Attachment A

Greater Salt Lake Municipal Services District Transportation Master Plan Update

May 28, 2025

Transportation Master Plan: Aligning Land Use, Transportation, and Funding

Goal: A unified, transparent approach that maximizes impact and supports MSD Cities and Towns individual long-term community visions

Strategic Alignment

- Coordinate land use planning and transportation priorities to support community goals and economic development

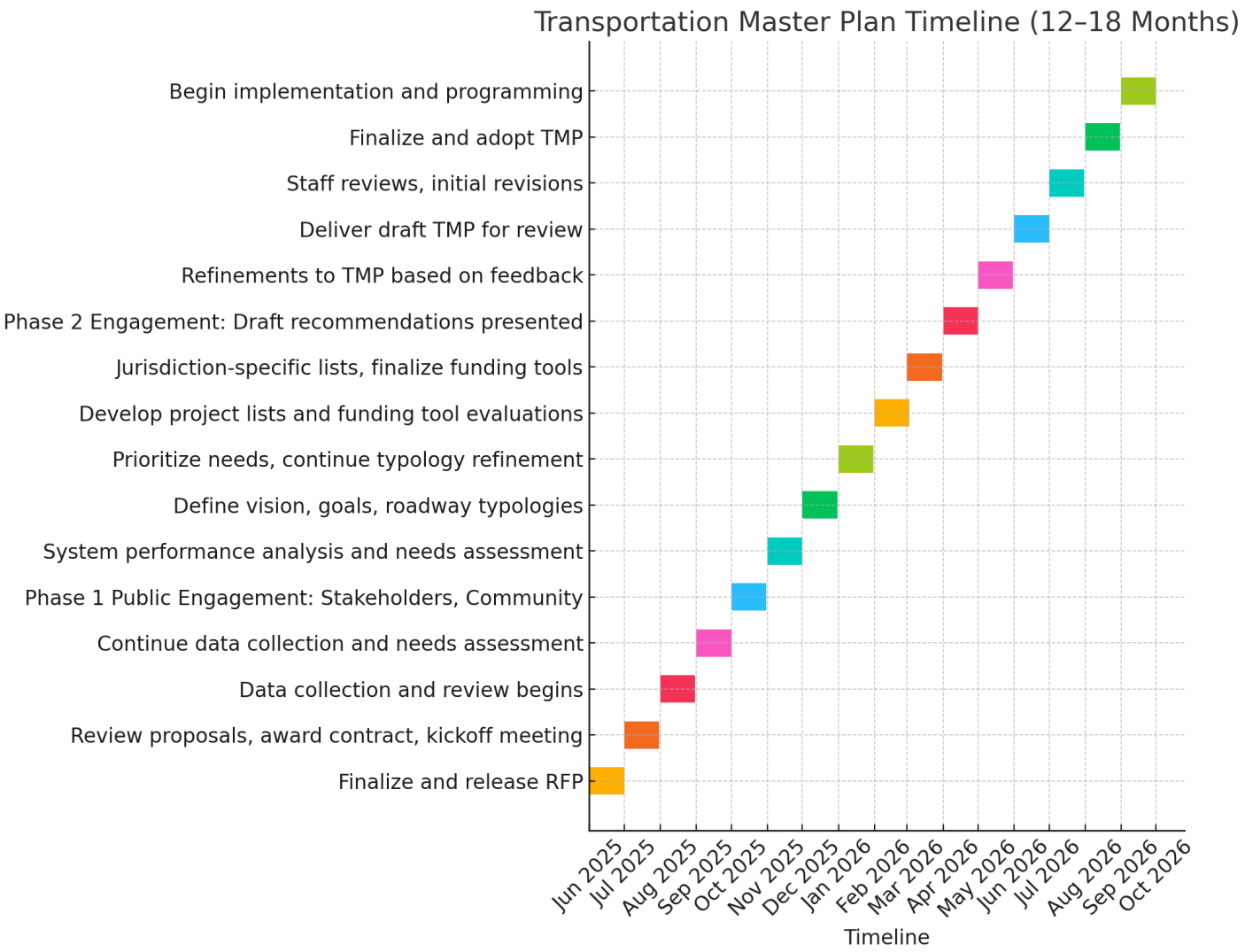
Community Input:

Define a process that ensures that community concerns and priorities are considered, and enables them to be enacted

Funding Based on Transparent Metrics

- Prioritize projects using clear, data-driven criteria:
  - Growth, safety, connectivity, condition, traffic demand
- Align available funding with highest-priority projects
- Support informed decision-making by the MSD Board and local jurisdictions

Transportation Master Plan Timeline



Transportation Master Plan

1. Transportation Master Plan

Produces two project lists:

