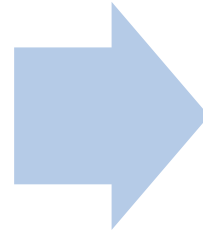


# Stress Test - Treasurer

2026 Budget

# Hypothetical Budget Reduction

831,696.58

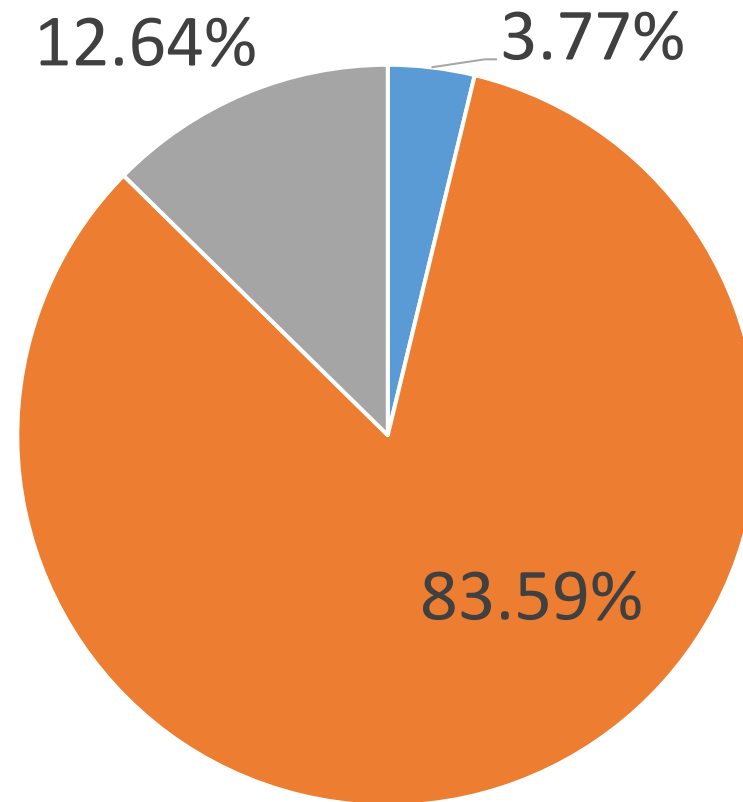


828,471.40

-0.39% (3,225.18)

# Current Year

- Allocations
- Personnel
- Operations



# Operations

- Verizon Hotspot -500
- Office Supplies -500
- Loomis Contract +7,000

+6,000

# Personnel

## Full Time

1. Accounting Tech III
2. Accounting Tech II
3. Accountant II
4. Chief Deputy
5. Treasurer

## Part Time

1. Office Specialist II
2. Office Specialist II
3. Vacancy – Office Specialist II

-23,941

# Stress Test - Treasurer

2026 Budget