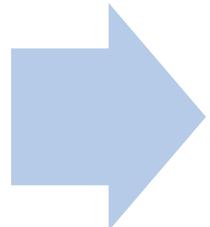


Stress Test - Treasurer

2026 Budget

Hypothetical Budget Reduction

831,696.58

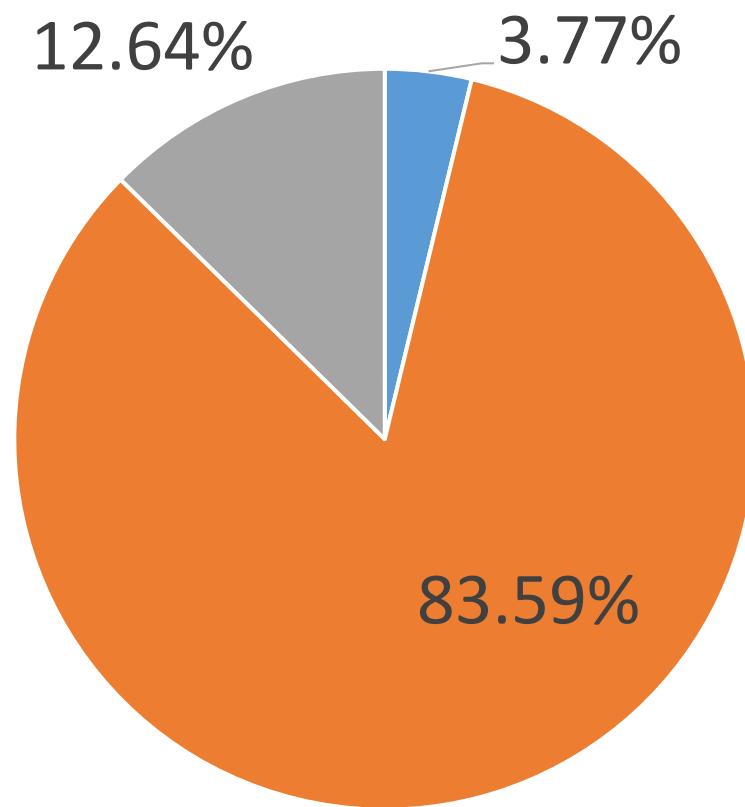


828,471.40

-0.39% (3,225.18)

Current Year

- Allocations
- Personnel
- Operations



Operations

- Verizon Hotspot -500
- Office Supplies -500
- Loomis Contract +7,000

+6,000

Personnel

Full Time

1. Accounting Tech III
2. Accounting Tech II
3. Accountant II
4. Chief Deputy
5. Treasurer

Part Time

1. Office Specialist II
2. Office Specialist II
3. Vacancy – Office Specialist II

-23,941

Stress Test - Treasurer

2026 Budget