Street Capital Projects List

- Prioritized by:
  - Project urgency (e.g. safety, congestion, connectivity
  - Funding availability
  - Labeled by MSD jurisdiction (e.g. Brighton, Copperton)

Street Maintenance Projects List

- Includes routine maintenance activities:
  - Pothole patching
  - Asphalt resurfacing (overlay)
  - Slurry seals
  - Chip sealing
  - Mill and overlay

2. Master MSD Project Lists

Consolidates all projects into:

- **Capital Projects Master List**
- **Maintenance Projects Master List**
- Both lists are presented on a 20-year schedule
- Reviewed annually by the MSD Board

3. Jurisdiction-Specific Lists

Each jurisdiction receives tailored:

- Capital Projects List
- Maintenance Projects List

Allows:

- Local prioritization
- Independent funding decisions
- Increased transparency and accountability

Community Input for Project Prioritization

- Capital and maintenance projects are prioritized based on criteria such as safety, condition, connectivity, traffic volume, and available funding.
- Individual Cities and Towns can still add projects to their Capital Projects List
- The MSD Board reviews and approves the final annual project list as part of the budget process.
- Jurisdictions retain authority to independently fund projects from their own lists if not selected for MSD funding.

Transportation Master Plan Outcomes

The TMP will include necessary data and planning components to support the creation of the following local funding mechanisms, should individual MSD communities choose to adopt them:

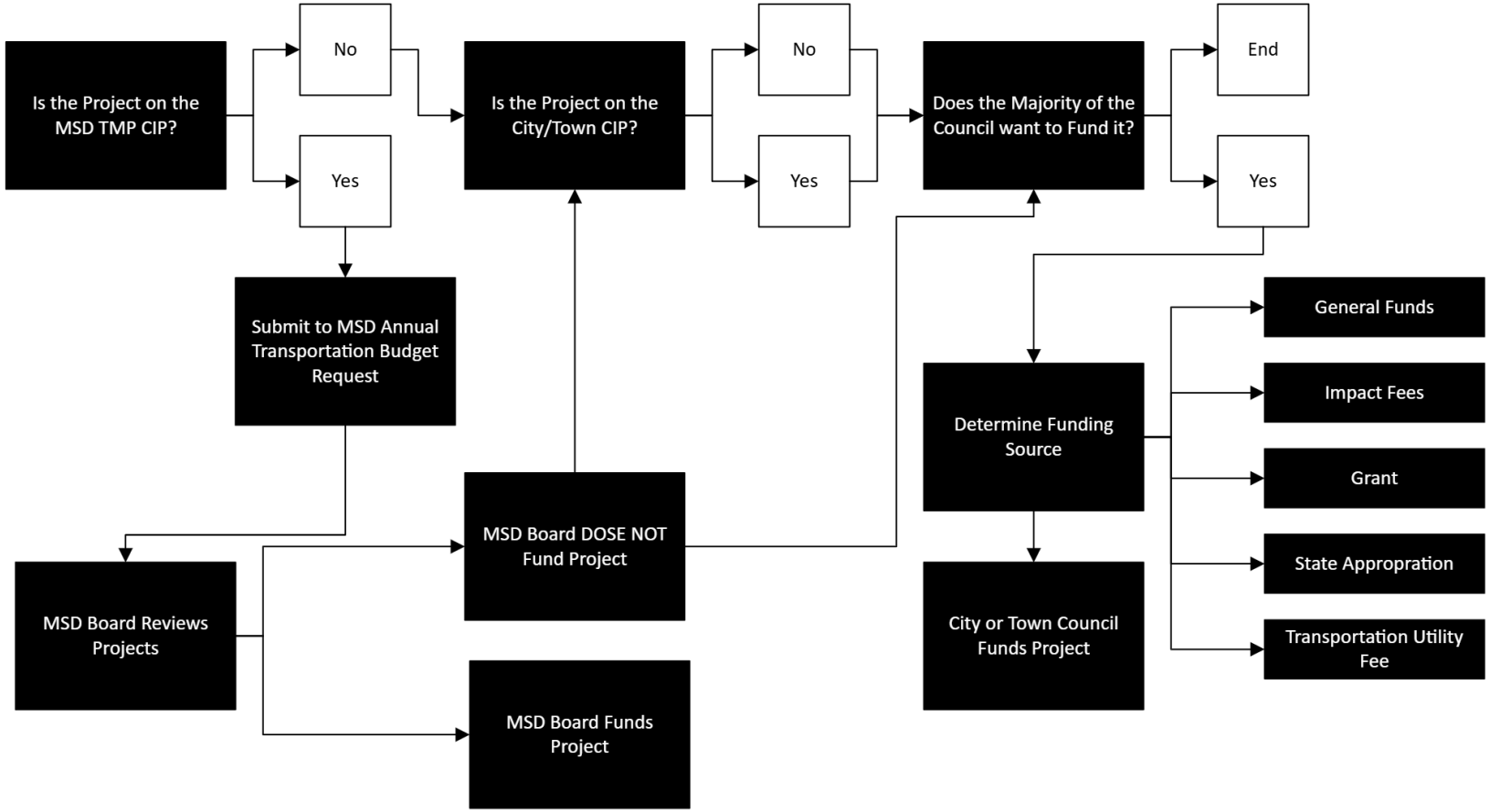
- Transportation Utility Fee (road maintenance)
- Street Impact Fees
- Stormwater Utility Fee
- Street Light Utility Fee

