

WALLSBURG TOWN COUNCIL
PUBLIC HEARING FOR FISCAL YEAR 2026 BUDGET AMENDMENT

August 7, 2025 - 7 pm

1. **Call to Order** Expected 7:00 pm
 - a. Roll Call
2. **Agenda Item:** When Wallsburg Town completed their budget review in May 2025 and adopted the Fiscal Year 2026 budget in June 2026, Wasatch County had not yet released the data for forecasted municipal property tax revenues. Wallsburg Town used the property tax revenue received in Fiscal Year 2025 (July 1, 2024 – June 30, 2025) to estimate the property tax revenue for Fiscal Year 2026 (July 1, 2025 – June 30, 2026). When Wasatch County released the forecasted municipal property tax revenues in late June 2025, it was lower than Wallsburg Town had estimated. The reason for the difference is that there were some delinquent property taxes collected during Fiscal Year 2025. The purpose of this public hearing is to inform the public and hear public comment regarding Wallsburg Town proposing to amend the forecasted property tax revenue for Fiscal Year 2026 from \$69,389 to \$65,480. This is in order to align with Wasatch County's data and to also not raise the property tax rate for Wallsburg Town. All interested persons may attend.

The Wasatch Wave Newspaper is no longer in print, so public notice of this hearing was posted as a Class A notice as according to Utah State Code 63G-30-102. Posted online at the Utah Public Notice Website, www.wallsburg.gov, at the Wallsburg Town Hall, and Post Office

3. **Adjourn**

- a. Time:

WALLSBURG TOWN COUNCIL
MONTHLY MEETING AGENDA

August 7, 2025 – Directly Following Public Hearing

1. **Call to Order** Expected 7:00 pm
 - a. Pledge of Allegiance
 - b. Prayer/Inspiration Thought
 - c. Roll Call
2. **Consent Calendar:** Be it hereby moved that the following consent calendar items stand approved:
 - a. Agenda of the August 7, 2025 Town Council Meeting
 - b. Minutes of the July 10, 2025 Town Council Meeting
3. **Approve Budget**
 - a. July Budget and check register
 - b. July Budget and check register questions
4. **Public Comment (5 minutes):** This is the public's opportunity to comment on items that are NOT on the agenda. Please come up to the table, state your name and address before making a comment, and speak loudly to assure comments are recorded properly. If you have specific questions or comments regarding items that ARE on the agenda, please contact the Wallsburg Town Council or Clerk after the meeting has adjourned.
5. **Agenda Items:**
 - a. **Main Canyon Road Project, CDBG Application Updates – Information and Discussion Only**
 - i. Troy Ostler (CivCo Engineering) will discuss status of Main Canyon Road Phase II & 2025 CDBG applications
 - b. **Fiscal Year 2026 Budget Amendment – Action Item**
 - i. Vote to amend the forecasted property tax revenue for Fiscal Year 2026 from \$69,389 to \$65,480 in order to align with Wasatch County's data and to also not raise the property tax rate for Wallsburg Town, or continue discussion to further meeting(s).

c. TownHall Sprinkler System – Action Item

- i. Discuss bids received for Sprinkler System repairs/replacement and vote to select a company to do the work or continue discussion to further meeting(s).

d. 24th of July and Kids Summer Activities Recap – Information and Discussion Only

- i. Discuss 24th of July Celebration and Kids Summer Activities at the Park.

6. Department Reports

- a. To discuss continued agenda items, assignments

- i. Buildings (Scott Larsen)

- ii. Roads (Scott Larsen)

- iii. Cemetery (Mary Piscitelli)

- iv. Park (Terri Eisel)

- v. Water (Rohn Hortin) *Water Project Update

- vi. Mayor (Celeni Richins)

- vii. Clerk (Alisha O'Driscoll)

7. Adjourn

- a. Time

PROPOSED

Wallsburg Town
Budgeting Worksheet Next Year
10 General - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

Change In Net Position

Revenue:

Taxes

3110 Property tax - current
 3130 General sales and use tax

Total Taxes

Licenses and permits

3210 Business Licenses
 3220 Planning Commission Rev

Total Licenses and permits

Intergovernmental revenue

3356 Class C Road
Total Intergovernmental revenue

Charges for services

3480 Cemetery revenue
 3491 Rec - July 24th Celebration
 3492 Activities Committee Revenue

Total Charges for services

Interest

3610 Interest income
 3611 Interest Income Class C Roads

Total Interest

Miscellaneous revenue

3620 Rents and concessions
 3681 Riding club donations
 3690 Sundry revenue

Total Miscellaneous revenue

Total Revenue:

Expenditures:

General government

Administrative

4111.110 Council wages
 4111.130 Council benefits
 4141.110 Adm wages
 4141.130 Adm benefits
 4141.210 Adm books, subs, memberships
 4141.220 Adm public notices
 4141.240 Adm office supplies and postage
 4141.250 Adm bldg maintenance and materials
 4141.270 Adm utilities
 4141.275 Adm fuel
 4141.310 Adm professional and technical
 4141.510 Adm insurance
 4141.610 Adm misc matls and services
 4170.480 Elections

Total Administrative

Total General government

Highways and public improvements

Highways

4410.270 Street Lights
 4410.420 Street repair and maintenance

Total Highways

Sanitation

4420.250 Sanitation - garbage collection
Total Sanitation

Total Highways and public improvements

Parks, recreation, and public property

Parks

4510.480 Parks maintenance and supplies
 4510.481 Arena maintenance and supplies

	2025 Original Budget	2025 YTD Actual	2025 Amended Budget	2026 Tentative Budget	2026 Notes
Change In Net Position					
Revenue:					
Taxes					
3110 Property tax - current	62,039	78,627	69,389	65,480	
3130 General sales and use tax	60,000	65,720	60,000	60,000	
Total Taxes	122,039	144,346	129,389	125,480	
Licenses and permits					
3210 Business Licenses	500	800	500	500	
3220 Planning Commission Rev	-	750	-	-	
Total Licenses and permits	500	1,550	500	500	
Intergovernmental revenue					
3356 Class C Road	30,000	36,245	30,000	30,000	
Total Intergovernmental revenue	30,000	36,245	30,000	30,000	
Charges for services					
3480 Cemetery revenue	5,000	6,001	5,000	5,000	
3491 Rec - July 24th Celebration	32,198	28,246	32,198	33,000	
3492 Activities Committee Revenue	-	510	-	-	
Total Charges for services	37,198	34,757	37,198	38,000	
Interest					
3610 Interest income	2,500	3,091	2,500	2,500	
3611 Interest Income Class C Roads	400	668	400	400	
Total Interest	2,900	3,759	2,900	2,900	
Miscellaneous revenue					
3620 Rents and concessions	5,200	6,345	5,200	5,200	
3681 Riding club donations	500	-	500	500	
Total Miscellaneous revenue	5,700	6,641	5,700	5,700	
Total Revenue:	198,337	227,298	205,687	202,580	
Expenditures:					
General government					
Administrative					
4111.110 Council wages	23,700	20,975	23,700	23,700	
4111.130 Council benefits	1,813	1,605	1,813	1,900	
4141.110 Adm wages	28,600	28,602	28,600	28,600	
4141.130 Adm benefits	2,190	2,073	2,190	2,200	
4141.210 Adm books, subs, memberships	1,400	1,986	1,400	1,400	
4141.220 Adm public notices	970	731	970	970	
4141.240 Adm office supplies and postage	3,000	3,337	3,000	3,000	
4141.250 Adm bldg maintenance and materials	9,700	10,281	9,700	9,700	
4141.270 Adm utilities	9,000	5,311	9,000	9,000	
4141.275 Adm fuel	1,500	493	1,500	1,500	
4141.310 Adm professional and technical	9,000	14,068	14,500	14,500	
4141.510 Adm insurance	11,800	13,644	13,650	13,650	
4141.610 Adm misc matls and services	500	3	500	500	
4170.480 Elections	200	74	200	200	
Total Administrative	103,373	103,182	110,723	110,820	
Total General government	103,373	103,182	110,723	110,820	
Highways and public improvements					
Highways					
4410.270 Street Lights	3,550	3,226	3,550	3,550	
4410.420 Street repair and maintenance	40,000	3,552	40,000	40,000	
Total Highways	43,550	6,778	43,550	43,550	
Sanitation					
4420.250 Sanitation - garbage collection	3,500	3,142	3,500	3,500	
Total Sanitation	3,500	3,142	3,500	3,500	
Total Highways and public improvements	47,050	9,919	47,050	47,050	
Parks, recreation, and public property					
Parks					
4510.480 Parks maintenance and supplies	7,400	2,591	7,400	7,400	
4510.481 Arena maintenance and supplies	2,000	-	2,000	2,000	

