH02586	Manlift/Rental	477.50 \$627.50
104510.740 - Parks CAPITAL OUTLAY						
	7/1/2025	AP	Horseshoe Mountain Hardware	2228515	Hilti Concrete Saw	59.50
	8/18/2025	AP	Beck Auto Service	080225	Ice/Tree Project	7.94 \$67.44
104520.270 - Theatre/Dance UTILITIES						
	8/4/2025	AP	Enbridge Gas	080425	July, 2025	7.09 \$7.09

Fountain Green City
Liability General Ledger - 09/18/2025

Account	Date	Code	Vendor Name	Reference No.	Description	Amount
104520.280 - Theatre/Dance TELEPHONE						
8/1/2025 AP			CentraCom	080125	Internet	44.95
						\$44.95
104590.255 - Cemetery FUEL & OIL						
8/18/2025 AP			Beck Auto Service	080225	Mower Service	140.87
						\$140.87
214410.250 - Streets EQUIPMENT - SUPPLY/MAINT						
8/1/2025 AP			Business Solutions Group	16952	Checks	71.18
						\$71.18
214410.255 - Streets FUEL & OIL						
8/18/2025 AP			Beck Auto Service	080225	Fuel for Rod's Tractor	3.53
8/18/2025 AP			Beck Auto Service	080225	P.W. Truck	14.86
8/18/2025 AP			Beck Auto Service	080225	P.W. Truck	16.60
8/18/2025 AP			Beck Auto Service	080225	P.W. Truck	20.27
8/18/2025 AP			Beck Auto Service	080225	P.W. Truck	20.57
8/18/2025 AP			Beck Auto Service	080225	P.W. Truck	24.01
8/18/2025 AP			Beck Auto Service	080225	Street Tractor	28.00
8/18/2025 AP			Beck Auto Service	080225	Street Tractor	33.40
						\$161.24
214410.809 - Streets PW TRUCK LEASE						
7/31/2025 AP			The Bancorp Bank/Lease Payment Center	693353	Over Term	1,106.33
						\$1,106.33
516240.6171 - W OFFICE SUPPLIES & EXPENSE						
8/1/2025 AP			Business Solutions Group	16952	Checks	71.18
						\$71.18
516255.6131 - W FUEL & OIL						
8/18/2025 AP			Beck Auto Service	080225	P.W. Truck	14.86
8/18/2025 AP			Beck Auto Service	080225	P.W. Truck	16.60
8/18/2025 AP			Beck Auto Service	080225	P.W. Truck	20.27
8/18/2025 AP			Beck Auto Service	080225	P.W. Truck	20.57
8/18/2025 AP			Beck Auto Service	080225	P.W. Truck	24.01
						\$96.31
516310.6171 - W PROFESSIONAL SERVICES						
8/1/2025 AP			Pelorus Methods, INC.	250901	Beginning Quarter - 09/01/25	533.33
						\$533.33
516420.6131 - W CHEMICALS & TESTING						
7/30/2025 AP			Chemtech-Ford, LLC	25G2380	Colilert AP/2	60.00
						\$60.00
516450.6141 - W PW TRUCK LEASE						
7/31/2025 AP			The Bancorp Bank/Lease Payment Center	693353	Over Term	1,106.33
						\$1,106.33
526240.6271 - S OFFICE SUPPLIES & EXPENSE						
8/1/2025 AP			Business Solutions Group	16952	Checks	71.17
						\$71.17
526255.6271 - S FUEL & OIL						
8/18/2025 AP			Beck Auto Service	080225	P.W. Truck	14.86
8/18/2025 AP			Beck Auto Service	080225	P.W. Truck	16.60
8/18/2025 AP			Beck Auto Service	080225	P.W. Truck	20.27
8/18/2025 AP			Beck Auto Service	080225	P.W. Truck	20.57
8/18/2025 AP			Beck Auto Service	080225	P.W. Truck	24.01
						\$96.31

Fountain Green City
Liability General Ledger - 09/18/2025

Account		Vendor Name	Reference No.	Description	Amount
Date	Code				
526310.6271 - S PROFESSIONAL SERVICES 8/1/2025	AP	Pelorus Methods, INC.	250901	Beginning Quarter - 09/01/25	533.34 \$533.34
526450.6241 - S PW TRUCK LEASE 7/31/2025	AP	The Bancorp Bank/Lease Payment Center	693353	Over Term	1,106.32 \$1,106.32
711563 - Lamb Day Expense 7/17/2025	AP	Horseshoe Mountain Hardware	2236534	Propane Fuel/Marking Paint	68.28 \$68.28
Total Liability					
					3,368.35
					1,338.75
					1,867.15
					1,807.14
					68.28
					<hr/> 8,449.67

