## WALLSBURG TOWN COUNCIL PUBLIC HEARING FOR FISCAL YEAR 2026 BUDGET AMENDMENT

August 7, 2025 - 7 pm

- 1. Call to Order Expected 7:00 pm
  - a. Roll Call
- 2. Agenda Item: When Wallsburg Town completed their budget review in May 2025 and adopted the Fiscal Year 2026 budget in June 2026, Wasatch County had not yet released the data for forecasted municipal property tax revenues. Wallsburg Town used the property tax revenue received in Fiscal Year 2025 (July 1, 2024 June 30, 2025) to estimate the property tax revenue for Fiscal Year 2026 (July 1, 2025 June 30, 2026). When Wasatch County released the forecasted municipal property tax revenues in late June 2025, it was lower than Wallsburg Town had estimated. The reason for the difference is that there were some delinquent property taxes collected during Fiscal Year 2025. The purpose of this public hearing is to inform the public and hear public comment regarding Wallsburg Town proposing to amend the forecasted property tax revenue for Fiscal Year 2026 from \$69,389 to \$65,480. This is in order to align with Wasatch County's data and to also not raise the property tax rate for Wallsburg Town. All interested persons may attend.

\*The Wasatch Wave Newspaper is no longer in print, so public notice of this hearing was posted as a Class A notice as according to Utah State Code 63G-30-102. Posted online at the Utah Public Notice Website, www.wallsburg.gov, at the Wallsburg Town Hall, and Post Office\*

- 3. Adjourn
  - a. Time:

# WALLSBURG TOWN COUNCIL MONTHLY MEETING AGENDA

August 7, 2025 – Directly Following Public Hearing

- 1. Call to Order Expected 7:00 pm
  - a. Pledge of Allegiance
  - **b.** Prayer/Inspiration Thought
  - c. Roll Call
- **2. Consent Calendar:** Be it hereby moved that the following consent calendar items stand approved:
  - a. Agenda of the August 7, 2025 Town Council Meeting
  - b. Minutes of the July 10, 2025 Town Council Meeting
- 3. Approve Budget
  - a. July Budget and check register
  - b. July Budget and check register questions
- **4. Public Comment (5 minutes):** This is the public's opportunity to comment on items that are <u>NOT</u> on the agenda. Please come up to the table, state your name and address before making a comment, and speak loudly to assure comments are recorded properly. If you have specific questions or comments regarding items that <u>ARE</u> on the agenda, please contact the Wallsburg Town Council or Clerk after the meeting has adjourned.
- 5. Agenda Items:
  - a. Main Canyon Road Project, CDBG Application Updates Information and Discussion Only
    - i. Troy Ostler (CivCo Engineering) will discuss status of Main Canyon Road Phase II & 2025 CDBG applications
  - b. Fiscal Year 2026 Budget Amendment Action Item
  - i. Vote to amend the forecasted property tax revenue for Fiscal Year 2026 from \$69,389 to \$65,480 in order to align with Wasatch County's data and to also not raise the property tax rate for Wallsburg Town, or continue discussion to further meeting(s).

#### c. TownHall Sprinkler System - Action Item

i. Discuss bids received for Sprinkler System repairs/replacement and vote to select a company to do the work or continue discussion to further meeting(s).

### d. 24th of July and Kids Summer Activities Recap – Information and Discussion Only

i. Discuss 24<sup>th</sup> of July Celebration and Kids Summer Activities at the Park.

### **6. Department Reports**

a. To discuss continued agenda items, assignments

i. Buildings (Scott Larsen) v. Water (Rohn Hortin) \*Water Project Update

ii. Roads (Scott Larsen) vi. Mayor (Celeni Richins)

iii. Cemetery (Mary Piscitelli) vii. Clerk (Alisha O'Driscoll)

iv. Park (Terri Eisel)

b. Call for Agenda items for August Town Council Work Meeting (Expected August 21, 2025)

c. Call for Agenda items for September Town Council Meeting (Expected September 4, 2025)

#### 7. Adjourn

a. Time