Wallsburg Town
 Budgeting Worksheet Next Year
 10 General - 07/01/2024 to 06/30/2025
 100.00% of the fiscal year has expired

	2025 Original Budget	2025 YTD Actual	2025 Amended Budget	2026 Tentative Budget	2026 Notes
4510.482 Riding club expenditures	1,000	-	1,000	1,000	
Total Parks	10,400	2,591	10,400	10,400	
Recreation					
4561.250 Rec - genl materials and supplies	500	-	500	500	
4561.480 Rec - July 24th Celebration	14,100	12,374	14,100	14,100	
4561.485 Rec - Events committee	5,000	2,651	5,000	5,000	
Total Recreation	19,600	15,025	19,600	19,600	
Cemetery					
4590.480 G Cemetery maintenance and supplies	11,400	9,345	11,400	11,400	
Total Cemetery	11,400	9,345	11,400	11,400	
Total Parks, recreation, and public property	41,400	26,961	41,400	41,400	
Transfers					
4880 G Appropriated increase in fund balance	6,514	-	6,514	3,310	
Total Transfers	6,514	-	6,514	3,310	
Total Expenditures:	198,337	140,062	205,687	202,580	
Total Change In Net Position	-	87,236	-	-	

PROPOSED

Wallsburg Town
 Budgeting Worksheet Next Year
 51 Public Utility - 07/01/2024 to 06/30/2025
 100.00% of the fiscal year has expired

	2025 Original Budget	2025 YTD Actual	2025 Amended Budget	2026 Tentative Budget	2026 Notes
Income or Expense					
Income From Operations:					
Operating income					
5111 Water sales revenue	126,000	130,767	126,000	126,000	
5112 Maintenance Fee	8,000	8,984	8,000	8,000	
5121 Late payment penalty	300	273	300	300	
Total Operating income	134,300	140,024	134,300	134,300	
Operating expense					
6110.6171 Adm labor	4,500	3,375	4,500	4,500	
6130.6171 Adm benefits	345	258	345	345	
6220.6171 Adm memberships & dues	650	361	650	650	
6242.6171 Adm billing expenses/postage	1,500	999	1,500	1,500	
6243.6171 Adm accounting support	1,600	1,450	1,600	1,600	
6410.6101 Opn water assessments and rent	8,000	7,193	8,000	8,000	
6421.6131 Opn water tests	4,000	925	4,000	4,000	
6430.6101 Opn utilities	3,000	3,878	3,000	3,000	
6450.6131 Opn maintenance and materials	10,000	7,739	10,000	10,000	
6610.6171 Adm other administrative expense	750	1,257	750	750	
6710.6131 Depreciation expense	50,000	44,944	50,000	180,000	
Total Operating expense	84,345	72,379	84,345	214,345	
Total Income From Operations:	49,955	67,645	49,955	(80,045)	
Non-Operating Items:					
Non-operating income					
5150 DWB grant	-	3,043,875	-	-	
5160 Interest income	-	50,578	-	-	
Total Non-operating income	-	3,094,453	-	-	
Total Non-Operating Items:					
Total Income or Expense	49,955	3,162,098	49,955	(80,045)	

Wallsburg Town
Budgeting Worksheet Next Year
70 Cemetery - 07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

Change In Net Position

Revenue:
Interest
3160 Cem Interest income
Total Interest
Total Revenue:
Total Change In Net Position

	2025 Original Budget	2025 YTD Actual	2025 Amended Budget	2026 Tentative Budget	2026 Notes
-	-	1,478	-	-	-
-	-	1,478	-	-	-
-	-	1,478	-	-	-
-	-	1,478	-	-	-

PROPOSED

WALLSBURG TOWN COUNCIL

MONTHLY MEETING AGENDA

July 10, 2025 – Directly Following Public Hearing

1. Call to Order 7:02pm

- a. Pledge of Allegiance - Completed
- b. Prayer - Rajan Zed, President, Universal Society of Hinduism
- c. Roll Call – Celeni Richins, Excused. Scott Larsen, Rohn Hortin, Terri Eisel, Mary Piscitelli, Alisha O'Driscoll

Troy Ostler, Rajan Zed and Guest, Dale Mecham, Carrie Mecham, Sam Hicken, Erin Hicken. Rajan Zed and Guest left after invocation.

2. Consent Calendar: Be it hereby moved that the following consent calendar items stand approved:

- a. Agenda of the July 10, 2025 Town Council Meeting
- b. Minutes of the June 16, 2025 Town Council Meeting

Items stand approved.

3. Approve Budget

- a. June Budget and check register
- b. June Budget and check register questions

Terri Eisel asked about the \$98 charge from Cutler on the Check Register. Mary Piscitelli said it was for the hour meter and first oil change supplies. Mary Piscitelli asked about cemetery revenue, Alisha O'Driscoll will double check. Scott Larsen asked about the bill from Cutler's, what mower that was for. Terri Eisel and Mary Piscitelli confirmed it was the new mower that Mary Piscitelli purchased for the cemetery. Terri Eisel asked about the Rocky Mountain Power bills for the water tanks. Alisha O'Driscoll explained that each line is for a different source, upper tank, lower tank, pump at the park.

Motion: Scott Larsen

Second: Mary Piscitelli

Vote: Unanimous

4. Public Comment (5 minutes): This is the public's opportunity to comment on items that are NOT on the agenda. Please come up to the table, state your name and address before making a comment, and speak loudly to assure comments are recorded properly. If you have specific questions or comments regarding items that ARE on the agenda, please contact the Wallsburg Town Council or Clerk after the meeting has adjourned.

Sam Hicken thanked the council for their time and what they do.

5. Agenda Items:

a. Main Canyon Road Project, CDBG Application Updates – Information and Discussion Only

i. Troy Ostler (CivCo Engineering) will discuss status of Main Canyon Road Phase II & 2025 CDBG applications

Troy Ostler: 5 bidders on Main Canyon Road Phase II project. Low bid is pronghorn construction, from Salt Lake Valley. Troy Ostler has done several projects with him over the years. He is happy. They are very conscientious and know how to work and like to work. Very happy. Pre construction conference will be scheduled after next Wednesday, to be held at the Town Hall right around the 24th of July. Looking at wanting to start the week of the 28th, but that may push to the first week in august. But will be started before the next council meeting! Terri Eisel asked if repair to last section will be done first. Troy Ostler said he will know more after pre construction meeting, but yes. They will get the curb, gutter, boxes, culverts, etc going as the first item of action. Then the subcontractor will come in and pulverize the road shortly after they get started. We will verify all of that at the pre-construction conference and have a schedule at the next Town Council Meeting. Mary Piscitelli confirmed that Troy Ostler will be in touch to notify the public. Pronghorn Construction will work with the Town to provide public flyers and property owners in the area they are working to try to minimize impacts. Want to give plenty of notice to property owners, that responsibility will be on the contractor and the inspector will monitor that. Very excited about the project. Terri Eisel commented that they likely won't run into issues with the locals being inconvenienced, everyone will be very excited. Scott Larsen asked to clarify that all of the drainages and slopes will be addressed. Troy Ostler confirmed that is top of the priority. Scott Larsen asked if the whole road is going to be torn up at once? Troy Ostler said yes, with the operation you'll want to get everything ready to pave all at once. Mary Piscitelli asked when the projected end date will be. Troy Ostler said mid to end October. May have to do the sealing next spring if we go clear to the end and get into October. As far as the road, asphalt, signs, etc – all by the mid October.