**Fountain Green City
Open Invoice Listing**

Aug 2nd half 8/18/2025

Vendor Id	Vendor Name	Invoice No.	PO#	Invoice Date	Due Date	Amount
0480	Aagard, Roger	5536		4/15/2005	4/15/2005	\$0.99
2046	Birrell Bottling Company	5199783094		7/15/2025	8/13/2025	\$2,087.18
2046	Birrell Bottling Company	5199785130		7/22/2025	8/13/2025	(\$328.47)
	Vendor Total:					\$1,758.71
0	Chemtech-Ford, LLC	25G2380		7/30/2025	8/29/2025	\$60.00
4948	Circle V Meat	108797		7/28/2025	8/13/2025	\$6,693.88
4948	Circle V Meat	108810		7/28/2025	8/13/2025	\$125.36
	Vendor Total:					\$6,819.24
~0105	Coombs, Mark	072525		7/25/2025	7/25/2025	\$100.00
0105	Coombs, Mark	VOID - 072525		7/25/2025	7/25/2025	\$103.00
	Vendor Total:					\$203.00
0530	FIRST NATIONAL BANK OMAHA	VOID - 060925A		6/9/2025	6/9/2025	\$555.11
0530	FIRST NATIONAL BANK OMAHA	VOID - 060925B		6/9/2025	6/9/2025	\$944.94
0530	FIRST NATIONAL BANK OMAHA	VOID - 060925C		6/9/2025	6/9/2025	\$473.86
0530	FIRST NATIONAL BANK OMAHA	VOID - 061025		6/9/2025	6/9/2025	\$1,225.40
0530	FIRST NATIONAL BANK OMAHA	VOID - 061025/		6/9/2025	6/9/2025	\$2,338.19
0530	FIRST NATIONAL BANK OMAHA	VOID - 071025		7/10/2025	7/10/2025	\$342.10
	Vendor Total:					\$5,879.60
5008	Hermansen's Equipment	RH02585		7/1/2025	7/1/2025	\$150.00
5008	Hermansen's Equipment	RH02586		7/1/2025	7/1/2025	\$477.50
	Vendor Total:					\$627.50
1038	Horseshoe Mountain Hardware	2228515		7/1/2025	7/31/2025	\$59.50
1038	Horseshoe Mountain Hardware	2236534		7/17/2025	8/13/2025	\$68.28
	Vendor Total:					\$127.78
1108	Internal Revenue Services	VOID - 071625		7/16/2025	7/16/2025	\$811.36
1108	Internal Revenue Services	VOID - 071625		7/16/2025	7/16/2025	\$811.86
	Vendor Total:					\$1,623.22
2098	Lickety Split Timing	2025-05		7/21/2025	7/21/2025	\$893.00
1408	Mid-Utah Radio	41073-1		7/31/2025	7/31/2025	\$400.00
4930	On The Go	43809		7/31/2025	8/13/2025	\$340.00
2297	PEHP Health & Benefits	071525		7/15/2025	8/6/2025	\$4,450.48
0541	Public Employees Health Program	0124168181		7/20/2025	8/6/2025	\$184.16
1027	Rocky Mountain Power	072825		7/28/2025	8/19/2025	\$39.56
1027	Rocky Mountain Power	072825/		7/28/2025	8/19/2025	\$2,664.71
	Vendor Total:					\$2,704.27
1133	Sanpete County	2nd Qtr. 2025		6/30/2025	6/30/2025	\$31,250.00
844	Sanpete Sanitary Landfill Cooperative	073125		7/31/2025	8/6/2025	\$1,537.20
1399	South Sanpete Pack	30030		7/18/2025	8/13/2025	\$1,886.50
1657	Strand Ag Supply	23714/1		7/1/2025	8/7/2025	\$167.95
1657	Strand Ag Supply	23715/1		7/1/2025	8/7/2025	\$87.03
1657	Strand Ag Supply	23763/1		7/3/2025	8/7/2025	\$15.18
1657	Strand Ag Supply	23786/1		7/7/2025	8/7/2025	\$15.92
1657	Strand Ag Supply	23853/1		7/10/2025	8/7/2025	\$19.98
1657	Strand Ag Supply	23854/1		7/10/2025	8/7/2025	\$3.59
1657	Strand Ag Supply	23868/1		7/11/2025	8/7/2025	\$19.98
1657	Strand Ag Supply	23896/1		7/14/2025	8/7/2025	\$9.59
1657	Strand Ag Supply	23931/1		7/17/2025	8/7/2025	\$52.34
1657	Strand Ag Supply	24108/1		7/30/2025	8/7/2025	\$5.37
	Vendor Total:					\$396.93
1031	Swire Coca Cola, USA - #413121	47900071005		7/14/2025	8/13/2025	\$2,031.26
1031	Swire Coca Cola, USA - #413121	48036755004		7/22/2025	8/13/2025	(\$315.08)
	Vendor Total:					\$1,716.18
1720	The Bancorp Bank/Lease Payment C	693353		7/31/2025	8/13/2025	\$3,318.98
~1070	Utah State Treasurer	073125		7/31/2025	8/18/2025	\$957.05
~1017	Verizon	6119448252		7/25/2025	8/13/2025	\$39.79
0	Walker, Michelle	071725		7/17/2025	7/17/2025	\$47.36
	Report Total:					\$67,221.94

Fountain Green City
Liability General Ledger - 07/31/2025

Account		Vendor Name	Reference No.	Description	Amount
Date	Code				
101461 - Health Insurance prepaid					
7/15/2025	AP	PEHP Health & Benefits	071525	Curt	731.14
7/15/2025	AP	PEHP Health & Benefits	071525	Curt/Dental	38.60
7/15/2025	AP	PEHP Health & Benefits	071525	Michelle	1,513.46
7/15/2025	AP	PEHP Health & Benefits	071525	Paula	2,047.18
7/15/2025	AP	PEHP Health & Benefits	071525	Paula/Dental	120.10
7/20/2025	AP	Public Employees Health Program	0124168181	July Life Insurance	184.16
					\$4,634.64
103510 - G PENALTIES/FINES - COURT					
7/31/2025	AP	Utah State Treasurer	073125	July, 2025	957.05
					\$957.05
104110.110 - Council SALARIES & WAGES					
7/25/2025	AP	Coombs, Mark	072525	july, 2025	100.00
7/25/2025	AP	Coombs, Mark	072525	July, 2025	103.00
					\$203.00
104140.240 - Admin OFFICE SUPPLIES & EXPENSE					
6/9/2025	AP	FIRST NATIONAL BANK OMAHA	060925B	Office Supplies	242.32
					\$242.32
104140.270 - Admin UTILITIES					
7/28/2025	AP	Rocky Mountain Power	072825/	City Hall	418.99
7/28/2025	AP	Rocky Mountain Power	072825/	Shop	52.18
					\$471.17
104140.280 - Admin TELEPHONE					
7/25/2025	AP	Verizon	6119448252	Michelle's cell	39.79
					\$39.79
104150.260 - NonDep BLDGS & GROUNDS - SUPPLY/MAINT					
7/10/2025	AP	Strand Ag Supply	23854/1	Extension Cord	3.59
					\$3.59
104150.620 - NonDep DUP					
7/28/2025	AP	Rocky Mountain Power	072825/	July, 2025	55.86
					\$55.86
104150.690 - NonDep COUNTY LANDFILL					
7/31/2025	AP	Sanpete Sanitary Landfill Cooperative	073125	July, 2025	1,537.20
					\$1,537.20
104150.695 - NonDep OTHER CHARGES					
7/16/2025	AP	Internal Revenue Services	071625	2nd Quarter withholding	811.36
7/16/2025	AP	Internal Revenue Services	071625	2nd Quarter withholding	811.86
					\$1,623.22
104210.350 - Police CONTRACT SERVICES					
6/30/2025	AP	Sanpete County	2nd Qtr. 2025	2025 2nd Qtr. Law Enforcement Services	31,250.00
					\$31,250.00
104220.250 - Fire EQUIPMENT - SUPPLY/MAINT					
6/9/2025	AP	FIRST NATIONAL BANK OMAHA	060925C	Drinks	28.25
6/9/2025	AP	FIRST NATIONAL BANK OMAHA	061025/	Truck Repair	2,338.19
7/1/2025	AP	Strand Ag Supply	23715/1	Spray/Cleaner/Back Oxide/Wash/Squeegee	87.03
					\$2,453.47
104220.270 - Fire UTILITIES					
7/28/2025	AP	Rocky Mountain Power	072825/	July, 2025	154.60
7/28/2025	AP	Rocky Mountain Power	072825/	July, 2025 (Old Fire Station)	15.19
					\$169.79

