

**CITY OF LOGAN, UTAH
RESOLUTION NO. 25-36**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE
FOLLOWING ADJUSTMENTS BE MADE TO THE 2025-2026 BUDGET:**

A. Unspent Appropriations FY 2025- Carry Forward

ADMINISTRATION

1. To carry forward appropriations for Election expenses.

Revenue		
Fund Reserve	100-000-000000-395000	\$70,000
Expense		
Special Departmental Supplies	100-105-105110-443000	\$70,000

COMMUNITY DEVELOPMENT

1. To carry forward appropriations for Community Development funds for the General Plan.

Revenue		
Fund Reserve	100-000-000000-395000	\$72,599
Expense		
Professional & Technical	100-130-130100-431000	\$72,599

2. To carry forward appropriations for Elements Software Implementation.

Revenue		
Fund Reserve	100-000-000000-395000	\$30,000
Expense		
Special Departmental Supplies	100-130-130100-443000	\$30,000

3. To carry forward appropriations for the Library Mural.

Revenue		
Fund Reserve	100-000-000000-395000	\$12,000
Expense		
Other Supplies	100-130-130100-443010	\$12,000

4. To carry forward appropriations for Community Art.

Revenue		
Fund Reserve	100-000-000000-395000	\$23,000
Expense		
Other Supplies	100-130-130100-443010	\$23,000

FIRE DEPARTMENT

1. To carry forward appropriations for Fire Station Cabinetry.

Revenue		
Fund Reserve	100-000-000000-395000	\$12,624
Expense		
Building & Grounds Maint	100-140-140105-426000	\$12,624

2. To carry forward appropriations for Paging System Phase 3.

Revenue		
Fund Reserve	100-000-000000-395000	\$21,416
Expense		
Special Departmental Supplies	100-140-140105-443000	\$21,416

PUBLIC WORKS

1. To carry forward appropriations for Elements Software Implementation.

Revenue		
Fund Reserve	100-000-000000-395000	\$152,130
Expense		
Professional & Technical	100-145-145100-431000	\$152,130

2. To carry forward appropriations for 400 North 600 West Intersection.

Revenue		
Fund Reserve	100-000-000000-395000	\$25,185
Expense		
Improvements	100-145-145100-473000	\$25,185

3. To carry forward appropriations for Public Works Equipment.

Revenue		
Fund Reserve	100-000-000000-395000	\$57,407
Expense		
Equipment	100-145-145100-474000	\$57,407

4. To carry forward appropriations for part-time Inspector (Google Fiber).

Revenue		
Fund Reserve	100-000-000000-395000	\$10,226
Expense		
Part-Time Earnings	100-145-145105-412000	\$10,226

5. To carry forward appropriations for benefits.

Revenue		
Fund Reserve	100-000-000000-395000	\$783
Expense		
Benefits	100-145-145105-419000	\$783

6. To carry forward appropriations for Google Fiber Blue Staker.

Revenue		
Fund Reserve	100-000-000000-395000	\$304,523
Expense		
Other Supplies	100-145-145105-443020	\$304,523

7. To carry forward appropriations for Capital Projects.

Revenue		
Fund Reserve	100-000-000000-395000	\$576,043
Expense		
Buildings	100-145-145210-472000	\$576,043

PARKS & RECREATION

1. To carry forward appropriations for various Parks & Recreation Capital.

Revenue		
Fund Reserve	100-000-000000-395000	\$145,922
Expense		
Improvements	100-150-150100-473000	\$145,922

2. To carry forward appropriations for various Parks & Recreation Capital.

Revenue		
Fund Reserve	100-000-000000-395000	\$50,000
Expense		
Other Improvements	100-150-150100-473010	\$50,000

CEMETERY

1. To carry forward appropriations for Cemetery Water Switching Station.

Revenue		
Fund Reserve	225-000-000000-395000	\$30,000
Expense		
Other Improvements	225-225-225100-443000	\$30,000

WATER & SEWER

1. To carry forward appropriations for Water Rights Report & Software Implementation.

Revenue		
Fund Reserve	510-000-000000-395000	\$61,587
Expense		
Professional & Technical	510-510-510105-431000	\$61,587

2. To carry forward appropriations for Water Capital Improvements.

Revenue		
Fund Reserve	510-000-000000-395000	\$1,752,234
Expense		
Improvements	510-510-510105-473000	\$1,752,234