For the CDBG Applications: We are waiting to get the contract from the State. Once that is executed, we are ready to begin on the master plan. We have been waiting to do the environmental - a two day process to get that approved. As soon as we get the contract we will begin that project. As of right now, I still plan on meeting the timeframe to have the plan completed by the end of

the year. In the winter months we will bid the stormwater drain project to go to work first thing in the spring. We will be able to generate a bill for Provo Riverwater Users once the plan is in process as well. Scott Larsen asked how early in spring. Troy Ostler said bid in February, break ground in March and April. Beat the run off if we can. Mary Piscitelli asked if this stormwater project will involve tearing up the new road. He said very minimally down where it crosses to go into spring creek. Troy Ostler has been looking at the option of putting a pipe in during the Main Canyon Road project to avoid that, but time will tell. As we get into the project budget-wise, that is a change order he'd like to bring to the Town Councils consideration.

b. Discuss and Adopt Out of Town Limits Water System Connection Ordinance – Action Item

i. Following public comment regarding Out of Town Limits Water System Connections via Public Hearing held on May 1, 2025- the Wallsburg Town Council will discuss and vote to adopt an ordinance; not allowing connections of homes outside of Wallsburg Town-Limits to the Wallsburg Town Water System for one year, at which point the ordinance may be re-evaluated.

Terri Eisel read the above description and the following ordinance:

ORDINANCE NO. 2025-002

AN ORDINANCE OF THE TOWN OF WALLSBURG, UTAH, REGARDING

OUT-OF-TOWN LIMITS ON CULINARY WATER CONNECTIONS

AND ESTABLISHING AN EFFECTIVE DATE

WHEREAS, the Town of Wallsburg recently completed a Water System Improvement Project, funded in part by grant and loan programs, resulting in expanded storage and delivery capacity; and

WHEREAS, Utah law (Utah Code § 10-8-14 and 10-8-15) authorizes municipalities to manage and regulate culinary water systems and require compensation for connections or services provided outside municipal limits; and

WHEREAS, the Town Council has conducted a public hearing on May 1, 2025, and received substantial comment and feedback from residents and stakeholders regarding potential out-of-town connections; and

WHEREAS, the Council has determined it is in the best interest of the Town to temporarily prohibit new culinary water connections to properties outside the incorporated limits of Wallsburg until further evaluation of system capacity, long-term planning, and criteria development is completed.

NOW THEREFORE, BE IT ORDAINED

BY THE TOWN COUNCIL OF WALLSBURG, UTAH:

SECTION I – DEFINITIONS

Out-of-Town Connection: Any proposed culinary water system hookup serving a parcel of land located outside the current municipal boundary of the Town of Wallsburg.

Water System: The municipally owned and operated culinary water infrastructure, including tanks, pumps, lines, meters, and associated facilities.

SECTION II – PROHIBITION ON OUT-OF-TOWN CONNECTIONS

Prohibition: No new connections to the Wallsburg Town culinary water system shall be allowed for any property located outside the incorporated boundaries of Wallsburg Town. The Town Council shall evaluate and propose amendments to this ordinance by June 1, 2026.

Exemptions: This prohibition shall not apply to:

Connections in existence prior to the effective date of this ordinance and considered grandfathered by prior council action.

Emergency repair or replacement of service lines to existing legal users outside the Town limits.

Term: This prohibition shall remain in effect until amended or repealed by further action of the Town Council.

SECTION III – REVIEW AND EVALUATION

The Town Council shall:

Continue studying system capacity, water rights integration, and legal frameworks;

Coordinate with irrigation companies and the Utah Division of Water Rights to develop a consistent policy;

Evaluate and propose amendments to this ordinance by June 1, 2026.

SECTION IV – SEVERABILITY

If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

SECTION V – EFFECTIVE DATE

This ordinance shall become effective immediately upon publication and posting,

as required by Utah Code § 10-3-711.

PASSED AND APPROVED by the Wallsburg Town Council this 10th day of July, 2025.

Motion: Scott Larsen moves to adopt the ordinance number 2025-002 ORDINANCE OF THE TOWN OF WALLSBURG, UTAH, REGARDING OUT-OF-TOWN LIMITS ON CULINARY WATER CONNECTIONS AND ESTABLISHING AN EFFECTIVE DATE as written.

Second: Rohn Hortin

Called for individual votes:

Celeni Richins, EXCUSED. Scott Larsen, AYE. Rohn Hortin, AYE. Terri Eisel, AYE. Mary Piscitelli, AYE.

Carrie Mecham asked about annexation. Terri Eisel said we will handle that as it comes, and as long as the process can take it is not likely there will be an annexation before June 2026.

6. Department Reports

a. To discuss continued agenda items, assignments

i. Buildings (Scott Larsen) *sprinkler system update

Big problem is the sprinkler system. We haven't had any maintenance for a couple of years, since Link worked for us and it was in pretty good shape. Some lines are plugged, some are frozen. Have talked to Frog Bottom and Neerings, both agree that patching an old system isn't cost effective. Mary Piscitelli asked how long ago it was put in. Scott Larsen believes it was 1982. Scott Larsen stated he has gone through and looked and lots of the valves and solenoids are cracked and no pressure. It is unanimous not to patch the old system. Sprinkler system map provided. Frog Bottom Irrigation said that a lot of the zones are set up to sprinkle the bushes, suggested to remove the bushes and do some zero-scaping. Currently, there are several zones that can be removed by taking the bushes out. Neerings bid \$24,000 to put in 8 zones. Frog Bottom Irrigation \$9,400 for 8 zones. Alisha O'Driscoll read into the Town Procurement Policy where projects under \$12,000 require verbal bids. Mary Piscitelli and Terri Eisel commented that they would prefer written bids. Scott Larsen said the following zones would be removed: 1, 7, 12, 8, etc. Sam Hicken said that it would all depend on the flow rate and PSI. Zones 10 and 11 could become one zone if they supply is good enough. Mary Piscitelli asked if they water was irrigation or culinary. It is culinary. Terri Eisel asked if this could be redesigned to accommodate everything. Sam Hicken: yes. Scott Larsen said that the pop up sprinklers could be used. Alisha O'Driscoll asked if installation of a new system would include removal of the old system. Sam Hicken confirmed it would not. That would be abandoned. Rohn Hicken asked if there is currently a backflow installed. Sam Hicken confirmed there is and he installed it several years ago, lots of life left. Terri Eisel voiced support of the project. Others agreed. All agreed to gather bids as separate items with zero scape and new sprinkler system. Mary Piscitelli asked if in the meantime, if the Town could remove the bushes as part of maintenance. Sam Hicken commented to set up a service project. All agreed. Scott Larsen asked if they would be cut out or dug out. All agreed to dig out. Mary Piscitelli would like to move forward as much as possible until the contract is in place. Terri Eisel commented that the community will step in and help where needed. All agreed. Mary Piscitelli commented it would be nice to have done sooner than later. Mary Piscitelli asked for a copy of the contract to review before the next meeting. Scott Larsen asked Sam Hicken if that would work with their schedule. He confirmed.

ii. Roads (Scott Larsen) Nothing further.