Fountain Green City
Liability General Ledger - 07/31/2025

Account		Vendor Name	Reference No.	Description	Amount
Date	Code				
		104220.610 - Fire UNIFORM ALLOWANCE			
6/9/2025	AP	FIRST NATIONAL BANK OMAHA	060925C	Apparal	445.61
6/9/2025	AP	FIRST NATIONAL BANK OMAHA	061025	Uniforms	1,225.40
					\$1,671.01
		104510.260 - Parks BLDGS & GROUNDS - SUPPLY/MAINT			
7/1/2025	AP	Hermansen's Equipment	RH02585	Chipper/Rental	150.00
7/1/2025	AP	Hermansen's Equipment	RH02586	Manlift/Rental	477.50
7/1/2025	AP	Strand Ag Supply	23714/1	Table Paint	167.95
7/3/2025	AP	Strand Ag Supply	23763/1	Table Paint	15.18
7/7/2025	AP	Strand Ag Supply	23786/1	Table Paint	15.92
7/10/2025	AP	Strand Ag Supply	23853/1	Dugout Covers	19.98
7/14/2025	AP	Strand Ag Supply	23896/1	Cable Ties	9.59
7/17/2025	AP	Strand Ag Supply	23931/1	Playground Slide	52.34
7/30/2025	AP	Strand Ag Supply	24108/1	Chain for Big Bowery	5.37
					\$913.83
		104510.270 - Parks UTILITIES			
7/28/2025	AP	Rocky Mountain Power	072825/	July, 2025	334.00
					\$334.00
		104510.740 - Parks CAPITAL OUTLAY			
6/9/2025	AP	FIRST NATIONAL BANK OMAHA	060925A	Supplies	194.13
7/1/2025	AP	Horseshoe Mountain Hardware	2228515	Hilti Concrete Saw	59.50
					\$253.63
		104520.270 - Theatre/Dance UTILITIES			
7/28/2025	AP	Rocky Mountain Power	072825/	July, 2025	574.38
					\$574.38
		104590.270 - Cemetery UTILITIES			
7/28/2025	AP	Rocky Mountain Power	072825/	July, 2025	11.94
					\$11.94
		214410.250 - Streets EQUIPMENT - SUPPLY/MAINT			
6/9/2025	AP	FIRST NATIONAL BANK OMAHA	060925A	Decals for Grader	48.35
6/9/2025	AP	FIRST NATIONAL BANK OMAHA	060925B	Supplies for front of city Hall	39.00
6/9/2025	AP	FIRST NATIONAL BANK OMAHA	060925B	Supplies for front of city Hall	278.95
					\$366.30
		214410.255 - Streets FUEL & OIL			
6/9/2025	AP	FIRST NATIONAL BANK OMAHA	060925A	P.W. Truck	47.78
					\$47.78
		214410.280 - Streets TELEPHONE			
6/9/2025	AP	FIRST NATIONAL BANK OMAHA	060925A	Curt's Cell	56.43
					\$56.43
		214410.420 - Streets STREET LIGHTS			
7/28/2025	AP	Rocky Mountain Power	072825	State Street Walkway	39.56
7/28/2025	AP	Rocky Mountain Power	072825/	July, 2025	955.73
					\$995.29
		214410.809 - Streets PW TRUCK LEASE			
7/31/2025	AP	The Bancorp Bank/Lease Payment Center	693353	Over Term	1,106.33
					\$1,106.33
		516255.6131 - W FUEL & OIL			
6/9/2025	AP	FIRST NATIONAL BANK OMAHA	060925A	P.W. Truck	47.78
					\$47.78

Fountain Green City
Liability General Ledger - 07/31/2025

Account				Description	Amount
Date	Code	Vendor Name	Reference No.		
516280.6171 - W UTILITIES					
7/28/2025	AP	Rocky Mountain Power	072825/	July, 2025	81.08 \$81.08
516290.6171 - W TELEPHONE					
6/9/2025	AP	FIRST NATIONAL BANK OMAHA	060925A	Curt's Cell	56.43 \$56.43
516420.6131 - W CHEMICALS & TESTING					
7/30/2025	AP	Chemtech-Ford, LLC	25G2380	Colilert AP/2	60.00 \$60.00
516450.6141 - W PW TRUCK LEASE					
7/31/2025	AP	The Bancorp Bank/Lease Payment Center	693353	Over Term	1,106.33 \$1,106.33
526255.6271 - S FUEL & OIL					
6/9/2025	AP	FIRST NATIONAL BANK OMAHA	060925A	Curt's Cell	56.43
6/9/2025	AP	FIRST NATIONAL BANK OMAHA	060925A	P.W. Truck	47.78 \$104.21
526280.6271 - S UTILITIES					
7/28/2025	AP	Rocky Mountain Power	072825/	July, 2025	10.76 \$10.76
526450.6241 - S PW TRUCK LEASE					
7/31/2025	AP	The Bancorp Bank/Lease Payment Center	693353	Over Term	1,106.32 \$1,106.32
711563 - Lamb Day Expense					
7/11/2025	AP	Strand Ag Supply	23868/1	White Marking Paint	19.98
7/14/2025	AP	Swire Coca Cola, USA - #413121	47900071005	2025 Coke Products	2,031.26
7/15/2025	AP	Birrell Bottling Company	5199783094	2025 Pepsi Products	2,087.18
7/17/2025	AP	Horseshoe Mountain Hardware	2236534	Propane Fuel/Marking Paint	68.28
7/17/2025	AP	Walker, Michelle	071725	Soda/Water for Lamb Stand	47.36
7/18/2025	AP	South Sanpete Pack	30030	Hamburger Patties/Pork Slices	1,886.50
7/21/2025	AP	Lickety Split Timing	2025-05	2025 Timer	893.00
7/22/2025	AP	Birrell Bottling Company	5199785130	2025 Pepsi Products	-328.47
7/22/2025	AP	Swire Coca Cola, USA - #413121	48036755004	2025 Coke Products	-315.08
7/28/2025	AP	Circle V Meat	108797	Sheep Slaughter, Cut & Wrap, Disposal	6,693.88
7/28/2025	AP	Circle V Meat	108810	Raffle	125.36
7/31/2025	AP	Mid-Utah Radio	41073-1	Radio Spot	400.00
7/31/2025	AP	On The Go	43809	ADA/Regular Unit	340.00 \$13,949.25
711568 - Library Expense					
6/9/2025	AP	FIRST NATIONAL BANK OMAHA	060925B	Books/Prizes	384.67
7/10/2025	AP	FIRST NATIONAL BANK OMAHA	071025	Books/Supplies/Prizes	342.10 \$726.77
Total Liability					47,399.89
10 General					2,572.13
21 Roads					1,351.62
51 Water					1,221.29
52 Sewer					14,676.02
71 Agency Fund					67,220.95

MISCELLANEOUS –

1. Chairs @ the Dance Hall/Michelle
2. Tube Replacement @ Park/Michelle
3. Picnic Tables @ Park/Michelle
4. End of Year Budget Report

QUOTE ACKNOWLEDGEMENT

Quote Number: MLQ-99c-ed79

MITY LITE

INVOICE TO	SHIP TO
Fountain Green City 375 N. State Street Fountain Green, UT, 84632 United States frontdesk@fountaingreencity.gov	Fountain Green City 375 N. State Street Fountain Green, UT, 84632 United States Attn: Michelle Walker

QUOTE DATE	SALES PERSON	EXPIRATION DATE
8/19/2025	John King	9/26/2025

ITEMS	QTY	UNIT PRICE	TOTAL PRICE
<u>SwiftSet Stacking Chair</u>	150	\$69.00	\$10,350.00
SUBTOTAL			\$10,350.00
LIFTGATE CHARGE			\$50.00
SALES TAX (0.00%)			\$0.00
QUOTE TOTAL (USD)			\$10,400.00

Signature _____

Date _____

*A prepayment is required with most orders, check with your sales representative for details. Lead time is measured from receipt of prepayment

MITY Inc. P.O. Box 732698, Dallas, TX 75373-2698, US
Phone 801-224-0589 | Fax 801-224-6191

Fountain Green City Tunnel Up Replacement

QUOTE
#99359

06/06/2019

Terms of Sale: To governmental agencies and tax supported institutions, and those with approved credit, payment is due with 30 days from the date of invoice. A 1.5% per month finance charge will be imposed on all past due accounts. We also accept payment by VISA, Mastercard, or American Express. All other orders will require a 50% deposit at the time of order entry. The balance will be due with a certified check upon receipt of shipment (C.O.D.).