3. To carry forward appropriations for Water Tank & Waterline.

Revenue		
Fund Reserve	510-000-000000-395000	\$27,657,543
Revenue		
Bond Proceeds	510-000-000000-393100	\$40,000,000
Expense		
Other Improvements	510-510-510105-473010	\$67,657,543

4. To carry forward appropriations for Water Rolling Stock.

Revenue		
Fund Reserve	510-000-000000-395000	\$107,755
Expense		
Other Equipment	510-510-510105-474050	\$107,755

5. To carry forward appropriations for Water & Wastewater Masterplans.

Revenue		
Fund Reserve	510-000-000000-395000	\$52,093
Expense		
Professional & Technical	510-510-510115-431000	\$52,093

6. To carry forward appropriations for Wastewater Capital Improvements.

Revenue		
Fund Reserve	510-000-000000-395000	\$4,126,397
Expense		
Improvements	510-510-510115-473000	\$4,126,397

7. To carry forward appropriations for Wastewater Rollingstock.

Revenue		
Fund Reserve	510-000-000000-395000	\$201,483
Expense		
Other Equipment	510-510-510115-474050	\$201,483

SEWER TREATMENT

1. To carry forward appropriations for Bioreactor 4.

Revenue		
Fund Reserve	520-000-000000-395000	\$3,297,774
Expense		
Improvements	520-520-520100-473000	\$3,297,774

2. To carry forward appropriations for Rolling Stock.

Revenue		
Fund Reserve	520-000-000000-395000	\$7,441
Expense		
Other Equipment	520-520-520100-474050	\$7,441

ELECTRIC

1. To carry forward appropriations for SOCC Battery Project.

Revenue		
Fund Reserve	530-000-000000-395000	\$557,861
Expense		
Professional & Technical	530-530-530100-443010	\$557,861

2. To carry forward appropriations for Various Electric Capital Projects.

Revenue		
Fund Reserve	530-000-000000-395000	\$66,731
Expense		
Equipment	530-530-530110-474000	\$66,731

3. To carry forward appropriations for UDOT relocation project.

Revenue		
Fund Reserve	530-000-000000-395000	\$600,000
Expense		
Other Equipment	530-530-530110-474010	\$600,000

4. To carry forward appropriations for Various Electric Capital Projects.

Revenue		
Fund Reserve	530-000-000000-395000	\$359,538
Expense		
Equipment	530-530-530120-474000	\$359,538

5. To carry forward appropriations for Natural Gas Generation Project.

Revenue		
Fund Reserve	530-000-000000-395000	\$4,366,939
Expense		
Equipment	530-530-530140-473000	\$4,366,939

6. To carry forward appropriations for Sediment Removal Project.

Revenue		
Fund Reserve	530-000-000000-395000	\$136,463
Expense		
Maintenance	530-530-530145-425000	\$136,463

7. To carry forward appropriations for Sediment Removal Project.

Revenue		
Fund Reserve	530-000-000000-395000	\$266,968
Expense		
Improvements	530-530-530145-473000	\$266,968

ENVIRONMENTAL

1. To carry forward appropriations for Environmental Capital Projects.

Revenue		
Fund Reserve	570-000-000000-395000	\$6,255,928
Expense		
Improvements	570-570-570100-473000	\$6,255,928

2. To carry forward appropriations for Rolling Stock.

Revenue		
Fund Reserve	570-000-000000-395000	\$158,305
Expense		
Other Equipment Rolling Stock	570-570-570100-474050	\$158,305

3. To carry forward appropriations for Landfill Permits.

Revenue		
Fund Reserve	570-000-000000-395000	\$73,640
Expense		
Special Departmental Supplies	570-570-570115-431000	\$73,640

STORM WATER

1. To carry forward appropriations for Master Plan Updates.

Revenue		
Fund Reserve	580-000-000000-395000	\$710,725
Expense		
Professional & Technical	580-580-580100-431000	\$710,725

2. To carry forward appropriations for Rolling Stock.

Revenue		
Fund Reserve	580-000-000000-395000	\$16,571
Expense		
Other Equipment	580-580-580100-474050	\$16,571

3. To carry forward appropriations for Capital Projects.

Revenue		
Fund Reserve	580-000-000000-395000	\$2,567,775
Expense		
Maintenance	580-580-580105-473000	\$2,567,775

EMERGENCY MEDICAL SERVICES

1. To carry forward appropriations for New Ambulance and remount.

Revenue		
Fund Reserve	590-000-000000-395000	\$353,142
Expense		
Other Equipment Rolling Stock	590-590-590100-474050	\$353,142