iii. Cemetery (Mary Piscitelli) Got the new mower, it is awesome. Have gotten lots of compliments on the cemetery from people we usually get complaints from. Scott Larsen asked if we replaced one of the mowers? Yes. It replaced the one that was rebuilt but needed more work done, so instead of putting more money into it, it was replaced. Terri Eisel commented to possibly sell that old mower. Scott Larsen asked if that was the \$4000 charge on the check register. Mary Piscitelli corrected him that it was \$3400. Scott Larsen asked if it has been used yet. Mary Piscitelli said Gordy Jepperson has been using it for the last month and it's going well. Scott Larsen asked who is changing the oil. Mary Piscitelli said that Bob Piscitelli will do it. Sprinklers at the cemetery are so expensive, \$200 a piece- trying another option of a plastic type \$50 a piece. It doesn't spray as far and the life isn't as long, but trying it out. Not a good long term option. Terri Eisel suggested the tripod sprinklers at IFA. Rohn Hortin said the expensive sprinklers can replace parts on. Mary Piscitelli said they are working on that as they can. Its probably time to buy some new sprinklers. Scott Larsen recommended asking for a better deal because its for a municipality. Mary Piscitelli will look into that, she didn't find a difference in price when trying that at Sprinkler World. Terri Eisel commented that you get what you pay for in longevity. Mary Piscitelli will do some research and probably get a few more sprinklers. Also needs to replace the flag.

iv. Park (Terri Eisel) Have had a lot of help these last few weeks, got the water up and running around the arena last night, thanks to the Hortins, Kelly and Trevor. It is working and they are also coordinating getting everything working and cleaned up for the 24th. Gordy Jepperson has been weed eating and making it look nice. So appreciative of helpers over there. Will be getting boards to replace some of the seats on the bleachers. Dennis Phillips will replace. Will be done before the 24th. All are doing a really good job. Trees look really good. Scott Larsen commented that people are commenting how nice the trail is. All agreed

Scott Larsen asked if streetlights need to be installed for safety. Terri Eisel is going to look into solar flood lights at the bathroom and lights at the arena. Scott Larsen commented that there are some lights on the fire station. Alisha O'Driscoll confirmed they are not on the back. Terri Eisel commented that adding lights is a bigger project than she realized. Miscellaneous discussion. Terri Eisel commented she may apply for a grant in the spring, would be an ideal project for those TAP funds. Again, wanted to thank everyone for using the park and the helpers. Its being used and its really nice. Scott Larsen asked if there have been any more kids tearing up the grass. Terri Eisel said there haven't been any other issues. It's helpful that there are so many people there.

v. Water (Rohn Hortin) Water Project is complete. Rohn Hortin will sign off on the final paperwork. Alisha O'Driscoll will double check that its ready. Everyone expressed thanks to Rohn Hortin. He commented that are just about 5 meters that need to be repaired. All expressed thanks.

vi. Mayor (Celeni Richins) Excused.

vii. Clerk (Alisha O'Driscoll) 4th of July Breakfast was a good turnout. 24th of July is two weeks away, plans are well underway. **(INSERT COMMENTS HERE)**

Sam Hicken asked about the invocation that was given at the beginning of the meeting and how that came to be. Alisha O'Driscoll explained that he is a Hindu leader that reached out to the Town, who has the goal to pray in every city/town in the United States.

b. No Town Council Work Meeting in July – Happy 24th of July!

c. Call for Agenda items for August Town Council Meeting (Expected August 7, 2025)

Main Canyon Road Phase II updates, 2025 CDBG Grant updates, Fiscal Year 2026 budget amendment for Certified Tax Rate, ETC Discuss and possibly approve new Town Hall sprinkler system. Fee Schedule on August Work Meeting.

7. Adjourn

Motion: Scott Larsen Second: Rohn Hortin

Vote: Unanimous

a. Time 8:16PM

Wallsburg Town
Operational Budget Report
10 General - 07/01/2025 to 07/31/2025
8.33% of the fiscal year has expired

	Prior Year YTD	July Actual	Current Year YTD	Current Year Budget	2025 Remaining Budget	2025 % Earned/ Used
Change In Net Position						
Revenue:						
Taxes						
3110 Property tax - current	1,879.79	3,280.07	3,280.07	0.00	(3,280.07)	0.00%
3130 General sales and use tax	0.00	6,865.40	6,865.40	0.00	(6,865.40)	0.00%
Total Taxes	1,879.79	10,145.47	10,145.47	0.00	(10,145.47)	0.00%
Intergovernmental revenue						
3356 Class C Road	(4,602.51)	0.00	0.00	0.00	0.00	0.00%
Total Intergovernmental revenue	(4,602.51)	0.00	0.00	0.00	0.00	0.00%
Charges for services						
3480 Cemetery revenue	0.00	2,400.00	2,400.00	0.00	(2,400.00)	0.00%
3491 Rec - July 24th Celebration	28,230.60	28,943.88	28,943.88	0.00	(28,943.88)	0.00%
3492 Activities Committee Revenue	0.00	55.00	55.00	0.00	(55.00)	0.00%
Total Charges for services	28,230.60	31,398.88	31,398.88	0.00	(31,398.88)	0.00%
Interest						
3610 Interest income	311.52	269.00	269.00	0.00	(269.00)	0.00%
3611 Interest Income Class C Roads	67.81	58.55	58.55	0.00	(58.55)	0.00%
Total Interest	379.33	327.55	327.55	0.00	(327.55)	0.00%
Miscellaneous revenue						
3620 Rents and concessions	200.00	150.00	150.00	0.00	(150.00)	0.00%
3690 Sundry revenue	0.00	90.00	90.00	0.00	(90.00)	0.00%
Total Miscellaneous revenue	200.00	240.00	240.00	0.00	(240.00)	0.00%
Total Revenue:	26,087.21	42,111.90	42,111.90	0.00	(42,111.90)	0.00%
Expenditures:						
General government						
Administrative						
4111.110 Council wages	1,975.00	1,975.00	1,975.00	0.00	(1,975.00)	0.00%
4111.130 Council benefits	151.09	151.09	151.09	0.00	(151.09)	0.00%
4141.110 Adm wages	1,950.00	2,730.00	2,730.00	0.00	(2,730.00)	0.00%
4141.130 Adm benefits	149.18	208.85	208.85	0.00	(208.85)	0.00%
4141.210 Adm books, subs, membershi	0.00	77.22	77.22	0.00	(77.22)	0.00%
4141.240 Adm office supplies and posta	239.24	356.78	356.78	0.00	(356.78)	0.00%
4141.250 Adm bldg maintenance and m	325.63	0.00	0.00	0.00	0.00	0.00%
4141.270 Adm utilities	634.84	156.22	156.22	0.00	(156.22)	0.00%
4141.275 Adm fuel	165.42	0.00	0.00	0.00	0.00	0.00%
4141.310 Adm professional and technic	217.93	0.00	0.00	0.00	0.00	0.00%
4141.510 Adm insurance	0.00	8.18	8.18	0.00	(8.18)	0.00%
Total Administrative	5,808.33	5,663.34	5,663.34	0.00	(5,663.34)	0.00%
Total General government	5,808.33	5,663.34	5,663.34	0.00	(5,663.34)	0.00%
Highways and public improvements						
Highways						
4410.270 Street Lights	290.42	294.33	294.33	0.00	(294.33)	0.00%
Total Highways	290.42	294.33	294.33	0.00	(294.33)	0.00%
Sanitation						
4420.250 Sanitation - garbage collection	314.00	287.50	287.50	0.00	(287.50)	0.00%
Total Sanitation	314.00	287.50	287.50	0.00	(287.50)	0.00%
Total Highways and public improvemen	604.42	581.83	581.83	0.00	(581.83)	0.00%
Parks, recreation, and public property						
Parks						
4510.480 Parks maintenance and suppl	8.99	27.85	27.85	0.00	(27.85)	0.00%
Total Parks	8.99	27.85	27.85	0.00	(27.85)	0.00%
Recreation						
4561.480 Rec - July 24th Celebration	11,853.47	16,077.92	16,077.92	0.00	(16,077.92)	0.00%
4561.485 Rec - Events committee	5.33	1,152.23	1,152.23	0.00	(1,152.23)	0.00%
Total Recreation	11,858.80	17,230.15	17,230.15	0.00	(17,230.15)	0.00%
Cemetery						
4590.480 G Cemetery maintenance and	47.17	280.57	280.57	0.00	(280.57)	0.00%
Total Cemetery	47.17	280.57	280.57	0.00	(280.57)	0.00%
Total Parks, recreation, and public prop	11,914.96	17,538.57	17,538.57	0.00	(17,538.57)	0.00%