Prices: Prices are F.O.B. factory and do not include freight charges. All prices listed were current at the time of publication and quoted in U.S. funds. Prices are subject to change without notice. Current prices will apply at the time of shipment. Due to the abnormally high cost of fuel and its impact on many of the materials used in our industry, quotations are valid for 30 days only and prices may be subject to material and fuel surcharges at the time of shipment.

Freight Charges: Freight charges are determined and collected by the carrier unless GameTime is requested and agrees to prepay and add these costs to the invoice.

Taxes: If applicable, taxes will be added to the invoice except when a tax exempt certificate is provided with the purchase order at the time of order entry. Taxes will be applicable at the time of invoice.

Minimum Order: Our minimum order is \$50 (USD). Any order less than \$5,000 requires cash with order or payment by major credit card.

Order Cancellation: Once accepted, orders can be canceled only with the consent of GameTime, and on terms which will indemnify GameTime against loss. Canceled orders will be subject to a restocking fee. Equipment "built-to-order" is non-cancelable.

Domestic Shipments: Unless specifically given routing instructions on the purchase order, shipment will be made via the carrier we consider to be the most economical and practical in reaching the final destination. All domestic shipments are governed by ICC Regulations.

Delays in Transit: GameTime is not responsible for delays in transit and such delays shall not alter our invoicing terms. If your order does not reach you within a reasonable time after being advised that shipment went forward from our plant, GameTime will be glad to assist in the tracking process.

Loss or Damage in Transit: GameTime is not responsible for loss or damage in transit. When we release the material to the carrier, a bill of lading is signed which states that the shipment was received from us complete and in good condition. A copy of this bill of lading is forwarded to you with the shipment and should be checked carefully with the materials you receive. Any shortage discrepancy or damage must be noted on the delivery receipt and signed by the carrier's representative. Failure to note exceptions on the delivery receipt may impair your right to recovery from the carrier.

Weights: All published weights are estimated and include appropriate packing materials. Actual weights may vary slightly.

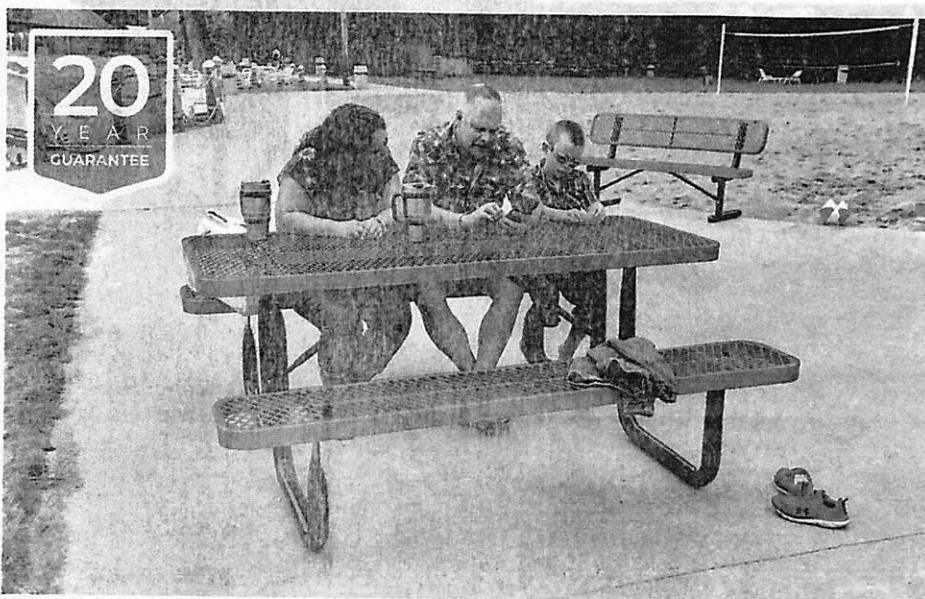
Submittals: GameTime design proposal reflects the spirit and intent of the project plans and specifications. While some variations may exist between our quotation and the project design, the differences do not materially affect the intended use. GameTime designs and specifications are unique and not intended to be identical in all respects to other manufacturers. When requested we shall submit for review and approval by the owner's representative detailed drawings depicting the equipment to be furnished accompanied by specifications describing materials. Once approved, these drawings and specifications shall constitute the final documents for the project and shall take precedence over all other requirements.

Exclusions: Unless specifically included, this quotation excludes all site work and landscaping; removal of existing equipment; acceptance of equipment and off-loading; storage of goods prior to installation; equipment assembly and installation; safety surfacing; borders and drainage provisions. Unless specifically included, this quotation also excludes drawings and permits. This quotation also excludes impact testing and independent audits unless specifically included

- Minimum of entire structure -
email - brandon@apbrands.com

Crawl tunnel - \$4,200
4 sections





07SA2877 \$1,095 shown with 02SA2853

The City™ Series Rectangular Picnic Tables

Premium-Quality Tables Popular with
Schools, Break Areas and Parks

- Heavy-gauge steel with a thermoplastic coating on tabletops and bench seats
- Extra-wide 12" seats for maximum comfort
- Tabletops and bench seats feature smooth, rounded corners for improved safety
- 2-3/8" OD Black powder-coated steel frames include corrosion-resistant primer for extra protection



Quick
Ship

Easy
Assembly

Accessible

360° View



BLACK GREEN
BLUE RED

MODEL #	DESCRIPTION	DIMENSIONS	WEIGHT	LIST PRICE	3+	6+
07SA2877	6' Rectangular Table	72" L x 30" W x 30.5" H tabletop, 72" L x 12" W x 18.5" H seat	156 lbs.	\$1,095	\$1,065	\$1,035
07SA2878	8' Rectangular Table	96" L x 30" W x 30.5" H tabletop, 96" L x 12" W x 18.5" H seat	185 lbs.	\$1,145	\$1,115	\$1,085
07SA2879	8' Rectangular Wheelchair Accessible Table w/2 Chair Access	96" L x 30" W x 30.5" H tabletop, 72" L x 12" W x 18.5" H seat	167 lbs.	\$1,095	\$1,065	\$1,035

Model #: WB277153GN

Global Industrial™ 8' Rectangular Picnic Table, Green

(63)

|

Questions & Answers (9)

[Shop All Expanded Metal Picnic Tables](#)

Select Color

- ✓ Strong, lightweight expanded metal mesh promotes airflow
- ✓ Green thermoplastic coating resists corrosion, fading, & heat accumulation
- ✓ Includes stainless steel hardware, (16) acorn safety caps, & (8) bag hooks

DESIGNED FOR OUTDOORS:

Ideal for any outdoor setting, including schools, camps, parks, corporate or hospital break areas, and any outdoor environment requiring seating or dining options. Smooth, glossy thermoplastic exterior coating on the tabletop & benches is UV-resistant to protect from fading, is engineered to withstand summer heat & winter cold, and is thermal-stable to stay comfortable even in direct summer sun.