B. Carry Forward of Capital Projects

CAPITAL PROJECTS

1. To carry forward General Capital Improvement Projects.

Revenue		
Fund Reserve	300-000-000000-395000	\$3,079,021
Expense		
Improvements	300-300-145700-473000	\$3,079,021

2. To carry forward 1200 East (USU's portion of project-Account Tracking).

Revenue		
Fund Reserve	300-000-000000-395000	\$80,757
Expense		
Improvements	300-300-145700-473010	\$80,757

3. To carry forward Curb, Gutter, and Street Improvement Projects.

Revenue		
Fund Reserve	300-000-000000-395000	\$4,166,907
Expense		
Other Improvements	300-300-145700-473020	\$4,166,907

4. To carry forward Other Capital Projects.

Revenue		
Fund Reserve	300-000-000000-395000	\$462,809
Expense		
Other Improvements	300-300-145700-473030	\$462,809

5. To carry forward Public Works Facility.

Revenue		
Fund Reserve	300-000-000000-395000	\$2,292,410
Expense		
Other Improvements	300-300-145700-473040	\$2,292,410

6. To carry forward appropriations for 200 South Park.

Revenue		
Fund Reserve	300-000-000000-395000	\$378,285
Expense		
Improvements	300-300-150700-473000	\$378,285

CAPITAL EQUIPMENT

1. To carry forward appropriations for Community Development Vehicles

Revenue		
Fund Reserve	310-000-000000-395000	\$28,323
Expense		
Other Equipment Rolling Stock	310-310-130700-474050	\$28,323

2. To carry forward appropriations for Police Vehicles.

Revenue		
Fund Reserve	310-000-000000-395000	\$7,712
Expense		
Other Equipment Rolling Stock	310-310-135700-474050	\$7,712

3. To carry forward appropriations for Fire Vehicles.

Revenue		
Fund Reserve	310-000-000000-395000	\$1,854,702
Expense		
Other Equipment Rolling Stock	310-310-140700-474050	\$1,854,702

4. To carry forward appropriations for Public Works Vehicles.

Revenue		
Fund Reserve	310-000-000000-395000	\$96,505
Expense		
Other Equipment Rolling Stock	310-310-145700-474050	\$96,505

5. To carry forward appropriations for Parks & Recreation Vehicles.

Revenue		
Fund Reserve	310-000-000000-395000	\$27,103
Expense		
Other Equipment Rolling Stock	310-310-150700-474050	\$27,103

C. Restricted Revenue and Grants

RESTRICTED REVENUE

1. To carry forward appropriations for Police Alcohol Enforcement (restricted reserves 292102).

Revenue		
Fund Reserve	100-000-000000-395000	\$73,579
Expense		
Other Pay	100-135-135605-415000	\$73,579

2. To carry forward appropriations for Class C Street Projects. (restricted reserves 292101).

Revenue		
Fund Reserve	100-000-000000-395000	\$62,179
Expense		
Professional & Technical	100-145-145605-431000	\$62,179

3. To carry forward appropriations for Class C Street Projects. (restricted reserves 292101).

Revenue		
Fund Reserve	100-000-000000-395000	\$2,077,661
Expense		
Special Departmental Supplies	100-145-145605-473000	\$2,077,661

4. To carry forward appropriations for Transportation Tax Projects. (restricted reserves 292117).

Revenue		
Fund Reserve	100-000-000000-395000	\$2,954,835
Expense		
Improvements	100-145-145610-473000	\$2,954,835

FEDERAL GRANTS

1. CDBG Grant

Revenue		
General Fund-CDBG	100-000-000000-331100	\$934,672
Expense		
Internal Grants	100-130-130605-443102	\$934,672

2. CLG Historic Preservation Grant

Revenue		
General Fund	100-000-000000-331000	\$15,000
Expense		
Other Supplies	100-135-135600-443010	\$15,000

3. Bullet Proof Vests Grant

Revenue		
General Fund	100-000-000000-331000	\$12,247
Expense		
Special Departmental Supplies	100-135-135600-443000	\$12,247

4. JAG Grant

Revenue		
General Fund	100-000-000000-331000	\$11,961
Expense		
Other Supplies	100-135-135600-443030	\$11,961

5. Coronavirus Aid, Relief, and Economic Security Grant

Revenue		
General Fund	510-000-000000-331000	\$877,799
Expense		
Improvements	510-510-510610-473000	\$877,799

6. Wastewater Treatment Facility BIOMAG Expansion Grant

Revenue		
General Fund	520-000-000000-331000	\$5,000,000
Expense		
Improvements	520-520-520600-473000	\$5,000,000