Wallsburg Town
Operational Budget Report
10 General - 07/01/2025 to 07/31/2025
8.33% of the fiscal year has expired

	Prior Year YTD	July Actual	Current Year YTD	Current Year Budget	2025 Remaining Budget	2025 % Earned/ Used
Total Expenditures:	18,327.71	23,783.74	23,783.74	0.00	(23,783.74)	0.00%
Total Change In Net Position	7,759.50	18,328.16	18,328.16	0.00	(18,328.16)	0.00%

PROPOSED

Wallsburg Town
Operational Budget Report
51 Public Utility - 07/01/2025 to 07/31/2025
8.33% of the fiscal year has expired

	Prior Year YTD	July Actual	Current Year YTD	Current Year Budget	2025 Remaining Budget	2025 % Earned/ Used
Income or Expense						
Income From Operations:						
Operating income						
5111 Water sales revenue	14,578.11	21,557.66	21,557.66	126,000.00	104,442.34	17.11%
5112 Maintenance Fee	750.00	699.35	699.35	8,000.00	7,300.65	8.74%
5121 Late payment penalty	30.00	(35.00)	(35.00)	300.00	335.00	-11.67%
Total Operating income	15,358.11	22,222.01	22,222.01	134,300.00	112,077.99	16.55%
Operating expense						
6110.6171 Adm labor	375.00	375.00	375.00	4,500.00	4,125.00	8.33%
6130.6171 Adm benefits	28.69	28.69	28.69	345.00	316.31	8.32%
6220.6171 Adm memberships & dues	361.00	0.00	0.00	650.00	650.00	0.00%
6242.6171 Adm billing expenses/postage	0.00	0.00	0.00	1,500.00	1,500.00	0.00%
6243.6171 Adm accounting support	0.00	0.00	0.00	1,600.00	1,600.00	0.00%
6410.6101 Opn water assessments and r	0.00	0.00	0.00	8,000.00	8,000.00	0.00%
6421.6131 Opn water tests	30.00	50.00	50.00	4,000.00	3,950.00	1.25%
6430.6101 Opn utilities	414.72	142.91	142.91	3,000.00	2,857.09	4.76%
6450.6131 Opn maintenance and materia	195.31	35.00	35.00	10,000.00	9,965.00	0.35%
6610.6171 Adm other administrative expe	0.00	0.00	0.00	750.00	750.00	0.00%
6710.6131 Depreciation expense	3,745.35	0.00	0.00	180,000.00	180,000.00	0.00%
Total Operating expense	5,150.07	631.60	631.60	214,345.00	213,713.40	0.29%
Total Income From Operations:	10,208.04	21,590.41	21,590.41	(80,045.00)	(101,635.41)	-26.97%
Non-Operating Items:						
Non-operating income						
5160 Interest income	10,279.12	328.79	328.79	0.00	(328.79)	0.00%
Total Non-operating income	10,279.12	328.79	328.79	0.00	(328.79)	0.00%
Total Non-Operating Items:	10,279.12	328.79	328.79	0.00	(328.79)	0.00%
Total Income or Expense	20,487.16	21,919.20	21,919.20	(80,045.00)	(101,964.20)	-27.38%

Wallsburg Town
Operational Budget Report
70 Cemetery - 07/01/2025 to 07/31/2025
8.33% of the fiscal year has expired

	Prior Year YTD	July Actual	Current Year YTD	Current Year Budget	2025 Remaining Budget	2025 % Earned/ Used
Change In Net Position						
Revenue:						
Interest						
3160 Cem Interest income	150.07	129.58	129.58	0.00	(129.58)	0.00%
Total Interest	150.07	129.58	129.58	0.00	(129.58)	0.00%
Total Revenue:						
Total Change In Net Position	150.07	129.58	129.58	0.00	(129.58)	0.00%

Change In Net Position

Revenue:

Interest

 3160 Cem Interest income

 Total Interest

Total Revenue:

Total Change In Net Position

PROPOSED

**Wallsburg Town
Check Register**
All Bank Accounts - 07/01/2025 to 08/06/2025

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
24th of July Wallsburg Town	CASH	07242025	07/24/2025	07/24/2025	20.00	Cash Withdraw - \$20 in Quarters for Sawdust Dig Game	104561.480 - Rec - July 24th Celebration	
24th of July Wallsburg Town	CASH	07242025	07/24/2025	07/24/2025	100.00	Cash Withdraw - \$100 in 1's for CashBox Change	103491 - Rec - July 24th Celebration	
					\$120.00			
					\$120.00			
42 Sprinklers Wrld	CC9220	07022025	07/02/2025	07/02/2025	55.40	Cemetery Sprinkler Parts	104590.480 - G Cemetery maintenance	
					\$55.40			
AmazEvent	ACH	07212025	07/21/2025	07/21/2025	1,763.60	24th - Bouncehouses, DunkTank, 9Square, Plinko	104561.480 - Rec - July 24th Celebration	
					\$1,763.60			
Amazon.com	CC9040	07022025	07/02/2025	07/02/2025	127.79	Back Scratcher Activity Supplies	104561.485 - Rec - Events committee	
Amazon.com	CC9040	07022025a	07/02/2025	07/02/2025	153.53	Back Scratcher Activity Supplies	104561.485 - Rec - Events committee	
Amazon.com	CC9040	07022025b	07/02/2025	07/02/2025	124.18	Birdhouse Activity (Birdhouses, Windchimes)	104561.485 - Rec - Events committee	
Amazon.com	CC9040	07022025c	07/02/2025	07/02/2025	56.35	Patriotic Tie Dye Activity (Tie Dye Kits)	104561.485 - Rec - Events committee	
Amazon.com	CC9040	07022025d	07/02/2025	07/02/2025	89.57	Patriotic Tie Dye Activity (Tie Dye Kits)	104561.485 - Rec - Events committee	
Amazon.com	CC9040	07022025e	07/02/2025	07/02/2025	46.74	Patriotic Tie Dye Activity (Tie Dye Kits)	104561.485 - Rec - Events committee	
Amazon.com	CC9040	07022025f	07/02/2025	07/02/2025	48.30	Patriotic Tie Dye Activity (Tie Dye Kits)	104561.485 - Rec - Events committee	
Amazon.com	ACH	07112025	07/11/2025	07/11/2025	-87.02	24th - Tickets, Speaker Wire REFUND	104561.480 - Rec - July 24th Celebration	
Amazon.com	ACH	07172025	07/17/2025	07/17/2025	639.27	24th - New PA System	104561.480 - Rec - July 24th Celebration	
Amazon.com	ACH	07182025	07/18/2025	07/18/2025	119.00	24th - Wristbands, Tickets, Speaker Wire	104561.480 - Rec - July 24th Celebration	
Amazon.com	ACH	07212025a	07/21/2025	07/21/2025	96.65	24th - Chili Cookoff Muffin Tins 1 of 2	104561.480 - Rec - July 24th Celebration	
Amazon.com	ACH	07212025b	07/21/2025	07/21/2025	315.36	24th - Games Prizes	104561.480 - Rec - July 24th Celebration	
Amazon.com	ACH	07222025	07/22/2025	07/22/2025	25.78	24th - Lawnmower Jousting Lane Markers	104561.480 - Rec - July 24th Celebration	
Amazon.com	ACH	07232025	07/23/2025	07/23/2025	96.63	24th - Chili Cook Off Muffin Tins 2 of 2	104561.480 - Rec - July 24th Celebration	
					\$1,852.13			
Bigelow, Kevin	11519	Refund: 351	07/21/2025	07/21/2025	81.00	Refund: 351 - Bigelow, Kevin (moved and closed account but 511311 - Accounts receivable		
					\$81.00	autopay still went through)		
Blue Stakes of Utah	11507	UT202501979	06/30/2025	07/07/2025	50.00	Membership Fees	516220.6171 - Adm memberships & d	
Blue Stakes of Utah	11507	UT202501979	06/30/2025	07/07/2025	125.66	Blue Stakes Notifications	516450.6131 - Ope maintenance and	
					\$175.66			
					\$175.66			
Business Solutions Group	11508	16921	06/12/2025	07/07/2025	220.24	Check Blanks	104141.240 - Adm office supplies and p	
					\$220.24			
Cascade Design	1188	07232025	07/23/2025	07/23/2025	7,629.24	24th of July Shirts, Hoodies, Hats Order 1 of 2	104561.480 - Rec - July 24th Celebration	
					\$7,629.24			
CNA Surety	11540	09162025	08/04/2025	08/04/2025	217.93	Clerk Treasurer Bond 66396064 9/16/25-9/16/26	104141.510 - Adm insurance	
					\$217.93			
Cutler's Inc	CC9220	07022025	07/02/2025	07/02/2025	98.75	Cemetery New Lawnmower Parts	104590.480 - G Cemetery maintenance	
					\$98.75			
Dollar Tree	CC9040	07022025	07/02/2025	07/02/2025	14.79	Roscoe Rock Snake Prizes	104561.485 - Rec - Events committee	
					\$14.79			