BUILT TO CARRY THE LOAD:

High weight capacities for the tabletop & benches ensure a safe & comfortable experience with a 900-pound capacity per bench and a 1000-pound weight capacity for the tabletop.

COMFORTABLE SEATING:

This 8' rectangular tabletop can hold all the food & beverages users bring, while the two bench seats measure 96" long x 12" wide, allowing multiple adults to easily fit on each bench. Beveled edges and rounded corners ensure a safe & comfortable experience. Bench height measures 17" from the ground to make it easy to sit down & stand up. A center hole accepts umbrella poles up to 1-1/2" in diameter.

RESISTANCE TO THEFT & VANDALISM:

Welded brackets on the frame allow the table to be permanently anchored to concrete, asphalt, and other surfaces to deter theft. The open diamond pattern of the expanded metal makes an unappealing surface for graffiti and paint does not adhere well to the thermoplastic coating, making it easy to clean.

INDUSTRIAL STRENGTH:

Heavy-duty expanded metal mesh seats & tabletop promotes airflow, prevents snow & dust accumulation, and limits standing water. Heavy-gauge galvanized tubular steel frame is finished in a corrosion-resistant black powder coat. Stainless steel hardware won't rust or

corrode over time and comes with plastic protective acorn nuts that prevent injuries from rubbing against exposed bolt ends.

- Limited 7-Year Warranty

[See More Details](#)

PRICE

\$949.00

QUANTITY

PRICING

Buy 1 unit - 2 units

\$949.00

Buy 3 units - 5 units

\$899.00 Save \$50.00 (5%)

Buy 6+ units

\$875.00 Save \$74.00 (8%)

Ships Same Day

Enter a Zip

Fountain Green City
Operational Budget Report
10 General - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Taxes					
3110 G PROPERTY TAXES	79,362.77	0.00	97,242.78	97,243.00	100.00%
3120 G PROPERTY TAXES DELINQUENT	4,775.76	0.00	5,408.47	5,408.00	100.01%
3130 G SALES & USE TAX	223,158.70	15,883.00	228,762.37	228,762.00	100.00%
3140 G FRANCHISE TAX	52,000.12	5,429.17	49,804.48	49,804.00	100.00%
3170 G FEE IN LIEU OF TAXES	11,697.14	0.00	11,394.87	11,395.00	100.00%
3171 CIRCUIT BREAKER TAX	765.83	0.00	847.39	847.00	100.05%
Total Taxes	371,760.32	21,312.17	393,460.36	393,459.00	100.00%
Licenses and permits					
3210 G BUSINESS LICENSE	1,725.00	45.00	3,105.00	3,105.00	100.00%
3212 FOOD TRUCK PERMIT	120.00	0.00	20.00	20.00	100.00%
3225 G ANIMAL LICENSE	2,940.00	545.00	3,165.00	3,165.00	100.00%
3226 ANIMAL CONTROL FEES/FINES	595.00	40.00	205.00	205.00	100.00%
Total Licenses and permits	5,380.00	630.00	6,495.00	6,495.00	100.00%
Intergovernmental revenue					
3340 G STATE GRANT	125,251.87	0.00	0.00	0.00	0.00%
3380 G FIRE CONTRACTS	5,682.17	0.00	0.00	0.00	0.00%
Total Intergovernmental revenue	130,934.04	0.00	0.00	0.00	0.00%
Charges for services					
3445 G LANDFILL REVENUE	24,526.60	2,129.33	23,178.90	23,179.00	100.00%
3465 G FIRE DISTRICT REVENUE	29,103.07	4,576.47	10,812.48	10,812.00	100.00%
3470 G PARK FEES	300.00	150.00	475.00	475.00	100.00%
3481 OPENING & CLOSING CEMETERY	7,750.00	1,200.00	7,150.00	7,150.00	100.00%
3482 P&Z SUNDRY REVENUE	625.00	95.00	745.00	745.00	100.00%
3490 G CEMETERY- PERPETUAL CARE	3,262.50	0.00	3,700.00	3,700.00	100.00%
Total Charges for services	65,567.17	8,150.80	46,061.38	46,061.00	100.00%
Fines and forfeitures					
3510 G PENALTIES/FINES - COURT	26,907.20	(361.52)	18,976.67	18,977.00	100.00%
3520 G PENALTIES/FINES - BAIL	3,255.00	0.00	(2,010.00)	0.00	0.00%
Total Fines and forfeitures	30,162.20	(361.52)	16,966.67	18,977.00	89.41%
Interest					
3610 G INTEREST EARNINGS	107,065.01	7,297.55	91,727.84	91,728.00	100.00%
Total Interest	107,065.01	7,297.55	91,727.84	91,728.00	100.00%
Miscellaneous revenue					
3615 G HISTORY BOOK	321.00	0.00	290.00	290.00	100.00%
3621 G CITY HALL RENT	2,107.00	225.00	1,730.00	1,730.00	100.00%
3622 G THEATER AND DANCE HALL	3,062.50	0.00	4,100.00	4,100.00	100.00%
3625 G NATIVITY DONATIONS	0.00	0.00	300.00	300.00	100.00%
3627 LAMB DAY FIREWORKS	2,000.00	2,000.00	2,000.00	2,000.00	100.00%
3630 G MISS FOUNTAIN GREEN REVENUE	0.00	0.00	410.00	410.00	100.00%
3687 G LDRA community assistance reimbursement critical	0.00	0.00	69,631.46	69,631.00	100.00%
3690 G MISCELLANEOUS REVENUE	6,587.16	0.00	24,272.92	24,373.00	99.59%
3872 G THEATER PLAY FEES DONATIONS	0.00	0.00	1,663.10	1,663.00	100.01%
Total Miscellaneous revenue	14,077.66	2,225.00	104,397.48	104,497.00	99.90%
Contributions and transfers					
3811 G TRANSFER FROM WATER	21,500.00	14,000.00	14,000.00	14,000.00	100.00%
3812 G TRANSFER FROM SEWER	6,000.00	4,000.00	4,000.00	4,000.00	100.00%
3850 G LOAN FOR THEATRE	1,000.00	0.00	0.00	0.00	0.00%
3870 G CONTRIBUTIONS	619.03	0.00	0.00	0.00	0.00%
Total Contributions and transfers	29,119.03	18,000.00	18,000.00	18,000.00	100.00%
Total Revenue:	754,065.43	57,254.00	677,108.73	679,217.00	99.69%
Expenditures:					
General government					
Council					
4110.110 Council SALARIES & WAGES	1,265.00	900.00	2,620.00	2,620.00	100.00%
4110.130 Council EMPLOYEE BENEFITS	3.44	0.00	0.00	0.00	0.00%
4110.290 Council CITY PARTY	2,427.36	0.00	1,561.40	1,561.00	100.03%
4110.630 Council CONTRIBUTIONS/SPONSORSHIP	5,448.25	2,394.84	3,543.55	3,544.00	99.99%
Total Council	9,144.05	3,294.84	7,724.95	7,725.00	100.00%
Court					