7. EECBG – Electric Charging Station Grant

Revenue		
General Fund	530-000-000000-331000	\$117,590
Expense		
Improvements	530-530-530600-474000	\$117,590

8. Green Waste Facility

Revenue		
General Fund	570-000-000000-331000	\$3,440,276
Expense		
Special Departmental Supplies	570-570-570600-473000	\$3,440,276

STATE GRANTS

1. General Plan Update Grant.

Revenue		
State Government Grants	100-000-000000-334000	\$50,000
Expense		
Special Departmental Supplies	100-130-130600-443000	\$50,000

2. First Responders Mental Health Grant.

Revenue		
State Government Grants	100-000-000000-334000	\$20,560
Expense		
Other Supplies	100-135-135600-433010	\$20,560

3. House Bill 23- Police Mental Health Grant.

Revenue		
State Government Grants	100-000-000000-334000	\$78,750
Expense		
Other Supplies	100-135-135600-443010	\$78,750

4. House Bill 23- Fire Mental Health Grant.

Revenue		
State Government Grants	100-000-000000-334000	\$107,864
Expense		
Professional & Technical	100-140-140600-431000	\$107,864

5. Utah Outdoor Recreation Grant.

Revenue		
State Government Grants	100-000-000000-334000	\$338,548
Expense-Stewart Nature Park		
Other Improvements	100-150-150600-473020	\$9,770
Expense-Recreation Complex		
Other Improvements	100-150-150600-473010	\$178,778
Expense-Logan River Bridge at Trapper Construction		
Other Improvements	100-150-150600-473020	\$150,000

6. UCA- Proportionate Share of Remaining Funds.

Revenue		
Fund Reserve	217-000-000000-395000	\$5,794
Expense		
Other Supplies	217-217-217600-443000	\$5,794

7. Water Quality Trapper Park River Stabilization.

Revenue		
State Government Grants	1000-000-000000-334000	\$90,000
Expense		
Other Improvements	100-150-150600-473030	\$90,000

MISC GRANTS

1. Utah League of Cities and Towns (100-223100)

Revenue		
Fund Reserve	100-000-000000-332000	\$32,918
Expense		
Professional & Technical	100-150-150600-431000	\$32,918

2. Deed Battery Storage Grant

Revenue		
Other Intergovernmental Revenue	530-000-000000-332000	\$31,250
Expense		
Other Improvements	530-530-530600-474010	\$31,250

3. UCAIRS- Electric Equipment Rebate

Revenue		
Other Intergovernmental Revenue	530-000-000000-332000	\$16,900
Expense		
Special Departmental Supplies	530-530-530600-443000	\$16,900

RAPZ GRANTS

1. RAPZ Reimbursement Grants

Revenue		
RAPZ & Restaurant Tax	100-000-000000-332120	\$644,195
Expense		
Logan Middle Canal Trail 800 E to 1400 N		
Improvements	100-150-150600-473000	\$60,000
Logan 1800 S Spring Creek Trail		
Improvements	100-150-150600-473000	\$39,418

Rec Complex Exterior Trails and 200 South			
Other Improvements	100-150-150600-473020		\$330,437
200 S Woodruff Neighborhood Park			
Other Improvements	100-150-150600-473040		\$57,613
Logan River Bridge at Trapper (Design)			
Other Improvements	100-150-150600-473050		\$12,164
Logan River Bridge at Trapper (Construction)			
Other Improvements	100-150-150600-473010		\$144,563

2. RAPZ Population Split Grant

Revenue			
RAPZ & Restaurant Tax	100-000-000000-332120		\$152,681
Expense			
Improvements	100-150-150600-473000		\$152,681

3. RAPZ Population Split Grant

Revenue			
RAPZ & Restaurant Tax	500-000-000000-332120		\$62,698
Expense			
Improvements	500-500-500600-473000		\$62,698

THIS RESOLUTION duly adopted upon this _____ day of _____, 2025 by the following vote:

Anderson, Amy Z.	() Aye	() Nay	() Abstained	() Excused
Anderson, Mark A.	() Aye	() Nay	() Abstained	() Excused
Johnson, Mike	() Aye	() Nay	() Abstained	() Excused
López, Ernesto	() Aye	() Nay	() Abstained	() Excused
Simmonds, Jeannie F.	() Aye	() Nay	() Abstained	() Excused

Jeannie F. Simmonds, Chair

ATTEST:

Teresa Harris, City Recorder