**Wallsburg Town
Check Register**
All Bank Accounts - 07/01/2025 to 08/06/2025

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Google Suite	CC9040	07012025	07/01/2025	07/01/2025	77.22	.gov Email Addresses (May 2025)	104141.210 - Adm books, subs, memb	
					\$77.22			
Hendrickson, Amy	1191	07202025	07/20/2025	07/20/2025	100.00	24th of July Quilt (2024 \$60, 2025 \$40)	104561.480 - Rec - July 24th Celebrati	
					\$100.00			
Honey Bucket	ACH	07222025	07/22/2025	07/22/2025	450.00	24th - Porta Potty Rentals	104561.480 - Rec - July 24th Celebrati	
					\$450.00			
Internal Revenue Service	EFT	PR063025-220	07/07/2025	07/10/2025	130.00	Federal Income Tax	102221 - Payroll taxes payable	
Internal Revenue Service	EFT	PR063025-220	07/07/2025	07/10/2025	148.40	Medicare Tax	102221 - Payroll taxes payable	
Internal Revenue Service	EFT	PR063025-220	07/07/2025	07/10/2025	634.46	Social Security Tax	102221 - Payroll taxes payable	
					\$912.86			
Lee's Marketplace	ACH	07232025	07/23/2025	07/23/2025	53.47	24th - Posters/Markers, Movie Popcorn Bags	104561.480 - Rec - July 24th Celebrati	
					\$53.47			
Mecham, Tayler	1190	07242025	07/24/2025	07/24/2025	212.00	24th of July Balloon Wall Photo Op	104561.480 - Rec - July 24th Celebrati	
					\$212.00			
Neilson, Chris & Penny	11520	7282025	07/28/2025	07/28/2025	472.89	Valve Malfunction Cost to Repair	511601 - Work in process	
					\$472.89			
O'Driscoll, Rycklee and Alisha	11521	07312025	07/31/2025	08/01/2025	18.46	7.9.25 - WinCo - Ice Cream In A Bag Activity	104561.485 - Rec - Events committee	
O'Driscoll, Rycklee and Alisha	11521	07312025	07/31/2025	08/01/2025	27.85	7.19.25 - Home Depot - Teeter Totter Seat Hardware	104510.480 - Parks maintenance and s	
O'Driscoll, Rycklee and Alisha	11521	07312025	07/31/2025	08/01/2025	32.84	7.23.24 - Timberline Ace Hardware - Fishing Pond D	104561.480 - Rec - July 24th Celebrati	
O'Driscoll, Rycklee and Alisha	11521	07312025	07/31/2025	08/01/2025	41.25	7.15.25 - UPS Store - Posters Printing	104561.480 - Rec - July 24th Celebrati	
O'Driscoll, Rycklee and Alisha	11521	07312025	07/31/2025	08/01/2025	77.79	1.20.25 - Home Depot - 2 Liter Bottle Rocket Launc	104561.485 - Rec - Events committee	
O'Driscoll, Rycklee and Alisha	11521	07312025	07/31/2025	08/01/2025	181.07	7.9.25 - Walmart - Ice Cream In A Bag Activity	104561.485 - Rec - Events committee	
					\$379.26			
One Stop Service Centers LLC	11509	1026381	05/31/2025	07/07/2025	36.07	June 2025 Fuel	104141.275 - Adm fuel	
One Stop Service Centers LLC	11509	1029803	05/31/2025	07/07/2025	40.36	June 2025 Fuel	104141.275 - Adm fuel	
One Stop Service Centers LLC	11522	1223	06/30/2025	08/01/2025	196.15	July 2025 Fuel	104141.275 - Adm fuel	
					\$272.58			
Payne, Kent	11523	6262025	06/26/2025	08/01/2025	36.00	Yellow Kubota Lawnmower Service (20% Town Hall)	104141.250 - Adm bldg maintenance a	
Payne, Kent	11523	6262025	06/26/2025	08/01/2025	144.00	Yellow Kubota Lawnmower Service (80% Parks)	104510.480 - Parks maintenance and s	
					\$180.00			
					\$180.00			
Pelorus Methods	11538	250803	08/03/2025	08/03/2025	350.00	Quarterly Billing	104141.310 - Adm professional and tec	
Pelorus Methods	11538	250803	08/03/2025	08/03/2025	350.00	Quarterly Billing	516243.6171 - Adm accounting support	
Pelorus Methods	11538	250803	08/03/2025	08/03/2025	364.15	Postage - May-Aug 2025	516242.6171 - Adm billing expenses/po	
					\$1,064.15			
					\$1,064.15			
Phelps, Stephanie	1193	07282025	07/28/2025	07/28/2025	200.38	24th of July Cornhole Tournament Prizes (\$120.13)	104561.480 - Rec - July 24th Celebrati	
					\$200.38			
Quench It Soda	ACH	07242025	07/24/2025	07/24/2025	21.00	24th - Chili Cookoff Judge Thank You's	104561.480 - Rec - July 24th Celebrati	
					\$21.00			