Fountain Green City
Operational Budget Report
10 General - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
4120.110 Court CLERK SALARIES, WAGES	3,600.00	300.00	3,600.00	3,600.00	100.00%
4120.111 Court JUDGE'S SALARY	5,941.70	0.00	6,239.20	6,239.00	100.00%
4120.130 Court EMPLOYEE BENEFITS	275.40	22.95	275.40	275.00	100.15%
4120.230 Court TRAVEL & TRAINING	25.92	0.00	76.21	76.00	100.28%
4120.240 Court OFFICE SUPPLIES & EXPENSE	300.00	66.85	498.41	498.00	100.08%
4120.350 Court CONTRACT SERVICES	23.00	0.00	0.00	0.00	0.00%
4120.620 Court MISCELLANEOUS SERVICES	126.50	0.00	0.00	0.00	0.00%
Total Court	10,292.52	389.80	10,689.22	10,688.00	100.01%
Administrative					
4140.110 Admin SALARIES & WAGES	28,765.95	2,187.72	34,917.36	34,917.00	100.00%
4140.111 Admin CLERK SALARIES & WAGES	14,556.75	1,220.55	12,103.57	12,104.00	100.00%
4140.130 Admin EMPLOYEE BENEFITS	29,748.09	1,839.40	25,506.84	25,507.00	100.00%
4140.131 Admin CLERK EMPLOYEE BENEFITS	1,113.64	93.37	916.80	917.00	99.98%
4140.210 Admin BOOKS, MEMBERSHIPS & DUES	1,695.46	(153.14)	1,786.59	1,787.00	99.98%
4140.220 Admin PUBLIC NOTICES	1,195.00	0.00	342.00	342.00	100.00%
4140.230 Admin TRAVEL & TRAINING	1,952.17	(130.00)	1,543.52	1,544.00	99.97%
4140.240 Admin OFFICE SUPPLIES & EXPENSE	6,783.08	144.44	3,563.36	3,563.00	100.01%
4140.250 Admin TECH SUPPORT/SOFTWARE	18,882.19	0.00	22,479.99	22,480.00	100.00%
4140.255 Admin FUEL & OIL	711.57	0.00	618.18	618.00	100.03%
4140.260 Admin BLDGS & GROUNDS - SUPPLY/MAINT	15,758.27	3,226.46	14,656.88	14,657.00	100.00%
4140.270 Admin UTILITIES	8,811.89	637.99	9,621.13	9,621.00	100.00%
4140.280 Admin TELEPHONE	5,561.35	474.23	5,762.60	5,763.00	99.99%
4140.305 Admin ATTORNEY	9,024.67	1,023.92	15,850.34	15,850.00	100.00%
4140.315 Admin LEGAL, AUDITING	1,875.00	0.00	1,875.00	1,875.00	100.00%
4140.540 Admin BANK CHARGES, PENALTIES	6,155.18	802.53	8,408.09	8,408.00	100.00%
4140.740 Admin CAPITAL OUTLAY	(176.15)	0.00	0.00	0.00	0.00%
Total Administrative	152,414.11	11,367.47	159,952.25	159,953.00	100.00%
Non-Departmental					
4150.260 NonDep BLDGS & GROUNDS - SUPPLY/MAI	443.93	0.00	2,158.66	2,159.00	99.98%
4150.340 NonDep ELECTIONS	108.00	180.00	701.00	701.00	100.00%
4150.510 NonDep INSURANCE, PROPERTY, LIABILITY	24,836.99	0.00	25,708.30	25,708.00	100.00%
4150.620 NonDep DUP	92,426.80	271.44	18,466.73	18,467.00	100.00%
4150.630 NonDep COUNTY SERVICES (RESOURCE, B	562.50	0.00	0.00	0.00	0.00%
4150.635 NonDep LIBRARY SUPPLIES	0.00	0.00	450.00	450.00	100.00%
4150.640 NonDep LIBRARY STORY HOUR	605.09	475.00	1,385.06	1,385.00	100.00%
4150.645 NonDep LIBRARY DIRECTOR	0.00	1,027.50	9,556.98	9,557.00	100.00%
4150.660 NonDep MISS FOUNTAIN GREEN	3,646.98	0.00	5,437.02	5,437.00	100.00%
4150.665 NonDep LION'S CLUB	500.00	0.00	500.00	500.00	100.00%
4150.680 NonDep FIRE DISTRICT	23,265.50	0.00	5,956.50	5,957.00	99.99%
4150.690 NonDep COUNTY LANDFILL	17,636.40	1,530.00	15,123.60	15,124.00	100.00%
4150.695 NonDep OTHER CHARGES	31,453.24	14.97	8,105.87	8,106.00	100.00%
4150.700 NonDep LDRA COMMUNITY ASSISTANCE R	0.00	0.00	83,999.11	83,999.00	100.00%
Total Non-Departmental	195,485.43	3,498.91	177,548.83	177,550.00	100.00%
Planning and zoning					
4180.110 P&Z WAGES AND SALARIES	4,432.70	903.83	4,175.79	4,176.00	99.99%
4180.130 P&Z EMPLOYEE BENEFITS	339.09	69.14	319.43	319.00	100.13%
4180.250 P&Z OTHER EXPENSES	1,438.40	81.70	352.98	353.00	99.99%
Total Planning and zoning	6,210.19	1,054.67	4,848.20	4,848.00	100.00%
Total General government	373,546.30	19,605.69	360,763.45	360,764.00	100.00%
Public safety					
Police					
4210.110 Police Salaries	2,008.50	133.67	2,151.38	0.00	0.00%
4210.130 Police Employee Benefits	153.66	10.23	164.59	0.00	0.00%
4210.350 Police CONTRACT SERVICES	93,750.00	31,250.00	125,000.00	125,000.00	100.00%
4210.450 Police ANIMAL CONTROL EXPENSES	12,611.24	0.00	4,861.49	4,861.00	100.01%
Total Police	108,523.40	31,393.90	132,177.46	129,861.00	101.78%
Fire					
4220.110 Fire SALARIES & WAGES	2,400.00	250.00	3,000.00	3,000.00	100.00%
4220.230 Fire TRAVEL & TRAINING	155.16	0.00	1,330.96	1,331.00	100.00%
4220.240 Fire VOLUNTEERS	25.50	0.00	306.88	307.00	99.96%
4220.241 Fire WILDLAND VOLUNTEERS	1,050.00	0.00	0.00	0.00	0.00%
4220.250 Fire EQUIPMENT - SUPPLY/MAINT	14,880.69	8,254.56	19,411.84	19,412.00	100.00%
4220.255 Fire FUEL & OIL	1,724.71	262.60	2,916.66	2,917.00	99.99%
4220.260 Fire FIREWORKS	6,468.76	0.00	4,045.14	4,045.00	100.00%

