

## 15-YEAR ANNIVERSARY EVENT – BUDGET PROPOSAL

To commemorate the Jordan River Commission's 15-year anniversary, we are planning a social event to include current and past governing board, advisory committees, and staff members getting together for food, fun, and appreciation. The event will be held at Willow Park in Lehi, using a reserved picnic pavilion, and will feature two food trucks, paddling and swimming in the Jordan River, games and activities, a raffle with prizes, and small commemorative gifts to thank everyone for their contributions.

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### Proposed Itemized Budget

Item	Description	Estimated Cost
Pavilion Rental & Permit	Willow Park Lehi Pavilion	\$175
Food trucks (2)	\$25 food voucher per person x 150	\$3,750
Games & Activities	Rentals (corn hole, fishing, etc.)	\$150
Raffle	Prizes (gift cards or gear)	\$300
Decorations & Supplies	Tablecloths, signage, etc	\$350
Contingency	For unexpected expenses	\$250
	<b>Total Expenses</b>	<b>\$4,975</b>