**Wallsburg Town
Check Register**
All Bank Accounts - 07/01/2025 to 08/06/2025

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Rocky Mountain Power	11524	07222025	07/22/2025	08/01/2025	58.56	33049429-001 9 Town Hall	104141.270 - Adm utilities	
Rocky Mountain Power	11525	07222025A	07/22/2025	08/01/2025	85.29	58169896-001 9 Fire Station	104141.270 - Adm utilities	
Rocky Mountain Power	11526	07222025B	07/22/2025	08/01/2025	12.26	58340626-001 3 Water Pump - "Wallsburg City" 235	516430.6101 - Opn utilities	
Rocky Mountain Power	11526	07222025B	07/22/2025	08/01/2025	12.26	58340626-001 3 Water Pump - "Wallsburg City" 235	516430.6101 - Opn utilities	
Rocky Mountain Power	11526	07222025B	07/22/2025	08/01/2025	63.40	58340626-001 3 Water Pump - "Wallsburg City" 235	516430.6101 - Opn utilities	
					\$87.92			
Rocky Mountain Power	11527	07222025C	07/22/2025	08/01/2025	294.33	57243656-001 3 Street Lights	104410.270 - Street Lights	
Rocky Mountain Power	11528	07222025D	07/22/2025	08/01/2025	12.37	57238756-001 2 Park	104141.270 - Adm utilities	
Rocky Mountain Power	11528	07222025D	07/22/2025	08/01/2025	54.99	57238756-001 2 Water Pump	516430.6101 - Opn utilities	
					\$67.36			
					\$593.46			
Sams Club Stores	ACH	07232025	07/23/2025	07/23/2025	53.63	24th - SamsClub Membership for Food Order	104561.480 - Rec - July 24th Celebrati	
Sams Club Stores	ACH	07282025	07/28/2025	07/28/2025	3,154.30	24th of July Sams Club Food Order	104561.480 - Rec - July 24th Celebrati	
					\$3,207.93			
Scada Cloud Solutions LLC	11510	01020	07/01/2025	07/07/2025	35.00	Monthly SCADA Hosting Fee	516450.6131 - Opn maintenance and	
Scada Cloud Solutions LLC	11536	01033	08/01/2025	08/01/2025	35.00	Monthly SCADA Hosting Fee	516450.6131 - Opn maintenance and	
					\$70.00			
Smiths	ACH	07242025	07/24/2025	07/24/2025	31.25	24th - Candy Cannon Candy	104561.480 - Rec - July 24th Celebrati	
					\$31.25			
The Webstaurant Store	ACH	07172025	07/17/2025	07/17/2025	685.35	24th - Cottoncandy Machine & Snocone Cotton Can	104561.480 - Rec - July 24th Celebrati	
					\$685.35			
Timberline Ace Hardware	CC9220	07022025	07/02/2025	07/02/2025	118.26	Cemetery Rake and Shovel	104590.480 - G Cemetery maintenance	
Timberline Ace Hardware	11537	186552	07/05/2025	08/01/2025	8.18	Park Sprinkler Supplies	104510.480 - Parks maintenance and s	
Timberline Ace Hardware	CC9220	45839	06/04/2025	07/02/2025	118.26	Cemetery Rake and Shovel	104590.480 - G Cemetery maintenance	
					\$244.70			
U.S Postal Service	CC9040	07022025	07/02/2025	07/02/2025	69.58	Summer Activities Flyer Mailing	104561.485 - Rec - Events committee	
U.S Postal Service	CC9220	07022025a	07/02/2025	07/02/2025	8.16	Cemetery Postage	104590.480 - G Cemetery maintenance	
U.S Postal Service	CC	07142025	07/14/2025	07/14/2025	69.80	24th - Info Flyer Mailing	104561.480 - Rec - July 24th Celebrati	
					\$147.54			
UPS Store	CC9040	07022025	07/02/2025	07/02/2025	23.65	Summer Activities Flyer Printing	104561.485 - Rec - Events committee	
UPS Store	EFT	07112025	07/11/2025	07/11/2025	165.05	24th - Info Flyer Printing	104561.480 - Rec - July 24th Celebrati	
UPS Store	ACH	07302025	07/30/2025	07/30/2025	83.24	Planning Commission Printing	104141.240 - Adm office supplies and p	
					\$271.94			
Utah State Tax Commission	EFT	PR063025-224	07/07/2025	07/10/2025	52.53	State Income Tax	102221 - Payroll taxes payable	
					\$52.53			
Walmart	CC9040	07022025	07/02/2025	07/02/2025	52.54	Patriotic Tie Dye Activity (Tshirts)	104561.485 - Rec - Events committee	
Walmart	CC9040	07022025a	07/02/2025	07/02/2025	67.89	Patriotic Tie Dye Activity (Tshirts)	104561.485 - Rec - Events committee	
Walmart	ACH	07252025	07/25/2025	07/25/2025	107.89	24th - Water/Ice for Rodeo	104561.480 - Rec - July 24th Celebrati	
					\$228.32			

**Wallsburg Town
Check Register**
All Bank Accounts - 07/01/2025 to 08/06/2025

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Wasatch County Health Department	ACH	07232025	07/23/2025	07/23/2025	50.00	24th - Health Department Food Permit	104561.480 - Rec - July 24th Celebrati	
					\$50.00			
Wasatch County Solid Waste District	EFT	07222025	07/22/2025	07/22/2025	287.50	Monthly Solid Waste	104420.250 - Sanitation - garbage colle	
					\$287.50			
Wasatch Health	CC9040	07032025	07/03/2025	07/03/2025	50.00	May 2025 Water Samples	516421.6131 - Opn water tests	
					\$50.00			
Zurchers	ACH	07212025	07/21/2025	07/21/2025	31.20	24th - Tickets for Snocones, Cotton Candy, Raffles	104561.480 - Rec - July 24th Celebrati	
					\$31.20			
					\$22,576.27			

PROPOSED



200 E 200 S | Wallsburg, Ut 84082
4356717214 | frogbottomlandscaping@gmail.com

RECIPIENT:

Town of Wallsburg

Town Hall
Wallsburg, UT 84082

SERVICE ADDRESS:

Town Hall
Wallsburg, UT 84082

Quote #683

Sent on Jul 22, 2025

Total \$18,900.00

Product/Service	Description	Qty.	Unit Price	Total
Labor	Labor	1	\$11,600.00	\$11,600.00*
Parts	Misc Parts	1	\$3,300.00	\$3,300.00*
Machine Time	Machine Time	1	\$4,000.00	\$4,000.00*

* Non-taxable

Total \$18,900.00

Includes material, labor, machine time and overhead to abandon existing sprinkler system and install all new valves, pipe, fittings and heads on existing landscape. Backfilling of trenches. Overseeding not included.

Frog Bottom not responsible for damage to any un-marked utilities. Frog Bottom not responsible for damage to existing hard or soft scape due to normal machine wear on surfaces. A non refundable \$250 deposit is required to hold your spot on our schedule. Half payment due on first day of project, full payment is due upon completion of the services described above. Late payments shall be subject to 1.5% monthly interest. Recipient will be liable for all costs incurred in collecting payment, including but not limited to attorney's fees. This quote is valid for the next 30 days, after which values may be subject to change.



Alisha O'Driscoll <clerk@wallsburg.gov>

Re: Quote from Frog Bottom Irrigation and Landscape - Jul 22, 2025

1 message

Frog Bottom <frogbottomlandscaping@gmail.com>
To: Alisha O'Driscoll <clerk@wallsburg.gov>

Fri, Aug 1, 2025 at 11:43 AM

Hello,

We already talked to Scott about it. Sam made a mistake on verbal number that was given over the phone. When we sat down and put pencil to paper to actually fully bid it, he realized he missed a step in his math when he was on the phone causing the change in price.

We can provide a plan of the proposed system, for a fee (\$500). Sorry, but we have had too many experiences where we put the time and expertise into a plan and the job goes to someone else.

Thanks

On Thu, Jul 31, 2025 at 8:00 PM Alisha O'Driscoll <clerk@wallsburg.gov> wrote:

Hello!

In the minutes of the last Wallsburg Town Council meeting, it was discussed that Frog Bottom Irrigation's verbal bid was around \$9,400.

The Town Council is wondering if you can provide an explanation of what changed for the bid to double, and if you can provide a copy of the layout of the proposed system?