Fountain Green City
Operational Budget Report
10 General - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
4220.270 Fire UTILITIES	4,237.71	229.56	2,741.24	2,741.00	100.01%
4220.610 Fire UNIFORM ALLOWANCE	6,153.83	1,671.01	4,751.86	4,752.00	100.00%
Total Fire	37,096.36	10,667.73	38,504.58	38,505.00	100.00%
Total Public safety	145,619.76	42,061.63	170,682.04	168,366.00	101.38%
Highways and public improvements					
Highways					
4410.260 Streets STREET MAINT	0.00	0.00	14.36	0.00	0.00%
Total Highways	0.00	0.00	14.36	0.00	0.00%
Total Highways and public improvements	0.00	0.00	14.36	0.00	0.00%
Parks, recreation, and public property					
Parks & Recreation					
4510.110 Parks SALARIES & WAGES	2,433.18	751.07	2,749.68	2,750.00	99.99%
4510.130 Parks EMPLOYEE BENEFITS	186.16	57.46	210.36	210.00	100.17%
4510.255 Parks FUEL & OIL	204.76	42.32	194.91	195.00	99.95%
4510.260 Parks BLDGS & GROUNDS - SUPPLY/MAINT	6,947.93	1,482.19	5,272.16	5,272.00	100.00%
4510.270 Parks UTILITIES	1,823.89	186.96	2,411.70	2,412.00	99.99%
4510.740 Parks CAPITAL OUTLAY	0.00	6,377.26	6,377.26	6,377.00	100.00%
4515.690 Recreation NATIVITY	1,048.92	0.00	0.00	0.00	0.00%
Total Parks & Recreation	12,644.84	8,897.26	17,216.07	17,216.00	100.00%
Theatre					
4520.250 Theatre/Dance EQUIPMENT - SUPPLY/MAINT	229.98	0.00	929.60	930.00	99.96%
4520.260 Theatre/Dance BLDGS & GROUNDS - SUPPL	2,920.38	126.61	14,839.97	14,840.00	100.00%
4520.270 Theatre/Dance UTILITIES	6,818.31	369.84	9,850.51	9,851.00	100.00%
4520.280 Theatre/Dance TELEPHONE	497.18	44.95	545.01	545.00	100.00%
Total Theatre	10,465.85	541.40	26,165.09	26,166.00	100.00%
Cemetery					
4590.110 Cemetery SALARIES & WAGES	2,260.50	523.84	1,669.55	1,670.00	99.97%
4590.111 Cemetery SEXTON WAGES	4,453.20	300.00	3,273.69	3,274.00	99.99%
4590.130 Cemetery EMPLOYEE BENEFITS	172.93	40.07	127.72	128.00	99.78%
4590.255 Cemetery FUEL & OIL	786.34	0.00	1,091.38	1,091.00	100.03%
4590.260 Cemetery BLDGS & GROUNDS - SUPPLY/MA	4,646.60	316.59	5,810.69	5,811.00	99.99%
4590.270 Cemetery UTILITIES	150.41	12.04	155.60	156.00	99.74%
Total Cemetery	12,469.98	1,192.54	12,128.63	12,130.00	99.99%
Total Parks, recreation, and public property	35,580.67	10,631.20	55,509.79	55,512.00	100.00%
Debt service					
4150.810 NonDep DEBT SERVICE - PRINCIPAL	5,000.00	0.00	5,000.00	5,000.00	100.00%
4150.815 NonDep DEBT SERVICE - INTEREST	250.01	0.00	125.00	125.00	100.00%
4520.815 Theatre/Dance DEBT SERVICE - INTEREST	(0.12)	0.00	0.00	0.00	0.00%
Total Debt service	5,249.89	0.00	5,125.00	5,125.00	100.00%
Transfers					
4810.910 Transfer to MBA	43,000.00	0.00	0.00	0.00	0.00%
4810.941 Transfer to Capital Projects	330,000.00	89,450.00	89,450.00	89,450.00	100.00%
Total Transfers	373,000.00	89,450.00	89,450.00	89,450.00	100.00%
Total Expenditures:	932,996.62	161,748.52	681,544.64	679,217.00	100.34%
Total Change In Net Position	(178,931.19)	(104,494.52)	(4,435.91)	0.00	0.00%

Fountain Green City
Operational Budget Report
21 Roads - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Taxes					
3135 R TRANSPORTATION TAX	20,959.62	1,478.64	19,935.47	19,935.00	100.00%
Total Taxes	20,959.62	1,478.64	19,935.47	19,935.00	100.00%
Intergovernmental revenue					
3340 STATE GRANT	0.00	0.00	70,000.00	70,000.00	100.00%
3356 R STATE ROAD FUND ALLOTMENT	168,120.46	0.00	149,429.99	149,430.00	100.00%
Total Intergovernmental revenue	168,120.46	0.00	219,429.99	219,430.00	100.00%
Miscellaneous revenue					
3640 SALE OF ASSETS	0.00	0.00	12,000.00	12,000.00	100.00%
Total Miscellaneous revenue	0.00	0.00	12,000.00	12,000.00	100.00%
Contributions and transfers					
3841 Transfer from Capital Projects Fund	0.00	177,066.00	177,066.00	177,066.00	100.00%
3851 Transfer from Water Fund	3,825.00	3,825.00	3,825.00	3,825.00	100.00%
3852 Transfer from Sewer Fund	3,492.00	3,492.00	3,492.00	3,492.00	100.00%
Total Contributions and transfers	7,317.00	184,383.00	184,383.00	184,383.00	100.00%
Total Revenue:	196,397.08	185,861.64	435,748.46	435,748.00	100.00%
Expenditures:					
Highways and public improvements					
Highways					
4410.110 Streets SALARIES & WAGES	1,959.06	0.00	4,424.44	4,424.00	100.01%
4410.130 Streets EMPLOYEE BENEFITS	149.88	0.00	87.16	87.00	100.18%
4410.230 Streets TRAVEL & TRAINING	0.00	0.00	0.00	3,955.00	0.00%
4410.250 Streets EQUIPMENT - SUPPLY/MAINT	12,132.11	695.90	54,336.09	54,336.00	100.00%
4410.255 Streets FUEL & OIL	2,808.52	704.62	3,561.42	3,561.00	100.01%
4410.260 Streets STREET MAINT	176,734.63	(22,844.89)	230,580.79	230,581.00	100.00%
4410.280 Streets TELEPHONE	158.67	7.81	518.89	519.00	99.98%
4410.310 Streets ENGINEERING	0.00	0.00	11,250.00	11,250.00	100.00%
4410.420 Streets STREET LIGHTS	29,566.06	996.63	15,100.90	15,101.00	100.00%
4410.740 Streets CAPITAL OUTLAY	36,160.00	0.00	89,000.00	89,000.00	100.00%
4410.809 Streets PW TRUCK LEASE	1,106.33	0.00	0.00	0.00	0.00%
4410.810 Streets PRINCIPAL	11,374.29	0.00	0.00	0.00	0.00%
4410.820 Streets INTEREST	341.45	0.00	0.00	0.00	0.00%
Total Highways	272,491.00	(20,439.93)	408,859.69	412,814.00	99.04%
Total Highways and public improvements	272,491.00	(20,439.93)	408,859.69	412,814.00	99.04%
Miscellaneous					
4410.900 Appropriated increase in fund balance	0.00	22,934.00	22,934.00	22,934.00	100.00%
Total Miscellaneous	0.00	22,934.00	22,934.00	22,934.00	100.00%
Total Expenditures:	272,491.00	2,494.07	431,793.69	435,748.00	99.09%
Total Change In Net Position	(76,093.92)	183,367.57	3,954.77	0.00	0.00%