Goal: To empower individual communities with the tools to fund projects with their “own” money

Jurisdiction-Specific Funding

- Local projects should be selected from jurisdiction-specific capital and maintenance lists developed in the Transportation Master Plan.
- Each member community may receive funding (state appropriation, grant, transportation fee, impact fee, etc.) or maintains fund balances that they can use to fund projects within their own boundaries.
- Communities can also apply their own discretionary funds or pursue additional grants for independent projects.

Transportation Infrastructure Budgeting Process



Key Dates

- RFP Issued June 2nd
- RFP's due June 26th
- RFP's Selected by July 11th
- TMP Awarded July 30th
- TMP Start Date August 11th

Next Steps

- Presentations to City and Town Councils
- City and Town Subcommittees
  - City/Town Council
  - Planning Commission
  - Assigned MSD Staff

How the MSD Funds Road Projects

MSD Funding

- **Class B & C Road Funds:** Distributed by the State of Utah based on road mileage and population; used for maintenance and improvement of eligible public roads.
- **Grants and Matching Funds:** Includes state and federal grants (e.g., TAP, STP), sometimes requiring local matches.
- **General Fund Appropriations:** Allocated by the MSD Board during the annual budgeting process.

Attachment B

PATROL ACTIVITY REPORT / MAY 2025 / KEARNS PRECINCT

(zones 12)

	2024 M	2025 J	F	M	A	M	J	J	A	S	O	N	D
Total Calls	1580	1130	1078	1144	1196	1420							
Total Shortforms	582	347	339	398	399	468							
Total Cases (GO)	588	442	398	468	441	504							
Calls Per Officer	79	57	54	57	60	71							
Patrol Allocations	20	20	20	20	20	20							
Short Form Percent %	37%	31%	31%	35%	33%	33%							

	M	J	F	M	A	M	J	J	A	S	O	N	D
AGG ASLT													
ARSON													
ASSAULT	30	24	17	22	19	16							
BURGLARY		3	2	4		4							
BURGLARY ALARM	8	7	10	13	9	8							
CIVIL RIGHTS													
CONSERVATION			1										
COUNTERFEITING	2		1										
CRIMES AGNST PER													
DAMAGED PROP	19	8	6	6	11	17							
DRUG COURT	3												
DRUGS	10	6	7	5	6	6							
EMBEZZLEMENT													
ENTICEMENT													
ESCAPE/WARRANTS	3	4	4	4	3	4							
EXPLOITATION													
EXTORTION					1	1							
FAMILY OFFENSE	63	51	49	55	73	59							
FORGERY	1	1											
FRAUD	13	15	12	13	7	15							
GAMBLING													
HEALTH/SAFETY				1	2	1							
HOMICIDE		1	1			2							
IMMIGRATION													
INV OF PRIVACY	19	8	9	6	4	7							
JUVENILE OFF	2	1	2			1							
KIDNAP	1			1									
LARCENY	25	23	26	19	9	17							
LIQUOR	1	1		1	1	1							
MORALS	4				1								
OBSCENITY													
OBST JUDICIAL													
OBST POLICE	1			1									
PROACTIVE ENF	1	1		1		2							
PROSTITUTION													
PROPERTY CRIME													
PUBLIC ORDER	123	98	88	112	97	120							
PUBLIC PEACE	114	92	68	82	80	113							
PUBPEACE ALARM													
ROBBERY	1		1		1								
ROBBERY ALARM	2	2	4	4	2	1							
RUNAWAY	16	5		3	2	2							
SEXUAL ASLT	1	3	1	2									
SEX EXPLOIT						1							
SEXUAL OFFENSE	2	8	4	8	4	8							
STOLEN PROP				1									
STOLEN VEHICLE	10	6	7	6	12	9							
TRAFFIC	107	72	76	96	92	86							
WEAPON OFFENSE	6	2	2	2	5	3							
BLANK -NO NCIC YET													
TOTAL	**588**	**442**	**398**	**468**	**441**	**504**							

	M	J	F	M	A	M	J	J	A	S	O	N	D
Booking Arrests	7	14	7	15	15	6							
Citations	128	52	56	54	55	98							