6. Department Reports

a. To discuss continued agenda items, assignments

i. Buildings (Scott Larsen) *sprinkler system update

Big problem is the sprinkler system. We haven't had any maintenance for a couple of years, since Link worked for us and it was in pretty good shape. Some lines are plugged, some are frozen. Have talked to Frog Bottom and Neerings, both agree that patching an old system isn't cost effective. Mary Piscitelli asked how long ago it was put in. Scott Larsen believes it was 1982. Scott Larsen stated he has gone through and looked and lots of the valves and solenoids are cracked and no pressure. It is unanimous not to patch the old system. Sprinkler system map provided. Frog Bottom Irrigation said that a lot of the zones are set up to sprinkle the bushes, suggested to remove the bushes and do some zero-scaping. Currently, there are several zones that can be removed by taking the bushes out. Neerings bid \$24,000 to put in 8 zones. Frog Bottom Irrigation \$9,400 for 8 zones. Alisha O'Driscoll read into the Town Procurement Policy where projects under \$12,000 require verbal bids. Mary Piscitelli and Terri Eisel commented that they would prefer written bids. Scott Larsen said the following zones would be removed: 1, 7, 12, 8, etc. Sam Hicken said that it would all depend on the flow rate and PSI. Zones 10 and 11 could become one zone if they supply is good enough. Mary Piscitelli asked if they water was irrigation or culinary. It is culinary. Terri Eisel asked if this could be redesigned to accommodate everything. Sam Hicken: yes. Scott Larsen said that the pop up sprinklers could be used. Alisha O'Driscoll asked if installation of a new system would include removal of the old system. Sam Hicken confirmed it would not. That would be abandoned. Rohn Hicken asked if there is currently a backflow installed. Sam Hicken confirmed there is and he installed it several years ago, lots of life left. Terri Eisel voiced support of the project. Others agreed. All agreed to gather bids as separate items with zero scape and new sprinkler system. Mary Piscitelli asked if in the meantime, if the Town could remove the bushes as part of maintenance. Sam Hicken commented to set up a service project. All agreed. Scott Larsen asked if they would be cut out or dug out. All agreed to dig out. Mary Piscitelli would like to move forward as much as possible until the contract is in place. Terri Eisel commented that the community will step in and help where needed. All agreed. Mary Piscitelli commented it would be nice to have done sooner than later. Mary Piscitelli asked for a copy of the contract to review before the next meeting. Scott Larsen asked Sam Hicken if that would work with their schedule. He confirmed.

Thank You,

Alisha O'Driscoll
Wallsburg Town Clerk
801.960.8426

Wallsburg 2025 Summer Of Fun - Arts At The Park			
Activity Date and Info	Revenue	Expenses	Notes
June 12th Fathers Day Backscratchers	\$155	\$127.79	32 Kids Attended. Have Some Leftover To Use Again!
June 17th Sand Art Creations	\$132	\$153.53	17 Kids Attended. Sold 17 for Take Home \$3 instead of \$5. Some Leftovers!
June 26th Painting Birdhouses	\$224	\$124.18	35 Kids Attended. Sold 6 for Take Home \$5. No Leftovers!
July 1st Patriotic Tie Dye	\$220	\$313.20	47 Kids Attended. No Leftovers!
July 10th Ice Cream in A Bag	\$135	\$199.53	27 Kids Attended. Used Leftover Cream for 24th of July
July 17th Bingo Party	\$75	\$155.58	15 Kids Attended. Have Bingo Spinner, Cards, and Tokens To Use Again!
July 22nd 2 Liter Bottle Rockets	\$70	\$130.66	14 Kids Attended. Have 4 Launchers and Several Bottles Leftover To Use Again!
July 31st Air Dry Clay Creations	\$80	\$110.13	16 Kids Attended. Have Lots Leftover To Use Again!
August 5th Painting Ceramic Banks	\$90	\$104.21	19 Kids Attended. Have Some Leftover to Use Again!
Other Costs:			
Flyer Printing	\$0.00	\$23.65	Black and White, Half Page Copies, On Colored Paper
Flyer Mailing	\$0.00	\$69.85	Delivered To Every Home and Post Office Box in 84082.

TOTAL REVENUE	TOTAL EXPENSES
\$1,181.00	\$1,512.31
*Spent \$331.31 More Than Revenue	

WALLSBURG 2025

SUMMER OF FUN

ARTS AT THE PARK

THURSDAY JUNE 12TH  FATHERS DAY: PAINT BACK SCRATCHERS	TUESDAY JUNE 17TH  SAND ART CREATIONS	THURSDAY JUNE 26TH  PAINT BIRD HOUSES AND MAKE PINECONE FEEDERS
TUESDAY JULY 1ST  PATRIOTIC TIE DYE SHIRTS	THURSDAY JULY 10TH  ICE CREAM IN A BAG	TUESDAY JULY 15TH  BINGO PARTY WIN PRIZES!
TUESDAY JULY 22ND  MAKE AND LAUNCH 2LITER BOTTLE ROCKETS	THURSDAY JULY 31ST  AIR DRY CLAY CRAFTS	TUESDAY AUGUST 5TH  PAINT CERAMIC BANKS

ACTIVITIES LISTED ARE SUBJECT TO CHANGE BASED ON AVAILABILITY OF SUPPLIES

ALL AGES WELCOME

**\$5 PER CHILD
PER ACTIVITY**

10:30AM

**PLEASE
RSVP**

FEE WAIVERS AVAILABLE - CONTACT THE CLERK FOR MORE INFO!

801-960-8426 | clerk@wallsburg.gov

(f) Wallsburg Town

5K Revenue	
Food, Games, Raffle, Quilt Cotton Candy, Snow Cones Revenue	
Raffle Revenue \$2805 Quilt 220 Tickets Sold	

5K	
Revenue	\$ 620.00
Expenses	\$ 99.97
Profit	\$ 520.03

5K Expenses	
5K Prizes	\$99.97
Chilli Cook Off Muffin Tins	\$193.28
Chilli Cook Off Thank You's - Quench It	\$21.00
Misc Expenses	
Chili CookOff	\$ 332.40
Chilli Cook Off Cups & Cards	\$12.28
Lawnmower Jousting	\$ 207.56
Citizen of Year Basket	\$0.00
PA System	\$ 639.27
Citizen of Year Plaque	\$75.00
Food Tent Pole Replacements	\$ 95.73
Lawnmower Jousting Lane Marker Flags	\$25.78
Info Flyers and Posters	\$ 276.10
Shaving Cream, Pool Noodles, Tablecloths, Ladles, Spatulas	\$88.37
Honey Buckets	\$ 450.00
Dumpsters	\$ 300.00
Lawnmower Jousting Prizes	\$80.25
Tongs, Spoons, Spatulas	\$15.04
Jousting Stick Parts	\$13.16

Pancake Breakfast Revenue	
Total	\$ 295.00

Bake Sale Revenue	
Total	\$ 77.00

Rodeo Revenue	
Total	\$ 1,338.00

Shirts Revenue	
Total	\$ 14,441.88

CELEBRATION Total Revenue	
Total	\$ 28,779.20

OVERALL REVENUE	OVERALL EXPENSES
\$28,779.20	\$20,375.04
OVERALL PROFIT	
\$8,404.16	

Totals	
Revenue	\$ 28,779.20
Expenses	\$ 20,375.04
Profit	\$ 8,404.16

Food, Games, Raffle, Quilt, Cotton Candy, SnoCone Expenses			
Change for CashBoxes	\$100.00	Games Prizes	\$315.36
Coins for Sawdust Dig	\$20.00	Cornhole Tournament Prizes	\$120.13
Parade Candy Prizes and Citizen of The Year Candy	\$27.48	Balloon Wall Photo Op	\$212.00
Candy Cannon & Train Candy	\$31.25	Sams Club Membership	\$53.63
Parade Otter Pops	\$30.28	Food Order	\$3,080.21
Bounce Houses and Inflatable Games	\$1,763.60	Health Department Food Permit	\$50.00
Cotton Candy Machine, Sugar, Bags, Snowcone Syrup, Cups	\$685.35	Propane for Grills	\$0.00
Tickets	\$31.20	Ice (90 Bags)	\$235.00
Wristbands, Tickets, Speaker Cables	\$119.00	Quilt Supplies 2024	\$40.00
Tickets, Speaker Cables REFUND	(\$87.02)	Quilt Supplies 2025	\$60.00
Fishing Pond Dowels	\$19.68	Movie Popcorn	\$28.13
Splat the Rat Supplies	\$39.08	Posters & Markers	\$25.34

Rodeo Expenses	
Water and Ice	\$107.89
Rodeo Food	\$83.51
Rodeo Food	\$45.57
Rodeo Prize Money	\$680.00

Shirts, Hoodies, Hats Expenses	
Shirt Contest Flyers Mailing	\$69.58
Presales and Day Of Order (1 of 2)	\$7,629.24
Additional Order (2 of 2)	\$2,358.52