Fountain Green City
Operational Budget Report
51 Water - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
5111 W WATER SALES	298,727.88	30,402.45	288,813.20	258,291.00	111.82%
5121 W PENALTY & FEES	4,465.30	2,999.83	14,298.25	13,456.00	106.26%
5141 W NEW METER FEE	4,067.00	390.00	1,949.00	1,559.00	125.02%
5149 W MISCELLANEOUS REVENUE	0.00	0.00	2,727.20	2,727.00	100.01%
5151 W GRANT	26,700.00	0.00	0.00	0.00	0.00%
Total Operating income	333,960.18	33,792.28	307,787.65	276,033.00	111.50%
Operating expense					
6110.6171 W SALARIES & WAGES - SUPERVISOR	49,219.67	3,789.50	49,157.05	47,249.00	104.04%
6111.6171 W SALARIES & WAGES - BILLING	15,101.94	1,050.60	10,265.28	9,740.00	105.39%
6130.6171 W EMPLOYEE BENEFITS - SUPERVISOR	26,424.49	1,435.22	18,657.86	17,940.00	104.00%
6131.6171 W EMPLOYEE BENEFITS - BILLING	(4,695.10)	258.68	2,387.52	2,258.00	105.74%
6210.6171 W DUES, MEMBERSHIPS	11,635.83	0.00	10,217.63	10,218.00	100.00%
6240.6171 W OFFICE SUPPLIES & EXPENSE	2,669.39	(78.68)	1,484.63	1,485.00	99.98%
6255.6131 W FUEL & OIL	1,859.75	213.41	1,858.51	1,645.00	112.98%
6280.6171 W UTILITIES	2,050.35	98.72	1,816.57	1,718.00	105.74%
6290.6171 W TELEPHONE	158.67	7.81	374.38	318.00	117.73%
6310.6171 W PROFESSIONAL SERVICES	4,107.99	300.00	4,308.32	4,008.00	107.49%
6330.6171 W TRAVEL, TRAINING	100.00	0.00	0.00	500.00	0.00%
6350 W MAINTENANCE, REPAIRS, SUPPLIES	14,450.82	(47.50)	13,718.89	13,719.00	100.00%
6420.6131 W CHEMICALS & TESTING	1,300.00	(578.00)	1,702.00	1,642.00	103.65%
6450.6141 W PW TRUCK LEASE	1,106.33	0.00	0.00	1,021.00	0.00%
6710.6131 W DEPRECIATION	77,865.24	0.00	51,910.16	51,910.00	100.00%
Total Operating expense	203,355.37	6,449.76	167,858.80	165,371.00	101.50%
Total Income From Operations:	130,604.81	27,342.52	139,928.85	110,662.00	126.45%
Non-Operating Items:					
Non-operating income					
5152 W WATER IMPACT FEES	15,771.50	2,000.00	10,000.00	15,000.00	66.67%
Total Non-operating income	15,771.50	2,000.00	10,000.00	15,000.00	66.67%
Transfers in					
5190 W TRANSFERS	0.00	(17,825.00)	(17,825.00)	0.00	0.00%
Total Transfers in	0.00	(17,825.00)	(17,825.00)	0.00	0.00%
Non-operating expense					
6820.6100 W INTEREST EXPENSE	17,021.44	1,292.21	18,731.79	16,000.00	117.07%
Total Non-operating expense	17,021.44	1,292.21	18,731.79	16,000.00	117.07%
Transfers out					
6910.6100 W TRANSFER TO General FUND	21,500.00	0.00	0.00	14,000.00	0.00%
6910.6310 W TRANSFER to Road Fund	3,825.00	0.00	0.00	3,825.00	0.00%
Total Transfers out	25,325.00	0.00	0.00	17,825.00	0.00%
Total Non-Operating Items:	(26,574.94)	(17,117.21)	(26,556.79)	(18,825.00)	141.07%
Total Income or Expense	104,029.87	10,225.31	113,372.06	91,837.00	123.45%

Fountain Green City
Operational Budget Report
52 Sewer - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
5201 S SEWER SERVICES	151,170.65	13,235.87	157,002.32	143,735.00	109.23%
5251 S GRANT	0.00	0.00	16,950.00	0.00	0.00%
Total Operating income	151,170.65	13,235.87	173,952.32	143,735.00	121.02%
Operating expense					
6110.6271 S SALARIES & WAGES - SUPERVISOR	16,495.89	1,254.38	16,571.23	15,944.00	103.93%
6111.6271 S SALARIES & WAGES - BILLING	5,033.96	350.20	3,444.42	3,269.00	105.37%
6130.6271 S EMPLOYEE BENEFITS - SUPERVISOR	6,819.65	478.36	6,218.68	5,980.00	103.99%
6131.6271 S EMPLOYEE BENEFITS - BILLING	497.53	86.20	795.56	752.00	105.79%
6210.6271 S BOOKS & MEMBERSHIPS	287.93	0.00	406.72	407.00	99.93%
6230.6271 S TRAVEL & TRAINING	100.00	0.00	0.00	0.00	0.00%
6240.6271 S OFFICE SUPPLIES & EXPENSE	2,561.83	(78.68)	1,316.63	1,317.00	99.97%
6251.6271 S CLOTHING ALLOWANCE	346.96	0.00	366.95	367.00	99.99%
6255.6271 S FUEL & OIL	1,887.34	296.16	1,843.29	1,547.00	119.15%
6280.6271 S UTILITIES	784.82	10.74	821.08	810.00	101.37%
6290.6271 S TELEPHONE	158.66	(48.61)	512.28	512.00	100.05%
6310.6271 S PROFESSIONAL SERVICES	4,009.02	0.00	4,708.36	4,708.00	100.01%
6350 S CURRENT MAINTENANCE, REPAIR, MATERIAL	6,873.49	(47.50)	21,876.91	21,877.00	100.00%
6450.6241 S PW TRUCK LEASE	1,106.32	0.00	0.00	1,021.00	0.00%
6710.6201 S DEPRECIATION	80,875.68	0.00	53,917.12	80,876.00	66.67%
Total Operating expense	127,839.08	2,301.25	112,799.23	139,387.00	80.93%
Total Income From Operations:	23,331.57	10,934.62	61,153.09	4,348.00	1,406.46%
Non-Operating Items:					
Non-operating income					
5252 S SEWER IMPACT FEES	8,857.50	0.00	7,086.00	7,086.00	100.00%
Total Non-operating income	8,857.50	0.00	7,086.00	7,086.00	100.00%
Transfers in					
5290 S TRANSFERS	0.00	(7,492.00)	(7,492.00)	0.00	0.00%
Total Transfers in	0.00	(7,492.00)	(7,492.00)	0.00	0.00%
Non-operating expense					
6820.6200 S DEBT SERVICE - INTEREST	10,347.09	782.34	11,360.45	11,360.00	100.00%
Total Non-operating expense	10,347.09	782.34	11,360.45	11,360.00	100.00%
Transfers out					
6910.6200 S TRANSFER TO GENERAL FUND	6,000.00	0.00	0.00	4,000.00	0.00%
6910.6310 S Transfer to Road Fund	3,492.00	0.00	0.00	4,677.00	0.00%
Total Transfers out	9,492.00	0.00	0.00	8,677.00	0.00%
Total Non-Operating Items:	(10,981.59)	(8,274.34)	(11,766.45)	(12,951.00)	90.85%
Total Income or Expense	12,349.98	2,660.28	49,386.64	(8,603.00)	-574.06%